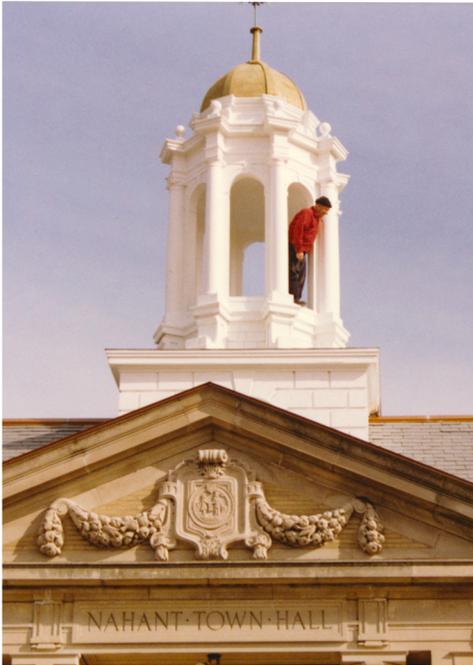




NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2016



ROBERT W. STEEVES | 1935 - 2016
DEDICATED TO NAHANT



Town of Nahant

163rd Annual Report
FOR THE YEAR ENDING DECEMBER 31, 2016

IN MEMORIAM
2016
PAST TOWN OFFICIALS AND EMPLOYEES

Margaret Antrim
-Nahant Public Library Trustee

Susan E. Branga
-Board of Registrars

Nancy Louise Cadigan
-School Nurse

Leslie Earl Fox, Jr.
-Fire Chief

Philomena LaRocque,
-Council on Aging

Lea Lewis
-Council on Aging

John Patrick Quinn
-Fire Chief

Charles H. Riley, Esq. Jr.
-Town Counsel

Robert W. Steeves
-Board of Selectmen

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ELECTED TOWN OFFICIALS

Moderator (1 year)

David G. Conlin 2016 2017

Selectmen (3years)

Richard J. Lombard 2014 2017

Francis J. Barile 2015 2018

Chesley R. Taylor Jr. 2016 2019

Town Clerk (1 year)

Margaret R. Barile 2016 2017

Assessors (3 years)

Meaghan C. Kramer 2014 2017

Mark S. Reenstierna 2015 2018

David P. Hunt 2016 2019

Constable (1year)

Wendy Kessler Cody 2016 2017

Public Library Trustee (3 years)

Christine J. Stevens 2014 2017

Anne Spirn 2015 2018

Daniel P. Munnely 2016 2019

School Committee (3 years)

Michael J. Flynn 2014 2017

Lissa S. Keane 2014 2017

Lori K. Ballantine 2016 2019

Kerri A. McKinnon 2015 2018

Michael R. Quigley 2015 2018

Planning Board (5 year)

Edward Tarlov 2012 2017

Anthony Roossien 2012 2017

F. Thomas Donahue 2014 2019

Sheila K. Hambleton 2015 2020

Mirjana R. Maksimovic 2016 2021

Calvin B. Hastings 2014 2019

Richard Snyder 2016 2021

Housing Authority (5 years)

David Wilson 2016 2021

Mary Ann Putnam 2012 2017

Susan Edwards 2015 2020

David G. Walsh /MickeyLong 2013 2018

Paul G. Smith (State appointee) 2010 2015

APPOINTED TOWN EMPLOYEES FY17

Town Hall Staff:

Town Administrator: Jeff A. Chelgren
Town Accountant: Deborah A. Waters
Assistant to Town Accountant Lisa Arena
Town Treasurer/Collector: Kathryn Famulari
Asst. Treasurer/Collector: Kathi Kougias
Asst. Assessor: Sheila Hambleton
Administrative Assistants: Mary Lowe
Mary Ellen Schumann

Town Clerk: Margaret Barile

ADA Coordinators: Dan & Robin Destefano

**Advisory & Finance
Committee:** Brendan Ward, Chair
Henry Clausen
Robert Vanderslice
Kathleen Marden
John Fulghum
Laurie Giardella
Elaine Titus
Perry Manadee
Ken Carangelo

Animal Control Officer: Scott Grieves

Beautification Committee: Mary Ellen Schumann, Chairman
Heidi Fiore
Dianne Cadigan
Karen Falat
Nancy Antrim
Pam Morse
Roz Puleo
Kerry Collins
Heather Godwin

Board of Appeals: Paul Morse, Chair
Mark O'Malley, Recording Secretary
Peter Barba
Greg Keane
David Walsh

**Associate Board of
Appeals:** Max Kasper
Donna Lee Leonardo

Jocelyn Campbell, Esq.

Board of Assessors:

Mark Reenstierna, Chair
David Hunt, Secretary
Meaghan Kramer

Board of Registrars:

Molly Conlin
Sis Oliver
John Benson
Margaret Barile

**Cable TV Advisory
Committee:**

Douglas Frauenholtz
Rich Pelletier
Mike Quigley

Cable TV Videographer:

Pedro Diaz

Cemetery Committee:

Sue Snow, Chairman
Calantha D. Sears
Carol Nelson
Nancy Wilson
Peggy Barile
Francis Barile
David Wilson
Christopher Meyer

**Coast Guard Housing Design &
Development Committee:**

Perry Barrasso, Chair
Pan Manadee
Dave Doyle
Richard Snyder
Lynne Spencer
James Hosker
Kathy Marden
Margaret Dragon
Jeff Chelgren
David Wilson

**Community Preservation
Committee:**

Carl Easton, Chair (At Large)
Paul Spirn (At Large)
Richard Snyder (Planning Board)
Ellen Steeves (Conservation Commission)
Jen McCarthy (Recreation Committee)
Lynne Spencer (Historical Commission)
Bob Cusack (At Large)
Vacant (Open Space)
Mickey Long (Housing Authority)

Conservation Commission:	Ellen Steeves, Chair Henry Hall Carol Crawford Kristen Kent Tom Famulari Meredith Tibbo
Constable:	Wendy Kessler Cody
Council on Aging:	Linda Peterson, Executive Director Nancy Gallo, Chairman Angela Bonin, Vice Chair Joseph Benson, Secretary Emily Potts, Treasurer Linda Jenkins Marcia Divoll Sheila Hambleton Carol Sanphy Lollie Ennis
Cultural Council:	James H. Walsh, Chairman Patty Toomagian Linda Landry Hugh Samson Joyce Haynes
Emergency Management :	Dennis A Ball, Director Marianna McCarthy, Assistant
Assistant Emergency Management Director:	Michael Haley, Asst Director
FEMA Flood Insurance Study Committee:	Kevin Meagher Frank McArdle Jack Ballantine Cal Hastings Kristen Kent Enzo Barile
Fire Chief:	Michael Feinberg
Fire Department Full-Time:	Dean J. Palombo, Lt David Doyle, Lt. Joshua Mahoney Frank Pappalardo, III Robert Barreda

Austin Antrim
Jonathan Tibbo
Nicholas Papagelis

Call Fire Department:

David Liscio
Dennis Ball
Edward Steriti
Robert Tibbo
Keith Olbash
Scott Grieves
Sean Carritte
Bruce Marshall
James Lowe
Steven Scaglione
Christopher Dent
Matthew Canty
Michael Smith
Robert Morse
Kurtis King
Merissa Titus

Ocean Rescue:

Dean J. Palombo, Lt
David Doyle, Lt.
Joshua Mahoney
Frank Pappalardo, III
Robert Barreda
Austin Antrim
Jonathan Tibbo
Nicholas Papagelis
David Liscio
Dennis Ball
Edward Steriti
Robert Tibbo
Keith Olbash
Scott Grieves
Sean Carritte
Bruce Marshall
James Lowe
Steven Scaglione
Christopher Dent
Matthew Canty
Michael Smith
Robert Morse
Kurtis King
Merissa Titus

Fire Station Architectural

Austin Antrim

Assessment Committee:

Dennis Ball
John Fulghum
David Walsh
Tony Roossien
Frank McCardle

4th of July Committee:

Britte Roosien, Chair
Anthony Roosien
Elizabeth Carlson
John DeCamp
Michael Schena
Roxanne Schena
Sarah Mellen
Terry Maguire

Golf Course Committee:

Jen McCarthy, Chair
Dan Fiore
Jim O'Connor
Joanne Dunn
Peter Fitzpatrick
Bob Silva
Dan Kane

Harbormaster:

Robert Tibbo

Assistant Harbormasters:

Susan Snow
Josh Mahoney
Joel Marie
Roz Puleo
Andy Puleo
Carl Jenkins
Jonathan Tibbo
Stephen Shultz
Meredith Tibbo
Mark Holey

**Harbor & Marine Advisory
Committee:**

Joe Desmond
Neil Sullivan
Joel Marie
Michael Manning

Health Department:

Public Health Nurse:

Ann Hudson

Public Health Agent:	John Coulon
Historical Commission:	Calantha Sears Tom Famulari Marc Schepens Lynne Spencer Mary Kay Taylor Mark Cullinan
<u>Inspectors:</u>	
Building:	Wayne T. Wilson
Asst. Building:	Thomas J. Walsh, Jr.
Plumbing/Gas:	Michael F. Cullinan
Asst. Plumbing/Gas:	Francis Cullinan
Electrical:	Edward Poulin
Asst. Electrical:	David Doyle
Assistant to Inspectional Services:	Kimberly Shultz Campo
Lynn Water & Sewer Management Advisory:	F. Thom Donahue
Mass Port Authority Community Advisory Committee:	Robert D'Amico
MBTA Representative:	William Crawford
Memorial Day Committee:	Molly Conlin (Chairperson) Ed Marzano, Chief Marshall Thomas Gallery John Collins Alice Roy J Clarke Orzalli Andre Sigourney
Metropolitan Area Planning:	F. Thom Donahue
MWRA Advisory Board:	F. Thom Donahue
Noise Abatement Committee:	Joseph Moccia, Chair Robert Damico
Open Space & Recreation Plan Committee:	Shannon Bianchi Heather Goodwin

Personnel Advisory Board:

Rich Kiesel
Sara Mellen
Jennifer McCarthy
J. Clarke Orzalli
Frank McCardle

Planning Board:

Richard J Snyder, Chairman
Cal Hastings, Vice Chair
Anthony Roosien, Secretary
Edward C. Tarlov
Sheila Hambleton, Treasurer
Carl Easton
Miryana Maksimovic
F. Thomas Donahue

Police Chief:

Robert C. Dwyer

Police Full Time:

J. Paul Manley, Lieutenant
Stephen R Shultz, Sergeant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant
Eugene W. Spelta
Armand R. Conti (Ret)
Keith W. O'Brien
Timothy M. Furlong
Noah W. Clark
John Hogan
Mathew Morneau
Brian Palangi

Police Reserves:

Michael Dwyer
Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker
Sean Furlong
Jonathan Mills
Marc Holey
David Driscoll
Jason Hoffman
Joseph McCarthy
Armand R. Conti

Police Matrons:

Eileen Peterson
Karen Marshall
Beth Holey
Roz Puleo

**Public Works
Superintendent:**

Dennis Ball

Public Works Department:

Tim Lowe, General Foreman
Keith Olbash
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro
Michael Gagnon

Record Access Officer

Margaret Barile
Paul Manley
Michael Feinberg
Chris Katsos

Recreation Committee:

Jenny McCarthy
Robyn Howard
Sue Rosa

Sailing Committee:

Philip Kersten
Jeff Hall
Peter Dickensen
Doug Frauenhotz

Tree Warden:

Marc Carbone

**Town Charter & Bylaw Study
Committee:**

Carol Nelson
Steve Smith
Mike Quigley

**Town Owned Land Study
Committee:**

Ellen Steeves (ConCom)
Perry Barrasso
Sheila Hambleton (Planning Board)
Chuck DeGrande (Town Admin)

Veteran's Agent/Grave Officer:

Jon Lazar

Wharfinger:

Rob Tibbo

Assistant Wharfinger:

Tom Walsh
Michael Manning
Neil Sullivan

Youth Commission:

1yr	
2yr	Lisa Arena
2yr	Lori Nugent
3yr	Robyn Howard
3yr	Betty Gooding

Junior Members:

1yr	Shea Nugent
1yr	Matt Gooding
1yr	Charlie Arena
1yr	Olivia Aswad
1yr	Patty Toomajian
1yr	Justin Bennet
1yr	Jason Dignan
1yr	Brian Fitzpatrick
1yr	Nathan Howard
1yr	Zak Lowe
1yr	Ryan McDermott
1yr	Owen Nugent
1yr	J.P. Reiling
1yr	David Peterson
1yr	Masie Vasquez

Warrant
For the Annual Town Meeting
April 30, 2016

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of one year, one Constable for a term of one year, two members of the Public Library Trustees one for a term of three years, and one for unexpired term, one member of the School Committee for a term of three years, two members of the Planning Board for a term of five years, and one member of the Housing Authority for five years.

ANNUAL RESOLUTION

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2016 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$8,699,982 for fiscal year 2017, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$8,699,982 for the fiscal year 2017, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2016 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

Voted: Duly seconded and a unanimous vote in favor.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2016, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2017, pursuant to Chapter 44, Section 53F, or take any other action relative thereto.

Voted: Upon motion and duly seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2016, in accordance with the provisions of

General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2017, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3. (FY16 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or to take other action relative thereto.

Voted: Upon motion and duly seconded, it was a unanimous vote in favor to appropriate \$73,400 for the Fiscal Year 2016 Reserve Fund and to meet this appropriation transfer from the following Fiscal Year 2016 accounts \$56,498 from Fire Salaries and \$16,902 from Fire General Expenses and to appropriate \$10,000 for the Fiscal Year 2016 Police Salaries and to meet this appropriation transfer from the Fiscal Year 2016 Police General Expenses in the amount of \$10,000.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2016 snow and ice account, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$70,000 for the Fiscal Year 2016 Snow and Ice Account; that to meet this appropriation the sum of \$70,000 be funded by transferring from Fiscal Year 2016 Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2016, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2016 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee on pages fourteen and fifteen.

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

Selectmen at the annual salary of	\$	1	
Constable at the annual salary of	\$	50	
Assessors at the Annual Salary of	\$	1	
Town Clerk at the annual salary of	\$	33,576	<i>amended</i> by TM vote \$56,709.00

Voted: Upon motion and duly seconded, it was voted by ballot vote (Yes-97 –No-36) to amend the amount set forth on Article 6 Town Clerk’s salary as follows: from 33,576.00 to \$56,709.00, being a variance of \$23,133.00, for a total of Town Clerk salary of \$56,709.00.

Amended Article 6. Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Chapter 41, Section 108 as amended, or take any other action relative thereto.

Selectmen at the annual salary of	\$ 1
Constable at the annual salary of	\$50.00
Assessors at the annual salary of	\$1
Town Clerk at the annual salary of	\$56, 709.00

Voted: Upon motion and duly seconded it was voted by paper ballot 105 in favor to 27 opposed to vote on the amended Article 6 to reflect the set forth salaries of the Selectmen at \$1.00 Constable annual salary of \$50.00, Assessors at the annual salary of \$1.00 and Town Clerk at the annual salary of \$56,709.00. Motion passed.

ARTICLE 7: (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to appropriate for the following Previous Fiscal Years’ Bills; \$34,454 for Snow and Ice, \$11,413 for Fire Salaries, \$1,279 for School Expenses and \$561 for Extended Day Expense, and that to meet these appropriations the sum of \$561 be funded from the Fiscal Year 2016 Extended Day Funds, \$7,146 be funded from the Fiscal Year 2016 Data Processing Salaries/Wages and General Expenses and \$40,000 be funded from Fiscal Year 2016 Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense.

ARTICLE 8. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2017, or take any other action relative thereto.

Voted: Upon motion and duly seconded Article 8 was amended by ballot vote 113 in favor to 11 opposed to raise and appropriate the following sums of money for the fiscal year ending June 30, 2017:

Moderator, general expenses	\$60
Selectmen, salary	3
General expenses	49,420
Town Administrator, salaries/wages	216,279
Health inspector	10,040
Public health nurse	3,263
Asst. health inspector	500
Town physician	500
ADA coordinator	500
General expenses	13,104
Capital outlay	2,900

Of which \$2,900 is funded from available funds in the treasury,

Advisory and Finance Committee, general expenses	9,500
Town Accountant, salaries/wages	166,752
General expenses	9,177
Assessors, salaries/wages and general expenses	159,007
Treasurer/Collector, salaries/wages	129,283
General expenses	45,552
Town Counsel, annual fee	33,150
Town Hall, Salaries/wages	28,392
General expenses	48,376
Capital Outlay	3,605

Of which \$3,605 is funded from available funds in the treasury,

Data Processing, salaries/wages and general expenses	141,768
Town Clerk, salaries/wages and general expenses	41,603 amended: 64,736 U/V
Election/Registration, salaries/wages/general expenses	12,554
Conservation Commission, general expenses	550
Planning Board, general expenses	2,500
Board of Appeals, general expenses	2,750
Police Department, salaries/wages	1,220,586
General expenses	149,016
Capital outlay	0

Fire Department, salaries/wages	910,282
General expenses	120,225
Capital outlay	8,445

Of which \$8,445 is funded from available funds in the treasury,

Inspectional Services, salaries/general expenses	16,231
Building Inspector, salaries/wages	16,798
General expenses	7,707
Plumbing/Gas Inspector, salaries/wages	6,905
General expenses	1,248
Wiring Inspector, salaries/wages	6,905
General expenses	2,169
Civil Defense, salaries/wages and general expenses	8,998
Animal Control, salaries/wages	9,300
General expenses	3,800
Parking Clerk, general expenses	13,561
Harbormaster, salaries/wages	3,139
General expenses	7,280
Wharf Inger, salaries/wages	1,794
General expenses	1,752
Ocean Rescue, salaries/wages	5,372
General expenses	3,580

School Department, salaries/wages and General expenses	3,246,813
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Of which \$426,639 is funded from available funds in the treasury,

FYI (\$336,011 from Free Cash and \$90,628 from overlay surplus)	
Transportation expenses	285,520
Essex North Shore Agricultural & Technical School Assessment	74,294
Debt Service	469,340
Public Works, snow removal	20,000
Salaries/wages & general expenses for Public Works administration, highways & streets, Beaches & parks, cemetery and overhead	402,310
Capital outlay	4,000

Of which \$4,000 is funded from available funds in the treasury,

Debt Service	41,024
Library, salaries/wages & general expenses	210,387
Recreation, General Salaries/wages & general expenses	3,090
Recreation, Sailing Salaries/wages & general expenses	3,605
Recreation, Tennis Salaries/wages & general expenses	2,880
Council on Aging, salaries/wages & general expenses	53,464
Veterans Agent, salaries/wages & General expenses	57,680

Of which \$39,435 is funded from available funds in the treasury,

Historical Commission, general expenses	0
Memorial Day Committee, general expenses	7,500
Fourth of July Committee, general expenses	2,215
Beautification Committee, general expenses	2,122
Military Housing, general expenses	51,500
Debt, principal & interest	324,396

Of which \$210,000 is funded from available funds in the treasury,

Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense Retirement Account	1,733,843/Amended 1,710.710 U/V 12,443
---	---

Of which \$12,443 is funded from available funds in the treasury,

Insurance Committee, general expense	259,062
Reserve Fund	162,299

(Not to be read): Total \$11,253,984
\$168,016 Cherry Sheet Assessments Part of book total

Note: \$276,625 transfer to W/S Ent. Fund Part of book total

ARTICLE 9. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2017, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a ballot vote 84 in favor to 4 opposed to vote in favor that the following sums be appropriated for the Water Sewer Enterprise Fund for the fiscal year ending June 30, 2017;

Salaries	\$ 434,235
Expenses	983,098
Capital Outlay	0
Debt	276,625
Emergency Reserve-uncollectible	<u>40,347</u>
Total	<u>\$1,734,305</u>

AND THAT \$1,663,363 is raised as follows:

Water and Sewer Department RECEIPTS \$1,637,363 and \$26,000 from Available Water and Sewer Funds (Retained Earnings in the Water/Sewer Enterprise Fund)

Not to be read: (The Debt is raised on the taxes through debt shift, but needs to be appropriated in this article. Indirect costs, \$205,683, are raised in the rates, but not appropriated in this article.)

ARTICLE 10. (Water/Sewer) To see if the Town will vote to appropriate from retained earnings in water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

ARTICLE 11. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2017, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was voted by paper ballot 105 in favor to 1 opposed to move the following sums to be appropriated for the Rubbish Enterprise Fund for the fiscal year ending June 30, 2017;

Salaries	\$ 49,662
Expenses	376,388
Debt	<u>18,400</u>
Total	<u>\$444,450</u>

AND THAT \$444,450 is raised as follows:

Rubbish Department
RECEIPTS \$ 444,450.00

ARTICLE 12. (New PEG Access Revenue Fund) To see if the Town will vote to accept M.G.L. Chapter 44, section 53F3/4, which establishes a special revenue fund known as the PEG Access and Cable Related Fund, to reserve cable franchise fees and other cable-related revenues for appropriation to support PEG access services and oversight and renewal of the cable franchise agreement, the fund to begin operation for fiscal year 2017, which begins on July 1, 2016 or take any other action relative thereto

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept General Laws Chapter 44, Section 53F3/4, which establishes a special revenue fund known as the PEG Access and Cable Related Fund, to reserve cable franchise fees and other cable-related revenues for appropriation to support PEG access services and oversight and renewal of the cable franchise agreement, the fund to begin operation for fiscal year 2017, which begins on July 1, 2016.

ARTICLE 13 (COA Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from Council on Aging fees and to authorize said funds to be expended in fiscal year 2017 by the Council on Aging for activities for the seniors, pursuant to MGL. Chapter 44, section 53E. The total expenditure is not to exceed \$7,000, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor and pursuant to MGL Chapter 44, section 53E, to continue the special account for the Council on Aging for the fiscal year starting July 1, 2016 and ending June 30, 2017 for the purpose of offsetting, in part or in aggregate, the annual ordinary operating costs of the Council on Aging, said account to accept revenues generated from user fees/charges from senior activities and events in an amount not to exceed \$7,000 in expenses during fiscal year 2017.

ARTICLE 14. (Cemetery Revolving Fund) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees, and grave stone-setting fees, and to authorize said funds to be expended in fiscal year 2017 by the Public Works Department for maintenance, operation and capital improvements of the Green lawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2017 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000.

ARTICLE 15. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and for the Youth Commission.

ARTICLE 16. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise and appropriate from available funds received from the Commonwealth of Massachusetts in fiscal year 2017 a sum of \$92,721 and any additional funds hereinafter received from the Commonwealth in Fiscal Year 2017, in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

ARTICLE 17. (Paving) To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$100,000 to pay the costs of paving roads and sidewalks throughout town, including the costs incidental or related thereto; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under G.L. c.44, §§7(5) of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 18. (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with maintaining the compost area, to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the Rubbish Enterprise Fund or otherwise; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate the sum of \$10,000 for material removal for the improvement of the composting facility, including the payment of all costs incidental or related thereto; and to fund \$10,000 from available funds in the rubbish enterprise fund.

ARTICLE 19. (DPW) To see if the Town will vote to appropriate \$94,000, or any other sum of money to purchase two pickup trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote to indefinitely postpone article 19.

ARTICLE 20. (MWRA) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate \$134,000 to pay the costs of repairing and/or replacing water distribution lines and appurtenant structures, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such appropriation from the Massachusetts Water Resources Authority, or any other entity, under G.L. c.44, §8 or any other enabling authority, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA or any other entity relative to such loan; and that the Board of Selectmen and any other town official is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 21. (Water and Sewer Emergency Fund) To see if the Town will vote a sum not to exceed \$120,000 for emergency repairs to the Town's water distribution and sewer collection systems and to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the water and sewer Enterprise Fund or otherwise; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$120,000 for repairs to the Town's water distribution and sewer collection systems and in order to meet this appropriation fund \$120,000 from available funds in the water and sewer enterprise fund.

ARTICLE 22. (School Security Door) To see if the Town will vote to appropriate \$28,000, or any other sum of money, to install a security door for the Johnson School, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a majority of a 2/3rd vote and the vote being 87 in favor to 2 opposed to raise by borrowing and appropriate \$28,000 to install a security door for the Johnson School, including the payment of costs incidental or related thereto; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$28,000 under G.L. c.44, §7(3A) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 23. (Police Vehicle) To see if the Town will vote to appropriate \$43,500, or any other sum of money, to purchase a police vehicle, including the payment of all costs

incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate \$43,500 to purchase a police vehicle, including the payment of costs incidental or related thereto; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$43,500 under G.L. c.44, §7(9) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 24. (Fire) To see if the Town will vote to appropriate \$205,000, or any other sum of money, to purchase one ambulance and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate \$205,000 to lease one ambulance and appurtenant fixtures, including the payment of costs incidental or related thereto; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$205,000 under G.L. c.44, §7(9) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 25. (Fire) To see if the Town will vote to appropriate \$56,000, or any other sum of money, to upgrade the Radio System and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate \$67,000 to upgrade the Radio System and appurtenant fixtures, including the payment of costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$67,000 under G.L. c.44, §7(14) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 26. (Cemetery Expansion) To see if the Town will vote to raise by borrowing, subject to a Proposition 2 ½ debt exclusion override referendum, and to appropriate a sum not to exceed \$3,000,000 for the development of a cemetery expansion on the Town-owned land located on Greystone Road, Assessors map 17, parcel 50, or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to indefinitely postpone article 26.

ARTICLE 27. (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$69,063 from Fiscal Year 2017 Community Preservation Fund revenues;
- B. To recommend the Town set aside \$25,610 from Fiscal Year 2017 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$25,610 from Fiscal Year 2017 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D. To recommend \$13,000 be appropriated from Fiscal Year 2017 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$27,030 from the Community Preservation General Reserves to fund the third year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately \$130,000 as applied for the Town Clerk on behalf of Town.
- F. To recommend the Town appropriate \$5,000 from the Community Preservation General Reserves to fund the set up and data transfer associated with the new Building Departments Permitting Software, as applied for by the Town.
- G. To recommend the Town appropriate \$90,000 from the Community Preservation General Reserves to fund the restoration of the Town Hall Cupola; as applied for by the Town.
- H. To recommend the Town appropriate \$21,000 from the Community Preservation General Reserves to fund the Library Art Furnishings and Artifacts Preservation; as applied for by the Town.
- I. To recommend the Town vote to appropriate \$233,820 to subsidize the Town funding and/or serve as required local share for a possible Seaport Advisory Council grant award for the rehabilitation and making of extraordinary repairs to the historic Town Wharf's seawall and the boat ramp; to recommend \$93,623.55 be appropriated from Open Space Reserve account and \$140,196.45 be appropriated from the General Reserve account; totaling the \$233,820.00
- J. To recommend the Town vote to rescind the borrowing authorization of \$100,000 for 20% local share of the possible Seaport Advisory Council funding award for the rehabilitation and making of extraordinary repairs to that section of the historic Town

Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp as previously voted in Article 21D of the 2013 Annual Town Meeting; and to reduce \$22,000 of the debt appropriated within said article and place it in the Community Preservation General Reserves; or take any other action relative thereto.

- K. To recommend the Town vote to close \$299.55, which is the unexpended funds in the Housing Chairlift account authorized in Article 20C of the 2012 Annual Town Meeting and to transfer the \$299.55 amount into the Community Preservation Housing Reserves; or take any other action relative thereto.
- L. To recommend the Town vote to close and transfer the following unexpended funds into the Community Preservation General Reserves Account; \$2,033 from the second year of a five year project to preserve and digitize the town's records authorized in Article 28M of the 2015 Annual Town Meeting.
- M. To recommend the Town set aside \$122,818 from Fiscal Year 2017 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

The Community Preservation Committee has fulfilled the requirements of the enabling legislation by soliciting community input and holding open meetings relative to the proposals presented under Article 27. The role of the CPC is to facilitate the review of funding requests and to make recommendations to the Advisory and Finance Committee and Town Meeting. Only the voters can approve appropriations.

The recommendations of the Community Preservation Committee are listed A through M of Article 27 and will be presented individually.

Town Meeting may accept, amend to reduce, or reject the motion made for each one of the recommendations. Alternative proposals cannot be offered under the Act's provisions, nor can amounts made in the motions be increased.

Voters should be aware that in general, the allocation of CPA funds, based on any future recommendations, should have no direct impact on the Town's budget or general financial condition. The CPA has its own dedicated revenue source consisting of a local property tax surcharge, and State Matches from the CPA Trust Fund. Funds Raised but not spent (including the State Match) may be set aside for later appropriation, in accordance with the CPA requirements.

Following the introductory remarks by Mr. Easton a motion was made by Selectman Michael Manning, and duly seconded, to have this article divided and voted upon in subgroups listed A through M in accordance with the Town's By-laws.

(Article 27A) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$69,063 from Fiscal Year 2017 Community Preservation Fund revenues.

(Article 27B) Voted: Upon motion and duly seconded it was a unanimous vote in favor for the Town to set aside from the Fiscal Year 2017 Community Preservation Fund revenues for later appropriation: \$25,610 for Community Housing, community preservation purposes of the Town to be maintained in the Community Preservation Fund Community Housing Reserve.

(Article 27C) Voted: Upon motion and duly seconded it was a unanimous vote in favor to set aside from the Fiscal Year 2017 Community Preservation Fund revenues for later appropriation: \$25,610 for Open Space, community preservation purposes of the Town to be maintained in the Community Preservation Fund Open Space Reserve.

(Article 27D) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$13,000 from Fiscal Year 2017 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

(Article 27E) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$27,030 for the third year of a five year project to preserve and digitize the town's records and to fund this \$27,030 appropriation from the Community Preservation General Reserves.

(The total five-year cost is projected to be approximately \$130,000.00) 27E.

(Article 27F) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$5,000 from the Community Preservation General Reserves to fund the set up and data transfer associated with the new Building Department's Permitting Software.

(Article 27G) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$90,000 from the Community Preservation General Reserves to fund the restoration of Town Hall Cupola.

(Article H) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$21,000 from the Community Preservation General Reserves Account to fund the Library Art Furnishings and Artifacts Preservation.

(Article 27 I) Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$233,820 to serve as the required local share of the Seaport Advisory Council grant awarded for the rehabilitation and making of extraordinary repairs to the historic Town Wharf's seawall and the boat ramp; to recommend \$93,623.55 be appropriated from Open Space Reserve account and \$140,196.45 be appropriated from the General Reserve account; totaling the \$233,820.00

(Article 27 J) Voted: Upon motion and duly seconded it was a unanimous vote in favor to rescind the borrowing authorization of \$100,000 for 20% local share of the possible Seaport Advisory Council funding award for the rehabilitation and making of extraordinary repairs to that section of the historic Town Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp as previously voted in Article 21D of the 2013 Annual Town Meeting; and to reduce \$22,000 of the debt appropriated within said article and place it in the Community Preservation General Reserves.

(Article 27 K). Voted: Upon motion and duly seconded it was a unanimous vote in favor to close \$299.55, which is the unexpended funds in the Housing Chairlift Account authorized in Article 20C of the 2012 Annual Town Meeting and to transfer the \$299.55 amount into the Community Preservation Housing Reserves.

(Article 27 L) Voted: Upon motion and duly seconded it was a unanimous vote in favor to close \$2,033, which is the unexpended funds in the Town Records Digitization Account authorized in Article 28M of the 2015 Annual Town Meeting and to transfer the \$2,033 amount into the Community Preservation General Reserves Account.

(Article 27 M) Voted: Upon motion and duly seconded it was a unanimous vote for the Town to set aside from Fiscal Year 2017 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 28. (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2017: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to continue the following standing committees to June 30, 2017:

Community Preservation Committee,
Cable TV Advisory Committee,
Veterans Memorial Committee,
Sailing Committee,
Cemetery Advisory Committee,
Tennis Committee,
Town Owned Land Study Committee,
Military Housing Design and Development Committee,
Nahant Alternative Energy Committee,
Golf Course Management Advisory Committee,
And Open Space and Recreation Plan Committee

ARTICLE 29. (Land Acceptance – Maolis Road) To see if the Town will authorize the Board of Selectmen to accept a certain parcel of land comprising 5,000 sq., from Beverly English, located at the northerly end of Maolis Road, said land identified as parcel 13-LC-11 as shown on Assessors Map 13, said land to be accepted pursuant to Massachusetts General Laws Chapter 40, section 3 and to be under the care, custody, and control of the Selectmen, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote to indefinitely postpone Article 29.

ARTICLE 30. (Citizen Request - Kayak Storage on Public Beaches) To see if the Town will direct the Selectmen to fully rescind their vote restricting kayaks from Tudor Beach and to place an article in the 2016 Town Warrant on the subject, or take any other action relative thereto.

I move that the Town vote to direct the Selectmen to fully rescind their vote restricting kayaks from Tudor Beach.

Voted: Upon motion and duly seconded it was a unanimous vote in favor that the Board of Selectmen fully rescind their vote restricting kayaks from Tudor Beach.

ARTICLE 31. (Citizen Petition – Smoking Ban on Town-owned Beaches) To see if the Town will vote to ban tobacco smoking on all town-owned beaches, or to take any other action in relation thereto as petitioned by Heather C. Goodwin and 10 other registered voters.

SMOKING BAN ON TOWN-OWNED BEACHES.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to ban tobacco smoking on all town-owned beaches.

ARTICLE 32. (Citizen Petition – Establish Parks and Recreation Master Plan Committee) To see if the Town will vote to form a Parks and Recreation Master Plan Committee, composed of representatives from the Department of Public Works, Recreation Committee, Planning Board, School Committee, Conservation Commission, Golf Course Committee, Historical Society, or others appointed by the Board of Selectmen to 1-year committee memberships, conducted in accordance with M.G.L. c. 30A, Sec. 18-25, with the goal of providing the Board of Selectmen a long-term management plan for Nahant's parks and recreation areas for the 2017 Town Meeting, or to take any other action in relation thereto as petitioned by John Shannon Bianchi and 11 other registered voters.

Voted: Upon motion and duly seconded it was a majority vote to indefinitely postpone article 32.

ARTICLE 33. (Citizen Petition – Sale of Military Housing as Individual Lots) To see if the Town will vote to consider selling the military houses on Castle Road and Goddard Drive as individual houses and lots, to be divided into (12) twelve individual lots to be sold at fair market value and to be studied by a committee of Town People as to the best means of selling said property.

Voted: Upon motion and duly seconded it was a majority vote to indefinitely postpone Article 33.

ARTICLE 34. (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth

Commission, Nahant Public Safety Departments, Department of Public Works, Memorial Day Committee, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept gift(s) of money for the:

Nahant Life-Saving Station,
Greenlawn Cemetery,
Fourth of July Committee,
Fireworks Committee,
Recreation Commission,
Johnson School Programs,
Beautification Committee,
Council on Aging,
Sailing Committee,
Tennis Committee,
Charles Kelley Scholarship Program,
Veterans Memorial Committee,
Nahant Community Garden,
Nahant Public Library,
Youth Commission,
Nahant Public Safety Departments,
Department of Public Works, and
Memorial Day Committee.

There being no further business to come before this Annual Town Meeting, the Moderator declared the meeting dissolved at 4:45 PM

Margaret R. Barile
Town Clerk

Annual Town Election April 30, 2016

I hereby certify that the following are the results of the 2016 Annual Town Election of the Town of Nahant, Massachusetts, held on April 30, 2016

Moderator, (for one year)	
*David G. Conlin	913
Blank	159
Write-ins	5
Selectman, (for three years)	
Chesley R. Taylor, Jr.	598
Jennifer L. McCarthy	445
Blanks	34
Town Clerk, (for one year)	
*Margaret R. Barile	898
Blanks	173
Write-in	6
Assessor, (for three years)	
*David P. Hunt	300
Blanks	777
Write-ins	0
Library Trustee, (for three years)	
*Daniel P. Munnelly	834
Blanks	240
Write-ins	3
Library Trustee, (for two years)	
Anne W. Spirn	778
Blanks	298
Write-ins	1
Constable, (for one year)	
*Wendy Kessler-Cody	770
Blanks	307
Write-ins	0
School Committee, (for three years)	
*Lori K. Ballantine	771
Blanks	304
Write-in	2

Planning Board, (for five years)	
*Richard J. Snyder	753
Blanks	1388
Write-in	13
Housing Authority (for five years)	
Susan H. Bonner	437
David A. Wilson	568
Blanks	71
Write –ins	1
Debt Exclusion	
Blanks	359
Yes	349
No	369
Total Ballots Cast	1,077

Attest: Margaret R. Barile, Town Clerk

Town Administrator - 2016 Annual Report

2016 has seen significant personnel changes throughout town. In March, Michael Feinberg was sworn in as Fire Chief, bringing his 20 years of experience to the department. Since then Mike has made significant contributions to the Fire Department and has become a valued colleague for the Town Department Heads.

Dennis Ball was named DPW Supervisor of Public Works after the resignation of Gabe Federico. After serving 3 months as interim supervisor, Dennis was appointed full-time. Dennis brings extensive experience in emergency management, construction, and personnel management. Dennis has brought about impressive changes to the DPW in a short period of time. These include facility maintenance and improvements, the facilitation of infrastructure projects, and fleet and equipment repairs and replacements.

Library visits have increased significantly with the arrival of Sharon Hawkes as director. Sharon was named director in December of last year and since then has extended the library hours, offered Nahant Forum Lecture series, and “Nahant Reads” book club among other exciting new programs. The Library Trustees have just extended her contract for another three years.

After the retirement of Phil Deveaux, The School Committee selected Tony Pierantozzi as the new Superintendent of the Johnson School. Tony’s vast experience, most recently as Superintendent of the Somerville Public School System, brings great value to the Johnson School. Diane Mulcahy, Principal, also retired. Kevin Andrews, Principal of the Brooks Elementary School in Medford, was also selected by the School Committee from a large pool of qualified candidates. Kevin has a wealth of administrative and teaching experience, and a focus on technology and science. True to his goal of integrating curriculum with Nahant’s natural resources, he has agreed to take over the Community Garden – combining academics and gardening.

Paul Caira, the heart and soul, of our Community Garden, retired this year after seven years of hard work and service. Paul brought the garden up from a patch of grass behind the Johnson School to the abundant vegetable garden, tree farm, and butterfly garden that we have today. We are grateful to Paul and his wife Elaine, and the dedicated volunteers who maintained the gardens so our residents could enjoy farm fresh produce without crossing the causeway. Paul has agreed to maintain the butterfly garden and act as advisor to the school. Garden plots not utilized by the school are available to Nahant residents on a first come basis – evolving into a true community garden.

The free monthly veteran’s mobile food market continues to grow. It was established by our Veteran’s Service Officer Jon Lazar, and Council of Aging Director, Linda Peterson, in conjunction with the Greater Boston Food Bank. This has been well received and has proven to be a great success.

This year the Town continued its five year paving and water infrastructure plan. Completed this past summer were projects that included the paving of various roadways, and water line

replacements on Wharf, Swallow Cave and Surf View. Additional capital improvements included restoration of the Town Hall Cupola with 22k gold gilding. The weathervane will be replaced in the spring. The Ellingwood Chapel received lighting upgrades to enhance performances within the building and to better display the exterior of the building. The cable television broadcasting equipment was also replaced with funds from Verizon/Xfinity in an effort to enhance our local cable broadcasting. The new broadcasting of local meetings has improved significantly with this technology update.

The Town was the recipient of nearly one million dollars in grants. A Seaport Advisory Grant for \$410,000 was received for the replacement of Tudor Wharf boat ramp and seawall. The project is expected to begin as of January 1, 2017 with a completion date of April, 2017. A FEMA grant for \$435,000 was awarded the Town and will allow us to stabilize the slope at Forty Steps beach. This work is scheduled for next spring. A \$68,000 Community Compact IT Grant through the Commonwealth of Massachusetts Division of Local Services, has enabled us to begin our Inspectional Services IT project to scan and integrate all property records from 2008 to 2015 and to be searchable online. A \$20,000 Community Compact Open Space Grant will allow us to begin implementation of one of the recommendations of the Recreation and Open Space Master Plan – the dredging of the Lowlands ponds and canals from Ward Road to Bear Pond.

The Open Space and Recreation Master Plan Committee has finished the final plan and document and will present the final version to the public in early January, 2017. The plan is a conceptual open space and recreation master plan that will guide the Town Administration in the prioritization and funding of recreational and beautification projects over the next 5-10 years. Eighteen meetings and several public design charrettes were held throughout the 18 months of the plan development process.

The FEMA flood insurance committee along with Woods Hole Group applied for a letter of map revision from FEMA to revise the flood insurance rate map. These changes will result in a decrease in flood insurance for many residents. The process continues through 2017.

The Coast Guard Military Housing Committee received one bid in response to the RFP for development of the former military housing. The Board of Selectmen rejected the bid. A special town meeting was held in September for the purpose of considering a zoning change that was designed to make the project more attractive to potential future bidders. The Bass Point zoning overlay failed to pass. The future of the development will be revisited at the April 2017 Town Meeting.

The Fire Station Architectural Assessment Committee along with Dore & Whittier Architects have completed their Phase I assessment. The recommendations will be presented to the Board of Selectmen in January, 2017 and the project will proceed to phase II.

An RFP for the lease for Kelley Greens, resulted in the lease being awarded to “Play It As It Lies, Inc.”

After ten years, Mike O’Callaghan chose not to bid and focus on the Tides Restaurant. John Moore, the new lessee, will undertake extensive renovations to the clubhouse and plan to re-open the facility in April.

In closing, I want to convey my appreciation to the residents, elected and appointed officials, and the staff for making 2016 such an active and successful year. It is always important to recognize all volunteers that help the town to continue to deliver a high level of service to our residents in a cost efficient manner.

Respectfully Submitted

Jeff A. Chelgren
Town Administrator

Board of Selectmen 2016 – Annual Town Report

In April the Board welcomed Chesley “T” Taylor as Secretary and he has performed extremely well. He brings a vast amount of experience to the Board, especially in physical and state accountability. He has been a welcome addition.

This past year we have had many changes in Department Heads. We welcomed our new Fire Chief, Michael Feinberg, from the Lynnfield fire department. He has brought twenty years of experience to Nahant and has already had a major impact on the Department.

The Board also appointed Mr. Dennis Ball as the head of the Department of Public Works. He also has made a huge impact on our Public Works personnel and major improvements to the facility. Dennis has lived in Nahant for the past 28 years and has extensive experience in project management in the construction field as well as personnel supervision.

Our Town Manager, Mr. Jeff Chelgren, has continued to make improvements to the Town. He has presented a balanced budget to the Finance Committee for Fiscal Year 2018 which begins on July 1, 2017.

This past year we have received numerous grants well over a million dollars. Our thanks to Senator Tom McGee and Representative Brendan Crighton for the support in obtaining the Seaport Advisory Grant worth \$410,000 for the replacement of the Tudor Wharf boat ramp and repairs to the adjacent sea wall. This project should be completed by May 2017. The Town also received a FEMA, Federal Emergency Management Agency grant worth \$435,000.00 which will allow the Town to stabilize the slope at Forty Steps Beach. This project will start in April 2017. A grant for Information Technology in the amount of \$68,000.00 was awarded to the Town from the Commonwealth of Massachusetts Division of Local Services, which will allow the integration of all property records from 2008 to present.

The Town was extremely pleased with Selectman Francis (Enzo) Barile, FEMA Study Committee Chairman, along with his members for their extra efforts in discovering flaws in the current Flood Insurance Rate Map of July 16, 2014. A consultant was hired and the evaluation resulted in a substantial decrease of flood insurance premiums for many residents. At this time the committee is also working with FEMA to put us in the community rating system to also lower town residents’ insurance costs.

The Board continues to work on the Open Space and Recreation Master Plan. The Committee’s performance was outstanding. We will be working on this document in the coming year and will assist us to develop a priority of recreation and beautification projects for the next ten years.

We are working on the Coast Guard Military Housing. The Board sent out a survey to all Town households and the results were to offer these 12 units to Nahant residents this coming year.

The Fire Station Architectural Committee has completed Phase I, and we are working on Phase 2 this coming year. The Town needs to look at both the Fire Station and Public Works building going forward. Both buildings are in dire need of repair and/or replacement.

The Kelley Greens Golf Course was under the management of Mr. Michael O'Callaghan for the past ten years and his management skills were outstanding. As of January 1, 2017 it is under new management. Mr. John Moore and Mr. Anthony Dedominicis who are both from Nahant and believe they will do a great job. The new lessee will complete extensive renovations to the club house and golf course and plans on re-opening around April 1, 2017.

The Police Department, under Chief Robert Dwyer, continues to perform in the highest manner both in routine policing and community policing.

Both the Police and Fire Departments have been commended by local residents for their swift and skilled response to many accidents, medical emergencies as well as parking problems in the summer months.

The Board would like to thank Mr. Paul Caira for his dedication to our Community Garden. His committee worked for many years to bring about an array of vegetables, flowers and trees to our Town. He will be greatly missed but will assist with the transfer to a new group of gardeners. We owe him a huge thank you for his excellent performance these past years.

We also would like to thank SWIM and 01908 for their dedication and public involvement in our Town. Our community is blessed with all these volunteers.

The Board is grateful for the many volunteers that are appointed to the many boards and committees to insure Town government functions. Without these dedicated citizens the Town would be in jeopardy on our everyday function. To all the volunteers we extend our appreciation and thank you for a job well done.

We would like to thank our Town Hall staff for a continued appreciation in the running of the Town. They are not only dedicated, but their continued performance has been outstanding for a job well done.

We also want to thank and appreciate our US Senator, Ed Mackey, Elizabeth Warren and US Representative, Seth Moulton. As well as Senator Tom McGee and State Representative, Brendon Crighton for all of their hard work on behalf of the Town.

In closing, we would like to recognize long time Selectman, Robert Steeves and longtime Town Counsel Charles H. Riley, Jr. for their devotion and loyalty to the Town. They both excelled in their positions and duties and we are grateful for their valued service.

Finally, the Board would like to thank you, the citizens, for allowing us to serve you.

Respectfully submitted,
Richard Lombard, Chairman
Francis "Enzo" Barile, Vice Chair
Chesley "T" Taylor, Secretary

Town Accountant's Report – Fiscal Year 2016

Fiscal Year 2016 was a good year financially for the Town of Nahant. The Certified Free Cash is \$589,342. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$471,313 and the Rubbish Enterprise Fund balance is \$125,823 for Fiscal Year 2016.

Thanks again to all who have worked to maintain a positive fund balance again in FY 16. Special thanks to all of the departments who work diligently to stay within their budgets and all of the wonderful people who donate so much of their time to make Nahant a better place. Welcome Lisa Arena, the new Assistant Town Accountant. Goodbye and thank you to Katie Costin, Assistant Accountant and Kathy Famulari, Treasurer/Collector.

The town's outstanding debt as of 6/30/16 is \$7,356,934 - \$4,433,600 is in long-term debt and \$2,923,334 is in temporary short-term debt. The Authorized and Unissued Debt totals \$711,500: \$134,000 as voted borrowing article during April 25, 2015 Annual Town Meeting and \$577,500 as voted borrowing articles during April 30, 2016 Annual Town Meeting as detailed in the attached Statement of Indebtedness. During Fiscal Year 2016 the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and rubbish rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2015 through June 30, 2016. (FY 16) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances, the combined balance sheet, the business-type changes in net position and statement of net position for fiscal year ending 6/30/16 are prepared by the Town of Nahant's auditors, CliftonLarsonAllen, LLP. All other reports are prepared in-house.

Also, the FY 2017 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/16. We anticipate using the remaining funds during the fiscal year. There may be reserve fund transfers and additional appropriations during the Annual Town Meeting on April 29, 2017, as is usual and can be seen in the FY 16 Town Meeting Transfers and the Reserve Fund Activity Reports included for FY 16. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,
Deborah A. Waters
Town Accountant

*Nahant's Free Cash/Fund Balance
Fiscal Year 16*

*Water/Sewer
and Rubbish Funds
Amount Available FY 16*

Free Cash	
Undesignated Fund Balance 6/30/16	\$765,115.62
Less: Overlay Reserve	(\$175,773.41)
Free Cash	\$589,342.21
Rounding	\$589,342
Free Cash Calculation Using Year End Report	
Fund Balance 7/1/15	\$1,374,848.65
FY 2016 Surplus Expenditures	\$375,266.73
FY 2016 Revenue Surplus	\$376,494.64
Less: FY 16 Encumbrances *** (See Below)	(\$60,573.00) ***
Less: Other Funding Sources **** (See Below)	(\$593,354.40) ****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$707,467.00) *****
Less Petty Cash Fund Balance	(\$100.00)
Less: Overlay Reserve	(\$175,773.41)
Plus: Snow & Ice Amortization	\$0.00
Total Free Cash	\$589,342.21
*** FY 16 Encumbered Funds	
Debt	\$45,273.00
Unemployment	\$1,400.00
Town Accountant-Services	\$3,500.00
Assessors' Services	\$10,400.00
Total FY 16 Encumbered Funds	\$60,573.00
**** Other Funding Sources	
FY 15 Encumbered Funds	\$24,186.40
Free Cash Usage 4/25/15 for FY 16:	
Police Capital-Cruiser	\$36,000.00
Fire Capital-Ambulance	\$10,000.00
Fire Capital-Fire Building	\$5,000.00
DPW B&P Capital-Small Equipment	\$5,000.00
DPW Overhead Capital-Equipment	\$9,000.00
Veterans' Services 75% Vet Benefits	\$37,500.00
Retirement Account-Omnibus	\$5,000.00
Debt Pay Downs-Omnibus	\$100,000.00
General Debt Payments-Omnibus	\$125,000.00
School Budget-Omnibus	\$228,318.00
Total Free Cash Usage 4/15 for FY16 Budget	\$560,818.00
Free Cash Usage 4/16 for FY 16:	\$0.00
Total Free Cash Usage 4/16 for FY16 Budget	0.00
FY 16 Use of Overlay Surplus 4/15 ATM:	
Debt Pay Downs-Omnibus	\$8,350.00
Total Use of Overlay Surplus FY 16 4/15 ATM	8,350.00
FY 16 Use of Overlay Surplus 4/16 ATM:	
Total Use of Overlay Surplus FY 16 4/16 ATM	\$0.00
Total Other Funding Sources (Not Supported By FY 16 Revenues)	\$593,354.40
***** Fund Balance Reserved for Subsequent Year Appropriations	
Overlay-School Expenses Art#8 FY 17 4/16 ATM	\$90,628.00
Free Cash Usage-School Expenses Art#8 FY 17 4/16 ATM	\$336,011.00
Free Cash Usage-Town Administrator Capital Art#8 FY 17 4/16 ATM	\$2,900.00
Free Cash Usage-Town Hall Capital Art#8 FY 17 4/16 ATM	\$3,605.00
Free Cash Usage-Fire Capital Art#8 FY 17 4/16 ATM	\$8,445.00
Free Cash Usage-DPW Capital Art#8 FY 17 4/16 ATM	\$4,000.00
Free Cash Usage-Veterans' Services Art#8 FY 17 4/16 ATM	\$39,435.00
Free Cash Usage-Debt Service Art#8 FY 17 4/16 ATM	\$210,000.00
Free Cash Usage-Retirement Account Art#8 FY 17 4/16 ATM	\$12,443.00
Total Fund Balance Reserved for Subsequent Year Appropriations	\$707,467.00

*Nahant's Free Cash/Fund Balance
Fiscal Year 16*

*Water/Sewer
and Rubbish Funds
Amount Available FY 16*

Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/15	\$351,496.80	
FY 2016 Surplus Expenditures	\$241,417.31	
FY 2016 Surplus Revenue	\$86,987.08	
Less: FY 16 Encumbrances *** (See Below)	\$0.00	***
Less: Other Funding Sources **** (See Below)	(\$182,588.65)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$26,000.00)	*****
W/S Enterprise Fund Amount Available for Appropriation		\$471,312.54
Rounding	\$471,313	
*** FY 16 Encumbered Funds	\$0.00	
Total FY 16 Encumbered Funds		\$0.00
**** Other Funding Sources		
FY 15 Encumbered Funds	\$2,588.65	
Total Other Funding Sources (Not Supported By FY 16 Revenues)		\$2,588.65
****Total Fund Balance Usage 4/15 & 4/16 for FY16 Budget (Included in Expenditures)		
Article #10 4/16 ATM W/S Equipment	\$60,000.00	
Article #21 4/16 ATM W/S Repairs	\$120,000.00	
Total Fund Balance Usage 4/15 & 4/16 for FY16 Budget (Included in Expenditures)		\$180,000.00
Total Other Funding Sources (Not Supported By FY 16 Revenues)		\$182,588.65
***** Fund Balance Reserved for Subsequent Year Appropriations		
Article #9 4/16 ATM Rate Stabilization from Fund Balance	\$26,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$26,000.00
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/14	\$55,084.97	
FY 2016 Surplus Expenditures	\$68,889.09	
FY 2016 Revenue Surplus	\$15,209.36	
Less: FY 16 Encumbrances *** (See Below)	(\$3,360.00)	***
Less: Fund Balance Usage FY 16 *** (See Below)	(\$10,000.00)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	\$0.00	
Rubbish Enterprise Fund Amount Available for Appropriation		\$125,823.42
Rounding	\$125,823	
*** FY 16 Encumbered Funds		
Compost Debt	\$3,360.00	
Total FY 16 Encumbered Funds		\$3,360.00
****Total Fund Balance Usage 4/16 for FY16 Budget (Included in Expenditures)		
Article #18 4/16 ATM Compost Site	\$10,000.00	
Total Fund Balance Usage 4/16 for FY16 Budget (Included in Expenditures)		\$10,000.00
***** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations		
	\$0.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$0.00

June 2016

**APPROPRIATIONS
FY 16 EXPENDITURE REPORT**

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%	
General Government							
Moderator							
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%	
Selectmen							60.00
Salaries/Wages	0.00	0.00	\$3.00	0.00	3.00	0.00%	
General Expenses	3,420.12	6,600.31	\$6,900.00	6,008.98	891.02	87.09%	
Town Warrant Report	2,285.58	2,600.00	\$2,600.00	2,600.00	0.00	100.00%	
Professional Services	38,994.87	50,052.54	\$66,200.00	60,841.98	5,358.02	91.91%	
FY 14 Legal Encumbrance		2,400.00					
Town Administrator							6,252.04
Salaries/Wages	145,147.63	195,235.69	205,016.00	205,016.00	0.00	100.00%	
Health Inspector	9,507.00	9,650.00	\$9,843.00	9,843.00	0.00	100.00%	
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%	
Public Health Nurse	3,090.00	3,136.00	\$3,199.00	3,199.00	0.00	100.00%	
Health Assistant	0.00	0.00	\$0.00	0.00	0.00		
Town Physician	500.00	500.00	\$500.00	500.00	0.00	100.00%	
ADA Coordinator	500.00	500.00	\$500.00	500.00	0.00	100.00%	
General Expenses	6,468.34	7,894.88	\$24,025.00	22,725.78	1,299.22	94.59%	
Capital Outlay-Copier	0.00	1,993.99	\$2,900.00	0.00	2,900.00	0.00%	
Finance Committee							4,699.22
General Expenses	7,152.00	7,152.00	\$10,000.00	5,319.92	4,680.08	53.20%	
Town Accountant							4,680.08
Salary	158,707.00	161,181.00	\$165,052.00	165,052.00	0.00	100.00%	
General Expenses	6,547.40	4,313.49	\$9,660.00	3,943.95	5,716.05	40.83%	
FY 15 Encumbrance		2,500.00	\$3,000.00	3,000.00	0.00	100.00%	
Assessors							5,716.05
Salaries/Wages	71,458.00	72,561.00	\$74,541.00	74,313.00	228.00	99.69%	
Part Time Wages	15,510.00	14,354.28	\$17,000.00	16,362.03	637.97	96.25%	
Prior Year Bill		2,603.00	\$0.00	0.00	0.00		
General Expenses	53,318.69	48,509.14	\$48,500.00	36,716.24	11,783.76	75.70%	
FY 14 Encumbrance		3,000.00	\$0.00	0.00	0.00		
Treasurer/Collector							12,649.73
Salaries/Wages	122,268.00	122,395.02	\$127,147.00	127,147.00	0.00	100.00%	
General Expenses	37,203.50	38,234.63	\$69,250.00	66,727.43	2,522.57	96.36%	
Town Counsel							2,522.57
Services	35,000.00	35,000.00	\$35,000.00	35,000.00	0.00	100.00%	
Town Hall							0.00
Salaries/Wages	21,492.08	22,400.00	\$26,716.00	26,097.53	618.47	97.69%	
General Expenses	50,454.77	40,572.04	\$0,191.00	44,750.08	5,440.92	89.16%	
Capital	1,106.43	3,605.00	3,605.00	2,785.73	819.27	77.27%	
Data Processing							6,878.66
General Expenses	121,531.90	101,773.39	\$126,379.00	113,313.46	13,065.54	89.66%	
Town Clerk							13,065.54
Salaries/Wages	32,815.00	33,337.00	\$34,153.00	34,153.00	0.00	100.00%	
General Expenses	5,885.21	3,603.86	\$8,023.00	5,145.02	2,877.98	64.13%	
Election/Registration							2,877.98
Salaries/Wages	2,060.00	4,075.50	\$5,446.00	5,331.00	115.00	97.89%	
General Expenses	5,645.60	8,419.89	\$7,554.00	7,372.01	181.99	97.59%	
Conservation Commission							296.99
General Expenses	0.00	168.10	\$550.00	243.21	306.79	44.22%	
Planning Board							306.79
Purchase of Services	577.26	1,346.06	\$827.00	87.21	739.79	10.55%	
FY 14 Encumbrance		1,100.00					
General Expenses	161.24	0.00	\$0.00	0.00	0.00		
Zoning/Board of Appeals							739.79
General Expenses	1,452.15	644.79	\$2,750.00	2,622.50	127.50	95.36%	127.50
Total General Government	960,259.77	1,013,412.60	\$1,147,590.00	1,086,717.06	60,872.94	94.70%	60,872.94

June 2016

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%	
Public Safety							
Police Department							
Administrative Salaries/Wages	148,836.80	151,055.21	\$155,689.00	155,689.00	0.00	100.00%	
Police Salaries/Wages	982,999.79	994,831.69	\$1,040,747.00	1,040,194.01	552.99	99.95%	
FY 15 Encumbrance Salaries			\$11,973.44	11,973.44	0.00	100.00%	552.99
General Expenses	145,789.85	151,959.30	\$150,517.00	148,662.21	1,854.79	98.77%	
Capital Outlay	34,998.00	0.00	\$36,000.00	36,000.00	0.00	100.00%	
Public Safety - Debt Service							1,854.79
Total Police Department	1,312,624.44	1,297,846.20	\$1,394,926.44	1,392,518.66	2,407.78	99.83%	2,407.78
Fire Department							
Fire Salaries/Wages	853,273.25	887,552.06	\$829,305.00	822,032.97	7,272.03	99.12%	
General Expenses	109,146.85	123,996.98	\$171,099.00	171,099.00	0.00	100.00%	
Prior Year Bill		300.00					
Capital Outlay	11,989.31	6,000.00	\$15,000.00	15,000.00	0.00	100.00%	
Total Fire Department	974,409.41	1,017,849.04	\$1,015,404.00	1,008,131.97	7,272.03	99.28%	7,272.03
<i>Total Police & Fire</i>	<i>2,287,033.85</i>	<i>2,315,695.24</i>	<i>\$2,410,330.44</i>	<i>2,400,650.63</i>	<i>9,679.81</i>	<i>99.60%</i>	<i>9,679.81</i>
Inspectional Services							
Salary	13,888.00	14,150.00	\$14,785.00	14,785.00	0.00	100.00%	
Building Inspection							
Salary	10,079.00	10,230.00	\$10,435.00	10,435.00	0.00	100.00%	0.00
Assistant	4,918.00	4,992.00	\$5,092.00	5,092.00	0.00	100.00%	
Training			\$960.00	0.00	960.00	0.00%	
General Expenses	2,412.79	2,645.18	\$5,319.00	1,238.09	4,080.91	23.28%	
Plumbing/Gas Inspection							
Salary	3,713.00	3,769.00	\$3,844.00	3,844.00	0.00	100.00%	
Assistant	1,916.00	1,945.00	\$1,984.00	1,984.00	0.00	100.00%	
Training			\$960.00	240.00	720.00	25.00%	
General Expenses	623.39	574.97	\$1,216.00	646.00	570.00	53.13%	
Wiring Inspection							
Salary	3,713.00	3,769.00	\$3,844.00	3,844.00	0.00	100.00%	1,290.00
Assistant	1,916.00	1,945.00	\$1,984.00	1,984.00	0.00	100.00%	
Training			\$960.00	0.00	960.00	0.00%	
General Expenses	796.15	510.99	\$2,121.00	1,176.00	945.00	55.45%	
Civil Defense							
Salary	5,680.00	5,765.00	\$5,880.00	5,880.00	0.00	100.00%	1,905.00
General Expenses	2,892.17	3,000.00	\$4,500.00	4,500.00	0.00	100.00%	
Animal Control							
Salaries/Wages	8,807.00	8,940.00	\$9,118.00	9,118.00	0.00	100.00%	
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00		
Purchase of Services	2,181.74	774.47	\$1,118.66	1,118.66	0.00	100.00%	
Gas/Vehicle Maintenance	1,880.18	1,343.28	\$1,481.34	1,358.72	122.62	91.72%	
General Expenses	1,488.08	1,366.05	\$1,200.00	1,164.89	35.11	97.07%	
Parking Clerk							
General Expenses	2,993.22	9,834.00	\$14,275.00	12,719.50	1,555.50	89.10%	157.73
Harbormaster							
Salary	1,272.00	1,291.00	\$1,317.00	1,317.00	0.00	100.00%	1,555.50
Assistant	1,700.00	1,726.00	\$1,761.00	1,761.00	0.00	100.00%	
General Expenses	7,287.56	7,243.54	\$7,663.00	7,609.61	53.39	99.30%	
Wharfinger							
Salary	1,272.00	1,291.00	\$1,317.00	1,317.00	0.00	100.00%	53.39
Assistant	427.00	217.00	\$443.00	332.25	110.75	75.00%	
General Expenses	625.04	304.96	\$1,752.00	1,134.86	617.14	64.78%	
Capital							
Ocean Rescue							
Training Wages	5,000.00	5,113.00	\$5,267.00	3,121.79	2,145.21	59.27%	727.89
Professional Services	1,212.21	2,344.75	\$1,580.00	1,580.00	0.00	100.00%	
General Expenses	2,694.56	2,005.25	\$2,000.00	2,000.00	0.00	100.00%	2,145.21
<i>Total Other Public Safety:</i>	<i>91,388.09</i>	<i>97,090.44</i>	<i>\$114,177.00</i>	<i>101,301.37</i>	<i>12,875.63</i>	<i>88.72%</i>	<i>12,875.63</i>
Total Public Safety	2,378,421.94	2,412,785.68	\$2,524,507.44	2,501,952.00	22,555.44	99.11%	22,555.44

June 2016

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%	
Education System							
School Department							
Tuition - SPED	290,562.24	326,916.65	\$279,639.74	260,460.56	19,179.18	93.14%	
Tuition - Swampscott	1,217,892.00	1,336,046.00	\$1,266,770.00	1,266,770.00	0.00	100.00%	
Prior Year Bills		404.56	\$0.00	0.00	0.00		
Johnson School Budget	1,495,998.10	1,457,443.94	\$1,595,164.26	1,554,226.44	40,937.82	97.43%	
<i>School Appropriation</i>	<i>3,004,452.34</i>	<i>3,120,811.15</i>	<i>3,141,574.00</i>	<i>3,081,457.00</i>	<i>60,117.00</i>	<i>98.09%</i>	<i>60,117.00</i>
Transportation/SPED	97,979.90	112,298.00	\$140,853.00	106,388.00	34,465.00	75.53%	
Transportation/Regular	141,447.60	144,147.60	\$147,048.00	146,880.00	168.00	99.89%	
<i>Total Transportation</i>	<i>239,427.50</i>	<i>256,445.60</i>	<i>\$287,901.00</i>	<i>253,268.00</i>	<i>34,633.00</i>	<i>87.97%</i>	<i>34,633.00</i>
School - Debt Service	490,592.50	481,980.00	\$467,360.00	466,249.04	1,110.96	99.76%	
Assessments:							1,110.96
Essex Agriculture Tech	6,185.00	0.00	\$0.00	0.00	0.00		
Essex NS Agriculture Tech	89,058.00	79,328.00	\$84,500.00	84,494.00	6.00	99.99%	
Total Education System	3,829,715.34	3,938,564.75	3,981,335.00	3,885,468.04	95,866.96	97.59%	6.00 Less Debt 95,866.96 94,756.00

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%	
Public Works Department							
Public Works Operations							
Administration							
Salaries/Wages	6,377.00	3,799.30	\$6,650.00	6,650.00	0.00	100.00%	
General Expenses	1,010.96	1,157.95	\$2,190.00	2,129.55	60.45	97.24%	
Capital Outlay	10,900.00	0.00	\$0.00	0.00	0.00		
<i>Subtotal DPW Administration</i>	<i>\$18,287.96</i>	<i>\$4,957.25</i>	<i>\$8,840.00</i>	<i>\$8,779.55</i>	<i>\$60.45</i>	<i>99.32%</i>	<i>60.45</i>
Highways/Streets/Parks/Beaches							
Salaries/Wages	92,567.41	102,505.18	\$115,747.02	115,747.02	0.00	100.00%	
FY 14 Encumbrance Service		1,408.00	\$0.00	0.00	0.00		
General Expenses	140,810.35	162,163.74	\$149,790.23	146,015.79	3,774.44	97.48%	
Capital Outlay - Paving					0.00		
<i>Subtotal Highways/Streets/B/P</i>	<i>233,377.76</i>	<i>266,076.92</i>	<i>\$265,537.25</i>	<i>261,762.81</i>	<i>3,774.44</i>	<i>98.58%</i>	<i>3,774.44</i>
Snow & Ice							
Snow & Ice	72,321.01	83,561.43	\$90,000.00	90,000.00	0.00	100.00%	0.00
Beaches & Parks							
Salaries/Wages	50,109.83	51,416.16	\$52,536.00	52,535.94	0.06	100.00%	
General Expenses	15,822.61	14,124.24	\$16,001.50	15,829.53	171.97	98.93%	
Prior Year Bill		439.44	\$0.00	0.00	0.00		
Capital Outlay	5,000.00	4,730.82	\$5,000.00	3,445.45	1,554.55	68.91%	
<i>Subtotal Beaches & Parks</i>	<i>70,932.44</i>	<i>70,710.66</i>	<i>\$73,537.50</i>	<i>71,810.92</i>	<i>\$1,726.58</i>	<i>97.65%</i>	<i>1,726.58</i>
Cemetery							
Salaries/Wages	24,921.82	27,318.02	\$27,276.25	27,139.45	136.80	99.50%	
General Expenses	6,540.07	5,508.72	\$7,826.00	7,826.00	0.00	100.00%	
FY 14 Encumbrance Supplies		274.50	\$0.00	0.00	0.00		
FY 14 Encumbrance Capital		19,500.00	\$0.00	0.00	0.00		
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00		
<i>Subtotal Cemetery</i>	<i>31,461.89</i>	<i>52,601.24</i>	<i>\$35,102.25</i>	<i>34,965.45</i>	<i>136.80</i>	<i>99.61%</i>	<i>136.80</i>
Overhead Operations							
General Expenses	8,807.23	9,343.74	\$10,100.00	10,066.05	33.95	99.66%	
Capital Outlay	8,487.24	8,229.96	\$9,000.00	9,000.00	0.00	100.00%	33.95
Public Works - Debt Service	0.00	450.00	\$33,844.00	269.25	33,574.75	0.80%	33,574.75
<i>Subtotal DPW Overhead</i>	<i>17,294.47</i>	<i>18,023.70</i>	<i>\$52,944.00</i>	<i>19,335.30</i>	<i>33,608.70</i>	<i>36.52%</i>	<i>33,608.70</i> Less Debt
Total Public Works Department	443,675.53	495,931.20	525,961.00	486,654.03	39,306.97	92.53%	39,306.97 5,732.22

June 2016

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%	
Culture/Recreation							
Council on Aging							
Salaries/Wages	23,926.39	25,959.06	\$33,932.29	33,932.19	0.10	100.00%	
General Expenses	18,861.03	23,442.83	\$19,955.71	19,820.29	135.42	99.32%	
Capital Outlay							
Veteran's Agent							135.52
Salaries/Wages	2,000.00	3,000.00	\$5,000.00	5,000.00	0.00	100.00%	
General Expenses	21,067.62	45,830.00	\$52,811.28	52,811.28	0.00	100.00%	
Library							0.00
Salaries/Wages/Gen. Expense	189,840.14	204,053.39	\$210,404.00	210,404.00	0.00	100.00%	
FY 14 Encumbrance		3,475.00					
FY 15 Encumbrance			\$263.96	263.96	0.00	100.00%	
Recreation-General							0.00
Salaries/Wages							
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%	
Recreation-Sailing							0.00
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%	
Recreation-Tennis							0.00
General Expenses	0.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%	
Memorial Day Committee							0.00
General Expenses	6,132.75	6,200.00	\$7,000.00	7,000.00	0.00	100.00%	
Fourth of July Committee							0.00
General Expenses	1,893.70	1,595.77	\$2,215.00	2,029.35	185.65	91.62%	
Beautification Committee							185.65
General Expenses	2,060.00	1,967.26	\$2,122.00	2,108.22	13.78	99.35%	
Personnel Committee							13.78
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%	0.00
Military Houses							
General Expenses	47,719.74	37,073.79	\$51,500.00	49,247.55	2,252.45	95.63%	2,252.45
Total Culture/Recreation	320,196.37	362,172.10	\$394,779.24	392,191.84	2,587.40	99.34%	2,587.40
General Debt Service							
Actual Debt Service	35,414.36	46,861.39	\$93,785.00	48,724.50	45,060.50	51.95%	
Proposed Debt					0.00		
Total Debt Service	35,414.36	46,861.39	\$93,785.00	48,724.50	45,060.50	51.95%	All Debt \$45,060.50 \$79,746.21
Total Operation Cost	7,967,683.31	8,269,727.72	\$8,667,957.68	8,401,707.47	266,250.21	96.93%	266,250.21

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%	
Intergovernmental							
Cherry Sheet							
State Assessments	87,517.00	88,628.00	\$89,361.00	96,761.00	(7,400.00)	108.28%	
Charter School Assessments	58,484.00	62,400.00	\$73,758.00	64,419.00	9,339.00	87.34%	
Essex Agi School Assessment	12,553.00	0.00	\$0.00	0.00	0.00		
<i>Total Intergovernmental</i>	<i>158,554.00</i>	<i>151,028.00</i>	<i>\$163,119.00</i>	<i>161,180.00</i>	<i>1,939.00</i>	<i>98.81%</i>	<i>1,939.00</i>
Other Expenses							
Unemployment Compensation	696.29	18,045.52	\$25,560.00	23,734.20	1,825.80	92.86%	
FY 14 Encumbrance Unemploy		1,628.00			0.00		
Life Insurance	1,542.15	1,474.90	\$1,726.00	1,406.10	319.90	81.47%	
Health Insurance	714,028.87	674,203.09	\$744,855.00	741,267.32	3,587.68	99.52%	
Medicare Taxes	65,385.41	70,430.76	\$73,130.00	69,680.04	3,449.96	95.28%	
Essex County Retirement	554,064.00	609,931.00	\$661,707.00	661,707.00	0.00	100.00%	
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Retirement Account	0.00	34,928.04	\$5,000.00	0.00	5,000.00	0.00%	14,183.34
Insurance Committee Expenses	224,882.29	200,920.60	\$231,516.00	205,161.54	26,354.46	88.62%	
<i>Total Miscellaneous</i>	<i>1,560,599.01</i>	<i>1,611,561.91</i>	<i>1,743,494.00</i>	<i>1,702,956.20</i>	<i>40,537.80</i>	<i>97.67%</i>	<i>40,537.80</i>
Total Before RF & Articles	9,686,836.32	10,032,317.63	\$10,574,570.68	10,265,843.67	308,727.01	97.08%	308,727.01
Reserve Funds							
Base Appropriation *	0.00	0.00	\$66,539.72	0.00	66,539.72	0.00%	
Total Reserve Fund	0.00	0.00	66,539.72	0.00	66,539.72	0.00%	66,539.72
<i>*Reserve Fund -\$126,503 less RF Transfers- \$ 73,400 Fire Services Chief-\$23,500 FEMA Flood Maps Selectmen Services & ATM \$73,400 from Fire RFT Continued-\$231.28 Veterans, -\$12,500 Fire Salaries, -\$21,300 Treasurer's Services, -\$1,500 Civil Defense Services and FEMA (Transfer Out) -\$932.</i>							
Total General Funds	9,686,836.32	10,032,317.63	\$10,641,110.40	10,265,843.67	375,266.73	96.47%	375,266.73
Interfund Transfers-Out							
Transfer to Stabilization Fund 4/15 ATM Art. #22		\$5,000.00			0.00		
Transfer to COA Van		15,000.00			0.00		
Transfer to W/S Enterprise Fund Debt Shift	320,711.00	287,052.00	\$295,248.00	295,248.00	0.00	100.00%	
Transfer to Paving	0.00	35,000.00	\$0.00	0.00	0.00		
Transfer to Insurance Special Revenue Fund	0.00	20,000.00	\$20,000.00	20,000.00	0.00		
Short Beach Rope & Fence from Available Funds	4,000.00				0.00		
OPEB Stabilization Fund from Available Funds	1.00				0.00		
Transfer to FEMA Snow & Ice Special Revenue Fund			\$35,386.00	35,386.00	0.00	100.00%	
Debt Paydown-Paving	75,000.00	50,000.00	\$100,000.00	100,000.00	0.00	100.00%	
Debt Paydown-Fire Radios/Breathing	29,000.00	0.00	\$0.00	0.00	0.00		
Apparatus							
Debt Paydown-Fire Truck Matching Grant	6,000.00	4,000.00	\$7,000.00	7,000.00	0.00	100.00%	
Debt Paydown-Utility Tractor		\$18,000.00	\$10,000.00	\$10,000.00	0.00	100.00%	
Debt Paydown-School Computers		\$24,000.00	\$12,000.00	\$12,000.00	0.00	100.00%	
Debt Paydown-SB Dunes		\$20,000.00	\$12,000.00	\$12,000.00	0.00	100.00%	
Debt Paydown-Fire Dispatch		\$3,500.00	\$17,000.00	\$17,000.00	0.00	100.00%	
Debt Paydown-Bear Pond Dredging	50,000.00	115,000.00	\$60,000.00	60,000.00	0.00	100.00%	
<i>Total Transfers-Out</i>	<i>484,712.00</i>	<i>596,552.00</i>	<i>568,634.00</i>	<i>568,634.00</i>	<i>0.00</i>	<i>100.00%</i>	<i>0.00</i>
TOTAL APPROPRIATIONS	10,171,548.32	10,628,869.63	11,209,744.40	10,834,477.67	375,266.73	96.65%	375,266.73

June 2016

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
FY 16 Revenue Budget Variance:						
FY 16 Revenue Budget					\$10,616,390.00	
FY 15 Encumbrances	\$24,186.40					
FY 16 Use of Free Cash ATM 4/15	\$560,818.00					
FY 16 Use of Overlay ATM 4/15	\$8,350.00					
FY 16 Use Free Cash ATM 4/16	\$0.00					
FY 16 Use of Overlay ATM 4/16	\$0.00					
Total Other Sources Used					\$593,354.40	
FY 16 9 C State Aid Reductions						
Total Appropriation Budget					\$11,209,744.40	
**** Encumbrances:						
Fire Dispatch-Principal	\$5,700.00					
Fire Dispatch-Interest	\$3,249.00					
Town Accountant-Services	\$3,000.00					
Police Salaries	\$11,973.44					
Library-Supplies	\$263.96					
Total FY 15 Encumbrances					\$24,186.40	
***** Free Cash Usage 4/25/15 for FY 16 Omnibus:						
Police Capital-Cruiser	\$36,000.00					
Fire Capital-Ambulance	\$10,000.00					
Fire Capital-Fire Building	\$5,000.00					
DPW B&P Capital-Small Equipment	\$5,000.00					
DPW Overhead Capital-Equipment	\$9,000.00					
Veterans' Services 75% Vet Benefits	\$37,500.00					
Retirement Account-Omnibus	\$5,000.00					
Debt Pay Downs-Omnibus	\$100,000.00					
General Debt Payments-Omnibus	\$125,000.00					
School Budget-Omnibus	\$228,318.00					
Total Free Cash Usage 4/15 for FY16 Budget					\$560,818.00	
***** Free Cash Usage 4/16 for FY 16:						
Total Free Cash Usage 4/16 for FY16 Budget						
FY 16 Use of Overlay Surplus 4/15 ATM:						
Debt Pay Downs-Omnibus	\$8,350.00					
Total Use of Overlay Surplus FY 16 4/15 ATM					\$8,350.00	
FY 16 Use of Overlay Surplus 4/16 ATM:						
Total Use of Overlay Surplus FY 16 4/16 ATM						

June 2016

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
FY 16 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	44,960.80	46,392.83	\$48,731.00	43,004.23	5,726.77	88.25%
General Expenses	36,144.57	35,876.96	\$58,568.00	20,704.74	37,863.26	35.35%
FY 14 Encumbrance**** Services		3,853.20	\$0.00	0.00	0.00	
Household Collection	287,331.00	291,778.75	\$302,466.00	281,810.05	20,655.95	93.17%
Rubbish - Debt Service	0.00	800.00	\$5,760.00	1,116.89	4,643.11	19.39%
Debt Paydown-Compost Site Transfer-Out		48,000.00	\$32,000.00	32,000.00	0.00	100.00%
Transfer-Out Professional Services Art 15 4/15 ATM		10,000.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site		10,000.00	\$10,000.00	10,000.00	0.00	
Subtotal Rubbish	\$368,436.37	\$446,701.74	\$457,525.00	\$388,635.91	68,889.09	84.94%

FY 16 Rubbish Revenue Budget Variance:

FY 16 Rubbish Revenue Budget	\$447,525.00
Article #18 4/16 ATM Compost from Fund Balance	\$10,000.00
	\$0.00
	457,525.00

June 2016

Town of Nahant
FY16 REVENUE REPORT

	2014 Actual REVENUES	2015 Actual REVENUES	2016 Budgeted REVENUES	2016 Actual REVENUES	2016 Remaining Budget	%
Personal Property Taxes	209,226.10	214,018.31	214,181.70	214,298.24	(116.54)	100.05%
Personal Property Tax Refund	(294.13)	0.00	(300.00)	0.00	(300.00)	0.00%
Net Personal Property Taxes	208,931.97	214,018.31	213,881.70	214,298.24	(416.54)	100.19%
Real Estate Taxes	7,730,501.46	7,997,401.42	8,156,264.78	8,175,869.24	(19,604.46)	100.24%
Real Estate Tax Refund	(6,773.85)	(5,291.92)	(30,000.00)	(30,656.31)	656.31	102.19%
Net Real Estate Taxes	7,723,727.61	7,992,109.50	8,126,264.78	8,145,212.93	(18,948.15)	100.23%
Tax Title Collected	35,947.18	30,048.12	0.00	88,426.33	(88,426.33)	100.00%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.00%
Total Tax Revenues	7,968,606.76	8,236,175.93	8,340,146.48	8,447,937.50	(107,791.02)	101.29%
Motor Vehicle Excises	544,069.28	576,531.34	567,728.52	592,908.60	(25,180.08)	104.44%
Motor Vehicle Excise Refund	(11,196.15)	(12,807.59)	(15,000.00)	(9,475.70)	(5,524.30)	63.17%
Net Motor Vehicle Excise	532,873.13	563,723.75	552,728.52	583,432.90	(30,704.38)	105.56%
Boat Excise Taxes	5,719.54	10,578.59	5,342.00	5,223.24	118.76	97.78%
Boat Excise Refund	(218.31)	(320.67)	(300.00)	(100.75)	(199.25)	33.58%
Net Boat Excise	5,501.23	10,257.92	5,042.00	5,122.49	(80.49)	101.60%
Total Excise Tax Revenues	538,374.36	573,981.67	557,770.52	588,555.39	(30,784.87)	105.52%
Interest on Taxes/Excises	24,930.38	25,902.58	24,197.00	80,782.82	(56,585.82)	333.85%
Penalty - Demand Payments	3,491.14	4,567.80	3,178.00	3,630.00	(452.00)	114.22%
Payment In Lieu of Taxes	1,559.20	1,558.60	1,545.00	1,556.60	(11.60)	100.75%
Total Interest & Penalties	29,980.72	32,028.98	28,920.00	85,969.42	(57,049.42)	297.27%
Rubbish/Recycling Fees	2,135.58	8,509.02	0.00	0.00	0.00	0.00%
Other Charges For Services *	6,260.28	10,070.96	6,250.00	18,564.10	(12,314.10)	297.03%
Total User Charges	8,395.86	18,579.98	6,250.00	18,564.10	(12,314.10)	297.03%
Fees **	32,941.00	31,568.00	31,565.00	33,040.20	(1,475.20)	104.67%
Cemetery Fees	12,380.00	4,400.00	4,400.00	17,500.00	(13,100.00)	397.73%
Ambulance Fees	74,914.86	83,711.28	74,500.00	88,483.11	(13,983.11)	118.77%
Rentals	390,183.51	406,713.46	355,590.00	409,597.21	(54,007.21)	115.19%
Total Fees & Rentals	510,419.37	526,392.74	466,055.00	548,620.52	(82,565.52)	117.72%
Alcoholic Beverage Licenses	8,205.00	8,615.00	8,200.00	8,800.00	(600.00)	107.32%
Other Licenses ***	11,110.00	13,288.00	10,763.00	10,905.00	(142.00)	101.32%
Permits****	101,495.24	71,988.56	45,640.00	75,506.43	(29,866.43)	165.44%
Beach Stickers	60.00	175.00	0.00	150.00	(150.00)	0.00%
Total Licenses & Permits	120,870.24	94,066.56	64,603.00	95,361.43	(30,758.43)	147.61%
Extra Elections State Revenue	5,814.00	0.00	0.00	273.00	(273.00)	100.00%
State Reimbursement - Taxes	15,088.00	29,639.00	29,639.00	30,152.00	(513.00)	101.73%
State Education Dist/Reimb	462,021.00	477,893.00	484,943.00	484,943.00	0.00	100.00%
Charter School Reimbursement	16,822.00	8,233.00	14,028.00	6,259.00	7,769.00	44.62%
State General Dist/Reimb	348,649.00	353,068.00	380,728.00	381,601.00	(873.00)	100.23%
Total Intergvnmnt Revenues	848,394.00	868,833.00	909,338.00	903,228.00	6,110.00	99.33%

June 2016

Town of Nahant
FY16 REVENUE REPORT

	2014 Actual REVENUES	2015 Actual REVENUES	2016 Budgeted REVENUES	2016 Actual REVENUES	2016 Remaining Budget	%
CMS Retiree Subsidy	13,350.07	12,265.01	12,529.00	12,529.38	(0.38)	100.00%
Total CMS Retiree Subsidy	13,350.07	12,265.01	12,529.00	12,529.38	(0.38)	100.00%
Fines & Forfeits****	43,887.03	29,786.63	29,783.00	46,545.14	(16,762.14)	156.28%
Total Fines & Forfeits	43,887.03	29,786.63	29,783.00	46,545.14	(16,762.14)	156.28%
Sale of Inventory	4,308.83	3,400.00	0.00	2,967.00	(2,967.00)	100.00%
Total Sale of Inventory	4,308.83	3,400.00	0.00	2,967.00	(2,967.00)	100.00%
Earnings on Investments	1,263.00	1,910.63	900.00	1,693.18	(793.18)	188.13%
Total Earnings on Investment	1,263.00	1,910.63	900.00	1,693.18	(793.18)	188.13%
Other Miscellaneous Revenue	16,154.57	24,485.03	0.00	40,818.58	(40,818.58)	100.00%
Total Miscellaneous Revenue	16,154.57	24,485.03	0.00	40,818.58	(40,818.58)	100.00%
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	179,339.00	184,720.00	200,095.00	200,095.00	0.00	100.00%
Total Interfund Transfer In	179,339.00	184,720.00	200,095.00	200,095.00	0.00	0.00%
TOTAL GENERAL FUNDS	10,283,343.81	10,606,626.16	10,616,390.00	10,992,884.64	(376,494.64)	103.55%
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.						
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.						
***Other Licenses=Dog Licenses & Misc Licenses.						
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.						
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.						
Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	771,231.19	705,217.27	787,642.00	806,718.57	(19,076.57)	102.42%
Sewer Usage Charges	753,346.86	797,492.03	796,873.00	798,084.95	(1,211.95)	100.15%
Water Meters	1,575.00	1,575.00	0.00	2,360.00	(2,360.00)	100.00%
Tax Title Liens Redeemed	1,360.61	882.91	0.00	6,749.60	(6,749.60)	0.00%
Utility Liens Redeemed	49,171.95	43,780.59	0.00	52,112.06	(52,112.06)	100.00%
Earnings on Investments	611.23	427.47	600.00	377.72	222.28	62.95%
Other Charges for Services	425.00	50.00	0.00	70.00	(70.00)	100.00%
Penalties and Interest	11,356.61	8,901.69	0.00	5,629.18	(5,629.18)	100.00%
Transfer In - Capital (Rescind)	0.00	26,000.00	0.00	0.00	0.00	
Transfer In - Debt Shift	320,711.00	287,052.00	295,248.00	295,248.00	0.00	100.00%
Total Water/Sewer Enterprise Fund Beginning FY07	1,909,789.45	1,871,378.96	1,880,363.00	1,967,350.08	(86,987.08)	104.63%
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	415,085.55	419,860.01	447,325.00	448,805.53	(1,480.53)	100.33%
Tax Title Liens Redeemed	0.00	304.00	0.00	1,525.00	(1,525.00)	0.00%
Utility Liens Redeemed	7,200.91	8,928.40	0.00	9,751.63	(9,751.63)	100.00%
Earnings on Investments	202.67	206.85	200.00	279.20	(79.20)	139.60%
Other Charges for Services	2,009.80	1,385.00	0.00	2,373.00	(2,373.00)	100.00%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	
Transfer In -	0.00	0.00	0.00	0.00	0.00	
Total Rubbish Enterprise Fund	424,498.93	430,684.26	447,525.00	462,734.36	(15,209.36)	103.40%
TOTAL INCLUDING ENTERPRISE FUNDS	12,617,632.19	12,908,689.38	12,944,278.00	13,422,969.08	(478,691.08)	103.70%

Revenue Details
June 2016

Type and Detail	2016 Budgeted Revenues	2016 Actual Revenues	2016 Remaining Budget	2016 Percentage Received
Other Charges for Services				
Public Works Call-Outs	\$750.00	\$0.00	\$750.00	0.00%
Other Charges for Services	\$1,000.00	\$5,045.00	(\$4,045.00)	504.50%
Police Insurance Reports	\$125.00	\$105.00	\$20.00	84.00%
Flu Shot Reimbursements	\$3,144.00	\$10,718.85	(\$7,574.85)	340.93%
Planning Board/BOA Charges	\$1,231.00	\$2,695.25	(\$1,464.25)	218.95%
Total Charges for Services	\$6,250.00	\$18,564.10	(\$12,314.10)	297.03%
Fees				
Tax Collection Fees	\$1,000.00	\$625.00	\$375.00	62.50%
Lien Certificates	\$2,100.00	\$2,925.00	(\$825.00)	139.29%
Boat Registration (Mooring Fees)	\$11,402.00	\$11,161.20	\$240.80	97.89%
Miscellaneous Fees	\$2,663.00	\$2,120.00	\$543.00	79.61%
Winter Waiver Applications	\$1,400.00	\$2,255.00	(\$855.00)	161.07%
Reg of Motor Vehicle Fees	\$4,900.00	\$4,740.00	\$160.00	96.73%
Boat Storage	\$8,100.00	\$9,214.00	(\$1,114.00)	113.75%
Total Fees	\$31,565.00	\$33,040.20	(\$1,475.20)	104.67%
Other Licenses				
Dog Licenses	\$5,763.00	\$6,920.00	(\$1,157.00)	120.08%
Miscellaneous Licenses	\$5,000.00	\$3,985.00	\$1,015.00	79.70%
Total Other Licenses	\$10,763.00	\$10,905.00	(\$142.00)	101.32%
Permits				
Occupancy Permits	\$0.00	\$450.00	(\$450.00)	100.00%
Building Permits	\$22,340.00	\$47,673.93	(\$25,333.93)	213.40%
Electrical Permits	\$10,000.00	\$6,508.00	\$3,492.00	65.08%
Plumbing Permits	\$10,000.00	\$8,360.00	\$1,640.00	83.60%
Fire/Oil Permits	\$1,000.00	\$5,900.00	(\$4,900.00)	590.00%
Gun Permits	\$900.00	\$562.50	\$337.50	62.50%
Conservation Permits	\$900.00	\$1,977.00	(\$1,077.00)	219.67%
Burial Permits	\$200.00	\$175.00	\$25.00	87.50%
Smoking Permits	\$0.00	\$50.00	(\$50.00)	100.00%
Alarm Permits	\$300.00	\$3,850.00	(\$3,550.00)	1283.33%
Total Permits	\$45,640.00	\$75,506.43	(\$29,866.43)	165.44%
Fines and Forfeits				
Parking Fines	\$21,012.00	\$32,760.00	(\$11,748.00)	155.91%
Parking Penalties	\$3,000.00	\$3,405.00	(\$405.00)	113.50%
Court Fines	\$300.00	\$335.00	(\$35.00)	111.67%
Library Fines	\$300.00	\$1,070.14	(\$770.14)	356.71%
Dog Control Fines	\$0.00	\$50.00	(\$50.00)	100.00%
Reg Motor Vehicles-Civil Fines	\$5,171.00	\$8,925.00	(\$3,754.00)	172.60%
Public Safety Misc.	\$0.00	\$0.00	\$0.00	0.00%
Total Fines and Forfeits	\$29,783.00	\$46,545.14	(\$16,762.14)	156.28%
Rentals				
Golf Course	\$90,000.00	\$106,834.98	(\$16,834.98)	118.71%
Other (Cell Tower Rentals)	\$90,590.00	\$87,626.40	\$2,963.60	96.73%
Military Housing Rentals	\$175,000.00	\$192,216.27	(\$17,216.27)	109.84%
Other Rentals	\$0.00	\$5,225.00	(\$5,225.00)	100.00%
Other (Fishermen)	\$0.00	\$3,500.00	(\$3,500.00)	100.00%
Dory Club	\$0.00	\$283.00	(\$283.00)	100.00%
Preservation Trust Valley Road School	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Oceanview Lease	\$0.00	\$8,811.56	(\$8,811.56)	100.00%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	100.00%
Total Rentals	\$355,590.00	\$409,597.21	(\$54,007.21)	115.19%
Other Miscellaneous				
Elections	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$5,017.12	(\$5,017.12)	100.00%
Restitution	\$0.00	\$0.00	\$0.00	0.00%
Tax Title Legal	\$0.00	\$8,357.11	(\$8,357.11)	0.00%
Premium-Sale of RANS	\$0.00	\$5,408.58	(\$5,408.58)	100.00%
Premium-Sale of BANS	\$0.00	\$22,035.77	(\$22,035.77)	100.00%
MA Rehab	\$0.00	\$0.00	\$0.00	0.00%
Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Total Misc. Revenue	\$0.00	\$40,818.58	(\$40,818.58)	100.00%

Reserve Fund Activity
Fiscal Year 2016
6/30/16

Reserve Fund Beginning Balance	\$126,503.00
ATM 4/16 (Art # 3)	\$73,400.00
Total Available	\$199,903.00

Reserve Fund Transfers

FinCom Approval			
Date	Account	Account Number	Amount
7/15/2015	Fire- Services	1.220.520.5200	\$73,400.00
11/3/2015	Selectmen Professional	1.122.520.5300	\$23,500.00
6/20/2016	Veterans' Officer Services	1.543.520.5200	\$231.28
6/20/2016	Fire Salaries	1.122.520.5300	\$12,500.00
7/12/2016	Treasurer/Collector Services	1.145.520.5200	\$21,300.00
7/12/2016	Civil Defense-Services	1.291.520.5300	\$1,500.00
7/12/2016	FEMA-Services	19.480.630.5200.00.09	\$932.00
Approved			\$133,363.28
Reserve Fund Balance			\$66,539.72

**Annual Town Meeting FY16 Transfers
of Funds 4/30/16**

Article #	Description	Transfers	Total
Sources of Funds:			
	Fire Department Salaries and Expenses	73,400	73,400
	Police Department General Expenses	10,000	10,000
	Employee Benefits	70,000	70,000
	Total sources	153,400	153,400
Uses of Funds:			
3	FY 16 Transfers-Reserve Fund	73,400	73,400
3	FY 16 Transfers-Police Salaries	10,000	10,000
4	FY 16 Snow and Ice	70,000	70,000
	Total uses	153,400	153,400
		0	0

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of

NAHANT

FY2016

Long Term Debt Inside the Debt Limit	= Outstanding June 30, 2015	+ New Debt Issued	- Retirements	= Outstanding June 30, 2016	Interest Paid in FY2016
Buildings	290,000.00		72,500.00	217,500.00	10,512.50
Departmental Equipment	0.00		0.00	0.00	0.00
School Buildings	3,366,000.00		319,500.00	3,046,500.00	132,092.50
School - All Other	50,000.00		12,500.00	37,500.00	1,812.50
Sewer	114,000.00		45,500.00	68,500.00	4,082.50
Solid Waste	0.00			0.00	
Other Inside	0.00			0.00	0.00
				0.00	
SUB - TOTAL Inside	\$3,820,000.00	\$0.00	\$450,000.00	\$3,370,000.00	\$148,500.00

Long Term Debt Outside the Debt Limit	= Outstanding June 30, 2015	+ New Debt Issued	- Retirements	= Outstanding June 30, 2016	Interest Paid in FY2016
Airport					0.00
Gas/Electric Utility					0.00
Hospital					0.00
School Buildings					0.00
Sewer	461,610.00		64,310.00	397,300.00	21,855.50
Solid Waste					0.00
Water	812,400.30	0.00	146,100.00	666,300.30	0.00
Other Outside					
SUB - TOTAL Outside	\$1,274,010.30	\$0.00	\$210,410.00	\$1,063,600.30	\$21,855.50
TOTAL Long Term Debt	\$5,094,010.30	\$0.00	\$660,410.00	\$4,433,600.30	\$170,355.50

Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.

Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer:

Kathryn F. Famulari

8/12/2016

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer:

Deborah A. Waters

Date: 8/12/16

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

Short Term Debt	= Outstanding June 30, 2015	+ Issued	- Retired	= Outstanding June 30, 2016	Interest Paid in FY2016
RANs - Revenue Anticipation	0.00	1,300,000.00	1,300,000.00	0.00	13,361.11
BANs - Bond Anticipation:					
Buildings	1,866,000.00	0.00	0.00	1,866,000.00	18,608.17
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00	0.00
Other BANs	805,500.00	501,834.00	250,000.00	1,057,334.00	8,032.62
SANs - State Grant Anticipation					0.00
FANs - Federal Gr. Anticipation					0.00
Other Short Term Debt					0.00
					0.00
TOTAL Short Term Debt	\$2,671,500.00	\$501,834.00	\$250,000.00	\$2,923,334.00	\$26,640.79
GRAND TOTAL All Debt	\$7,765,510.30	\$501,834.00	\$910,410.00	\$7,356,934.30	\$196,996.29

**GOVERNMENTAL FUNDS
BALANCE SHEET
June 30, 2016**

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 2,185,609	\$	\$	\$	2,185,609
Receivables, Net of Allowance for Uncollectible Amounts:					
Real Estate and Personal Property Taxes	93,188				93,188
Real Estate Tax Deferrals	147,665				147,665
Trash and Tax liens	239,411	4,811			244,222
Motor Vehicle and Other Excise Taxes	37,251				37,251
Community Preservation Surcharges		1,524			1,524
Parking Violations	14,185				14,185
Departmental and Other	56,889				56,889
Intergovernmental	8,382			14,758	23,140
Tax Foreclosures	35,002				35,002
Restricted Assets:					
Cash and Cash Equivalents		887,100		805,199	1,692,299
TOTAL ASSETS	\$ 2,817,582	\$ 893,435	\$ 0	\$ 819,957	\$ 4,530,974
LIABILITIES AND FUND BALANCES					
LIABILITIES:					
Warrants Payable	\$ 242,689	\$	\$	37,122	\$ 279,811
Accrued Payroll	117,516			4,000	121,516
Other Liabilities	13,462				13,462
Accrued Short-Term Interest	34,940				34,940
Short-Term Notes Payable		100,000	1,866,000	957,334	2,923,334
TOTAL LIABILITIES	\$ 408,607	\$ 100,000	\$ 1,866,000	\$ 998,456	\$ 3,373,063
DEFERRED INFLOWS OF RESOURCES:					
Unavailable Revenue	\$ 591,532	\$ 6,335	\$	\$ 0	\$ 597,867
FUND BALANCES:					
Nonspendable	0			25,150	25,150
Restricted	0	787,100		654,693	1,441,793
Committed	908,534				908,534
Assigned	60,573				60,573
Unassigned	848,336		(1,866,000)	(858,342)	(1,876,006)
TOTAL FUND BALANCES	1,817,443	787,100	(1,866,000)	(178,499)	560,044
TOTAL LIABILITIES AND FUND BALANCES	\$ 2,817,582	\$ 893,435	\$ 0	\$ 819,957	\$ 4,530,974

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES:					
Real Estate and Personal Property Taxes	\$ 8,370,447				\$ 8,370,447
Motor Vehicle and Other Excise Taxes	588,555				588,555
Tax Liens	88,426				88,426
Payment in Lieu of Taxes	1,557				1,557
Community Preservation Surcharges	-	196,926			196,926
Charges for Services	5,045			176,400	181,445
Intergovernmental	915,484	127,418		491,298	1,534,200
Penalties and Interest on Taxes	84,413				84,413
Licenses and Permits	95,367				95,367
Fines and Forfeitures	46,545				46,545
Departmental and Other	578,748			97,488	676,236
Contributions	-			68,082	68,082
Investment Income	2,411	907		152	3,470
TOTAL REVENUES	10,776,998	325,251	0	833,420	11,935,669
EXPENDITURES:					
Current:					
General Government	1,086,717	342,628		71,712	1,501,057
Public Safety	2,501,952			57,042	2,558,994
Education	3,419,219			396,942	3,816,161
Public Works	486,385			742,424	1,228,809
Health and Human Services	111,564			28,345	139,909
Culture and Recreation	280,628	1,570		86,286	368,484
Pension Benefits	661,707				661,707
Employee Benefits	854,254				854,254
Property and Liability Insurance	186,996				186,996
State and County Charges	161,180				161,180
Debt Service:					
Principal	342,000	62,500			404,500
Interest	182,785	9,063			191,848
TOTAL EXPENDITURES	10,275,387	415,761	0	1,382,751	12,073,899
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	501,611	(90,510)	0	(549,331)	(138,230)
OTHER FINANCING SOURCES (USES):					
Premium from Issuance of Bonds and Notes	27,444				27,444
Transfers In	200,095			315,386	515,481
Transfers Out	(568,634)				(568,634)
TOTAL OTHER FINANCING SOURCES (USES)	(341,095)	0	0	315,386	(25,709)
NET CHANGE IN FUND BALANCES	160,516	(90,510)	0	(233,945)	(163,939)
FUND BALANCES AT BEGINNING OF YEAR	1,656,927	877,610	(1,866,000)	55,446	723,983
FUND BALANCES AT END OF YEAR	\$ 1,817,443	\$ 787,100	\$ (1,866,000)	\$ (178,499)	\$ 560,044

**BUSINESS TYPE
STATEMENT OF NET
POSITION
June 30, 2016**

	2016 Business-Type Activities
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 904,102
Restricted cash and cash equivalents	181,737
Receivables, net of allowance for uncollectible amounts:	
Tax and utility liens	10,406
Water	190,919
Sewer	166,097
Trash	16,836
Cash and cash equivalents	
Total current assets	1,470,097
Noncurrent assets:	
Capital assets, net of accumulated depreciation	6,887,089
Total noncurrent assets	6,887,089
Total assets	8,357,186
DEFERRED OUTFLOWS OF RESOURCES	
Related to Pensions	45,798
LIABILITIES	
Current liabilities:	
Warrants payable	32,729
Accrued payroll	26,893
Compensated absences	2,000
Short-term notes payable	0
Long-term bonds and notes payable	229,110
Total current liabilities	290,732
Noncurrent liabilities:	
Compensated absences	18,000
Net OPEB obligation	115,675
Net Pension liability	796,363
Long-term bonds and notes payable	902,990
Total noncurrent liabilities	1,833,028
Total liabilities	2,123,760
NET POSITION	
Net investments in capital assets	5,936,726
Unrestricted	342,498
Total net position	\$ 6,279,224

**BUSINESS-TYPE FUNDS
CHANGES IN NET
POSITION
FOR THE EISCALYEAR ENDED JUNE 30 2016**

	2016	2015
REVENUES		
Program Revenues:		
Charges for services	2,078,483	2,038,168
Operating grants and contributions	1,503	1,274
Capital gains and contributions		
TOTAL REVENUES	<u>2,079,986</u>	<u>2,039,442</u>
EXPENSES		
Water/Sewer	1,758,248	1,599,238
Rubbish	<u>342,177</u>	<u>381,541</u>
TOTAL EXPENDITURES	<u>2,100,425</u>	<u>1,980,779</u>
Change in net position before transfers	(20,439)	58,663
Transfers, net	<u>53,153</u>	<u>(72,334)</u>
Change in net assets	32,714	(13,671)
Net position-beginning of year as restated	<u>6,246,510</u>	<u>6,260,181</u>
Net position-end of year	<u>6,279,224</u>	<u>6,246,510</u>
Business-Type - Water/Sewer and Rubbish		

December 2016

**APPROPRIATIONS
FY 17 EXPENDITURE REPORT**

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
General Government							
Moderator							
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%	
Selectmen							60.00
Salaries/Wages	0.00	0.00	\$3.00	0.00	3.00	0.00%	
General Expenses	6,600.31	6,008.98	\$4,120.00	2,315.28	1,804.72	56.20%	
Town Warrant Report	2,600.00	2,600.00	\$2,600.00	0.00	2,600.00	0.00%	
Professional Services	50,052.54	60,841.98	\$42,700.00	40,860.64	1,839.36	95.69%	
FY 14 Legal Encumbrance	2,400.00						
Town Administrator							6,247.08
Salaries/Wages	195,235.69	205,016.00	216,279.00	104,249.98	112,029.02	48.20%	
Health Inspector	9,650.00	9,843.00	\$10,040.00	5,019.96	5,020.04	50.00%	
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%	
Public Health Nurse	3,136.00	3,199.00	\$3,263.00	1,631.50	1,631.50	50.00%	
Health Assistant	0.00	0.00	\$0.00	0.00	0.00		
Town Physician	500.00	500.00	\$500.00	0.00	500.00	0.00%	
ADA Coordinator	500.00	500.00	\$500.00	0.00	500.00	0.00%	
General Expenses	7,894.88	22,725.78	\$13,104.00	7,354.91	5,749.09	56.13%	
Capital Outlay-Copier	1,993.99	0.00	\$2,900.00	1,050.00	1,850.00	36.21%	
Finance Committee							127,779.65
General Expenses	7,152.00	5,319.92	\$9,500.00	1,916.99	7,583.01	20.18%	
Town Accountant							7,583.01
Salary	161,181.00	165,052.00	\$166,752.00	82,283.41	84,468.59	49.34%	
General Expenses	4,313.49	3,943.95	\$9,177.00	2,114.99	7,062.01	23.05%	
FY 16 Encumbrance	2,500.00	3,000.00	\$3,500.00	3,500.00	0.00	100.00%	
Assessors							91,530.60
Salaries/Wages	72,561.00	74,313.00	\$75,542.00	35,818.50	39,723.50	47.42%	
Part Time Wages	14,354.28	16,362.03	\$17,000.00	7,025.41	9,974.59	41.33%	
Prior Year Bill	2,603.00	0.00	\$0.00	0.00	0.00		
General Expenses	48,509.14	36,716.24	\$66,465.00	11,646.48	54,818.52	17.52%	
FY 16 Encumbrance	3,000.00	0.00	\$10,400.00	10,400.00	0.00	100.00%	
Treasurer/Collector							104,516.61
Salaries/Wages	122,395.02	127,147.00	\$129,283.00	62,170.42	67,112.58	48.09%	
General Expenses	38,234.63	66,727.43	\$45,552.00	24,700.15	20,851.85	54.22%	
Town Counsel							87,964.43
Services	35,000.00	35,000.00	\$33,150.00	21,525.68	11,624.32	64.93%	
Town Hall							11,624.32
Salaries/Wages	22,400.00	26,097.53	\$28,392.00	14,524.42	13,867.58	51.16%	
General Expenses	40,572.04	44,750.08	48,376.00	16,114.32	32,261.68	33.31%	
Capital	3,605.00	2,785.73	3,605.00	2,518.65	1,086.35	69.87%	
Data Processing							47,215.61
General Expenses	101,773.39	113,313.46	\$141,768.00	62,840.09	78,927.91	44.33%	
Town Clerk							78,927.91
Salaries/Wages	33,337.00	34,153.00	\$57,114.00	27,537.11	29,576.89	48.21%	
General Expenses	3,603.86	5,145.02	\$7,622.00	4,810.91	2,811.09	63.12%	
Election/Registration							32,387.98
Salaries/Wages	4,075.50	5,331.00	\$4,080.00	3,496.00	584.00	85.69%	
General Expenses	8,419.89	7,372.01	\$8,474.00	2,757.24	5,716.76	32.54%	
Conservation Commission							6,300.76
General Expenses	168.10	243.21	\$550.00	24.81	525.19	4.51%	
Planning Board							525.19
Purchase of Services	1,346.06	87.21	\$2,250.00	0.00	2,250.00	0.00%	
FY 14 Encumbrance	1,100.00						
General Expenses	0.00	0.00	\$250.00	0.00	250.00	0.00%	
Zoning/Board of Appeals							2,500.00
General Expenses	644.79	2,622.50	\$2,750.00	1,262.13	1,487.87	45.90%	1,487.87
Total General Government	1,013,412.60	1,086,717.06	\$1,168,121.00	561,469.98	606,651.02	48.07%	606,651.02

December 2016

FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Public Safety							
Police Department							
Administrative Salaries/Wages	151,055.21	155,689.00	\$158,214.00	\$76,004.31	82,209.69	48.04%	
Police Salaries/Wages	994,831.69	1,040,194.01	\$1,062,372.00	\$543,415.66	518,956.34	51.15%	
FY 15 Encumbrance Salaries		11,973.44	\$0.00	0.00	0.00		601,166.03
General Expenses	151,959.30	148,662.21	\$149,016.00	57,569.46	91,446.54	38.63%	
Capital Outlay	0.00	36,000.00	\$0.00	0.00	0.00		
Public Safety - Debt Service							91,446.54
Total Police Department	1,297,846.20	1,392,518.66	\$1,369,602.00	676,989.43	692,612.57	49.43%	692,612.57
Fire Department							
Fire Salaries/Wages	887,552.06	822,032.97	\$910,282.00	439,856.18	470,425.82	48.32%	
General Expenses	123,996.98	171,099.00	\$131,147.00	92,607.92	38,539.08	70.61%	
Prior Year Bill	300.00						
Capital Outlay	6,000.00	15,000.00	\$8,445.00	7,666.59	778.41	90.78%	
Total Fire Department	1,017,849.04	1,008,131.97	\$1,049,874.00	540,130.69	509,743.31	51.45%	509,743.31
<i>Total Police & Fire</i>	<i>2,315,695.24</i>	<i>2,400,650.63</i>	<i>\$2,419,476.00</i>	<i>1,217,120.12</i>	<i>1,202,355.88</i>	<i>50.31%</i>	1,202,355.88
Inspectional Services							
Salary	14,150.00	14,785.00	\$16,231.00	7,865.68	8,365.32	48.46%	
Building Inspection							
Salary	10,230.00	10,435.00	\$10,644.00	5,322.00	5,322.00	50.00%	8,365.32
Assistant	4,992.00	5,092.00	\$5,194.00	2,597.00	2,597.00	50.00%	
Training		0.00	\$960.00	35.00	925.00	3.65%	
General Expenses	2,645.18	1,238.09	\$7,707.00	5,678.05	2,028.95	73.67%	
Plumbing/Gas Inspection							
Salary	3,769.00	3,844.00	\$3,921.00	1,960.50	1,960.50	50.00%	
Assistant	1,945.00	1,984.00	\$2,024.00	1,012.00	1,012.00	50.00%	
Training		240.00	\$960.00	80.00	880.00	8.33%	
General Expenses	574.97	646.00	\$1,248.00	70.97	1,177.03	5.69%	
Wiring Inspection							
Salary	3,769.00	3,844.00	\$3,921.00	1,960.50	1,960.50	50.00%	5,029.53
Assistant	1,945.00	1,984.00	\$2,024.00	1,012.00	1,012.00	50.00%	
Training		0.00	\$960.00	80.00	880.00	8.33%	
General Expenses	510.99	1,176.00	\$2,169.00	963.04	1,205.96	44.40%	
Civil Defense							
Salary	5,765.00	5,880.00	\$5,998.00	3,419.00	2,579.00	57.00%	5,058.46
General Expenses	3,000.00	4,500.00	\$3,000.00	0.00	3,000.00	0.00%	
Animal Control							
Salaries/Wages	8,940.00	9,118.00	\$9,300.00	4,650.00	4,650.00	50.00%	5,579.00
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00		
Purchase of Services	774.47	1,118.66	\$1,700.00	901.05	798.95	53.00%	
Gas/Vehicle Maintenance	1,343.28	1,358.72	\$1,404.10	649.46	754.64	46.25%	
General Expenses	1,366.05	1,164.89	\$695.90	347.95	347.95	50.00%	
Parking Clerk							
General Expenses	9,834.00	12,719.50	\$13,561.00	2,150.50	11,410.50	15.86%	6,551.54
Harbormaster							
Salary	1,291.00	1,317.00	\$1,343.00	671.50	671.50	50.00%	
Assistant	1,726.00	1,761.00	\$1,796.00	0.00	1,796.00	0.00%	
General Expenses	7,243.54	7,609.61	\$7,280.00	1,863.15	5,416.85	25.59%	
Wharfinger							
Salary	1,291.00	1,317.00	\$1,343.00	671.50	671.50	50.00%	7,884.35
Assistant	217.00	332.25	\$451.00	225.50	225.50	50.00%	
General Expenses	304.96	1,134.86	\$1,752.00	80.85	1,671.15	4.61%	
Capital							
Ocean Rescue							
Training Wages	5,113.00	3,121.79	\$5,372.00	3,024.91	2,347.09	56.31%	2,568.15
Professional Services	2,344.75	1,580.00	\$900.00	900.00	0.00	100.00%	
General Expenses	2,005.25	2,000.00	\$2,680.00	2,680.00	0.00	100.00%	2,347.09
<i>Total Other Public Safety:</i>	<i>97,090.44</i>	<i>101,301.37</i>	<i>\$116,539.00</i>	<i>50,872.11</i>	<i>65,666.89</i>	<i>43.65%</i>	65,666.89
Total Public Safety	2,412,785.68	2,501,952.00	\$2,536,015.00	1,267,992.23	1,268,022.77	50.00%	1,268,022.77

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FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%		
Education System								
School Department								
Tuition - SPED	326,916.65	260,460.56	\$335,359.00	135,991.80	199,367.20	40.55%		
Tuition - Swampscott	1,336,046.00	1,266,770.00	\$1,341,225.00	670,612.50	670,612.50	50.00%		
Prior Year Bills	404.56	0.00	\$0.00	0.00	0.00			
Johnson School Budget	1,457,443.94	1,554,226.44	\$1,570,229.00	\$592,729.73	977,499.27	37.75%		
<i>School Appropriation</i>	<i>3,120,811.15</i>	<i>3,081,457.00</i>	<i>3,246,813.00</i>	<i>1,399,334.03</i>	<i>1,847,478.97</i>	<i>43.10%</i>		<i>1,847,478.97</i>
Transportation/SPED	112,298.00	106,388.00	\$135,940.00	49,821.50	86,118.50	36.65%		
Transportation/Regular	144,147.60	146,880.00	\$149,580.00	59,832.00	89,748.00	40.00%		
<i>Total Transportation</i>	<i>256,445.60</i>	<i>253,268.00</i>	<i>\$285,520.00</i>	<i>109,653.50</i>	<i>175,866.50</i>	<i>38.40%</i>		<i>175,866.50</i>
School - Debt Service	481,980.00	466,249.04	\$458,340.00	395,537.19	62,802.81	86.30%		
Assessments:								62,802.81
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00			
Essex NS Agriculture Tech	79,328.00	84,494.00	\$74,294.00	54,838.50	19,455.50	73.81%		19,455.50
								Less Debt
Total Education System	3,938,564.75	3,885,468.04	4,064,967.00	1,959,363.22	2,105,603.78	48.20%		2,105,603.78
								2,042,800.97

FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%		
Public Works Department								
Public Works Operations								
Administration								
Salaries/Wages	3,799.30	6,650.00	\$6,656.00	3,042.07	3,613.93	45.70%		
General Expenses	1,157.95	2,129.55	\$2,790.00	990.25	1,799.75	35.49%		
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00			
<i>Subtotal DPW Administration</i>	<i>\$4,957.25</i>	<i>\$8,779.55</i>	<i>\$9,446.00</i>	<i>\$4,032.32</i>	<i>\$5,413.68</i>	<i>42.69%</i>		<i>5,413.68</i>
Highways/Streets/Parks/Beaches								
Salaries/Wages	102,505.18	115,747.02	\$120,597.61	57,784.50	62,813.11	47.92%		
FY 14 Encumbrance Service	1,408.00	0.00	\$0.00	0.00	0.00			
General Expenses	162,163.74	146,015.79	\$160,543.64	91,331.56	69,212.08	56.89%		
Capital Outlay - Paving					0.00			
<i>Subtotal Highways/Streets/B/P</i>	<i>266,076.92</i>	<i>261,762.81</i>	<i>\$281,141.25</i>	<i>149,116.06</i>	<i>132,025.19</i>	<i>53.04%</i>		<i>132,025.19</i>
Snow & Ice								
Snow & Ice	83,561.43	90,000.00	\$20,000.00	34,067.92	(14,067.92)	170.34%		(14,067.92)
Beaches & Parks								
Salaries/Wages	51,416.16	52,535.94	\$49,954.75	41,980.03	7,974.72	84.04%		
General Expenses	14,124.24	15,829.53	\$15,487.00	11,847.30	3,639.70	76.50%		
Prior Year Bill	439.44	0.00	\$0.00	0.00	0.00			
Capital Outlay	4,730.82	3,445.45	\$0.00	0.00	0.00			
<i>Subtotal Beaches & Parks</i>	<i>70,710.66</i>	<i>71,810.92</i>	<i>\$65,441.75</i>	<i>53,827.33</i>	<i>\$11,614.42</i>	<i>82.25%</i>		<i>11,614.42</i>
Cemetery								
Salaries/Wages	27,318.02	27,139.45	\$28,691.00	22,160.77	6,530.23	77.24%		
General Expenses	5,508.72	7,826.00	\$7,490.00	5,056.24	2,433.76	67.51%		
FY 14 Encumbrance Supplies	274.50	0.00	\$0.00	0.00	0.00			
FY 14 Encumbrance Capital	19,500.00	0.00	\$0.00	0.00	0.00			
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00			
<i>Subtotal Cemetery</i>	<i>52,601.24</i>	<i>34,965.45</i>	<i>\$36,181.00</i>	<i>27,217.01</i>	<i>8,963.99</i>	<i>75.22%</i>		<i>8,963.99</i>
Overhead Operations								
General Expenses	9,343.74	10,066.05	\$10,100.00	5,687.23	4,412.77	56.31%		
Capital Outlay	8,229.96	9,000.00	\$4,000.00	1,687.68	2,312.32	42.19%		6,725.09
Public Works - Debt Service	450.00	269.25	\$3,518.00	2,863.18	654.82	81.39%		654.82
<i>Subtotal DPW Overhead</i>	<i>18,023.70</i>	<i>19,335.30</i>	<i>\$17,618.00</i>	<i>10,238.09</i>	<i>7,379.91</i>	<i>58.11%</i>		<i>7,379.91</i>
Total Public Works Department	495,931.20	486,654.03	429,828.00	278,498.73	151,329.27	64.79%		151,329.27
								150,674.45

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FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Culture/Recreation							
Council on Aging							
Salaries/Wages	25,959.06	33,932.19	\$37,182.00	21,942.56	15,239.44	59.01%	
General Expenses	23,442.83	19,820.29	\$16,282.00	9,290.95	6,991.05	57.06%	
Capital Outlay							
Veteran's Agent							22,230.49
Salaries/Wages	3,000.00	5,000.00	\$5,100.00	2,550.00	2,550.00	50.00%	
General Expenses	45,830.00	52,811.28	\$52,580.00	23,007.06	29,572.94	43.76%	
Library							32,122.94
Salaries/Wages/Gen. Expense	204,053.39	210,404.00	\$210,387.00	107,645.87	102,741.13	51.17%	
FY 14 Encumbrance	3,475.00						
FY 15 Encumbrance		263.96					
Recreation-General							102,741.13
Salaries/Wages							
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%	
Recreation-Sailing							0.00
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%	
Recreation-Tennis							0.00
General Expenses	2,880.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%	
Memorial Day Committee							0.00
General Expenses	6,200.00	7,000.00	\$7,500.00	0.00	7,500.00	0.00%	
Fourth of July Committee							7,500.00
General Expenses	1,595.77	2,029.35	\$2,215.00	0.00	2,215.00	0.00%	
Beautification Committee							2,215.00
General Expenses	1,967.26	2,108.22	\$2,122.00	252.08	1,869.92	11.88%	
Personnel Committee							1,869.92
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%	0.00
Military Houses							
General Expenses	37,073.79	49,247.55	\$51,500.00	18,656.15	32,843.85	36.23%	32,843.85
Total Culture/Recreation	362,172.10	392,191.84	\$394,443.00	192,919.67	201,523.33	48.91%	201,523.33
General Debt Service							
Actual Debt Service	46,861.39	48,724.50	\$170,175.00	41,583.30	128,591.70	24.44%	
Proposed Debt					0.00		
Total Debt Service	46,861.39	48,724.50	\$170,175.00	41,583.30	128,591.70	24.44%	All Debt \$128,591.70 \$192,049.33
Total Operation Cost	8,269,727.72	8,401,707.47	\$8,763,549.00	4,301,827.13	4,461,721.87	49.09%	4,461,721.87

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FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Intergovernmental							
Cherry Sheet							
State Assessments	88,628.00	96,761.00	\$90,879.00	45,150.00	45,729.00	49.68%	
Charter School Assessments	62,400.00	64,419.00	\$50,224.00	7,424.00	42,800.00	14.78%	
School Choice Assessment	0.00	0.00	\$7,400.00	2,644.00	4,756.00	35.73%	
<i>Total Intergovernmental</i>	<i>151,028.00</i>	<i>161,180.00</i>	<i>\$148,503.00</i>	<i>55,218.00</i>	<i>93,285.00</i>	<i>37.18%</i>	<i>93,285.00</i>
Other Expenses							
Unemployment Compensation	18,045.52	23,734.20	\$25,560.00	4,792.64	20,767.36	18.75%	
FY 16 Encumbrance Unemploy	1,628.00		\$1,400.00	1,400.00	0.00	100.00%	
Life Insurance	1,474.90	1,406.10	\$2,000.00	653.06	1,346.94	32.65%	
Health Insurance	674,203.09	741,267.32	\$855,385.00	396,547.70	458,837.30	46.36%	
Medicare Taxes	70,430.76	69,680.04	\$79,000.00	36,703.68	42,296.32	46.46%	
Essex County Retirement	609,931.00	661,707.00	\$748,765.00	617,979.00	130,786.00	82.53%	
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Retirement Account	34,928.04	0.00	\$12,443.00	12,443.00	0.00	100.00%	654,033.92
Insurance Committee Expenses	200,920.60	205,161.54	\$259,062.00	222,418.02	36,643.98	85.86%	
<i>Total Miscellaneous</i>	<i>1,611,561.91</i>	<i>1,702,956.20</i>	<i>1,983,615.00</i>	<i>1,292,937.10</i>	<i>690,677.90</i>	<i>65.18%</i>	<i>690,677.90</i>
Total Before RF & Articles	10,032,317.63	10,265,843.67	\$10,895,667.00	5,649,982.23	5,245,684.77	51.86%	5,245,684.77
Reserve Funds							
Base Appropriation *	0.00	0.00	\$151,377.00	0.00	151,377.00	0.00%	
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>151,377.00</i>	<i>0.00</i>	<i>151,377.00</i>	<i>0.00%</i>	<i>151,377.00</i>
<i>*Reserve Fund -\$162,299 less RF Transfers-\$ 10,922 Fire Vehicle Repairs</i>							
Total General Funds	10,032,317.63	10,265,843.67	\$11,047,044.00	5,649,982.23	5,397,061.77	51.14%	5,397,061.77
Interfund Transfers-Out							
Transfer to Stabilization Fund 4/15 ATM Art. #22	\$5,000.00				0.00		
Transfer to COA Van	15,000.00				0.00		
Transfer to W/S Enterprise Fund Debt Shift	287,052.00	\$295,248.00	\$276,625.00	138,312.50	138,312.50	50.00%	
Transfer to Paving	35,000.00	\$0.00	\$0.00	0.00	0.00		
Transfer to Wharf Insurance Special Revenue Fund	20,000.00	\$20,000.00	\$0.00	0.00	0.00		
OPEB Stabilization Fund from Available Funds					0.00		
Transfer to FEMA Snow & Ice Special Revenue Fund		35,386.00					
Debt Paydown-Gas Pumps			\$17,000.00	17,000.00	0.00		
Debt Paydown-Paving	50,000.00	100,000.00	\$85,000.00	85,000.00	0.00		
Debt Paydown-Dump Trucks	0.00	0.00	\$63,000.00	63,000.00	0.00		
Debt Paydown-Fire Truck Matching Grant	4,000.00	7,000.00	\$43,000.00	43,000.00	0.00		
Debt Paydown-Utility Tractor	\$18,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00		
Debt Paydown-School Computers	\$24,000.00	\$12,000.00	\$11,000.00	\$11,000.00	0.00		
Debt Paydown-SB Dunes	\$20,000.00	\$12,000.00	\$11,000.00	\$11,000.00	0.00		
Debt Paydown-Fire Dispatch	\$3,500.00	\$17,000.00	\$8,000.00	\$8,000.00	0.00		
Debt Paydown-Bear Pond Dredging	115,000.00	60,000.00	\$0.00	0.00	0.00		
<i>Total Transfers-Out</i>	<i>596,552.00</i>	<i>568,634.00</i>	<i>524,625.00</i>	<i>386,312.50</i>	<i>138,312.50</i>	<i>73.64%</i>	<i>138,312.50</i>
TOTAL APPROPRIATIONS	10,628,869.63	10,834,477.67	11,571,669.00	6,036,294.73	5,535,374.27	52.16%	5,535,374.27

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FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%
FY 17 Revenue Budget Variance:						
FY 17 Revenue Budget			\$10,803,629.00			
FY 16 Encumbrances	\$60,573.00					
FY 17 Use of Free Cash ATM 4/16	\$616,839.00					
FY 17 Use of Overlay ATM 4/16	\$90,628.00					
FY 17 Use Free Cash ATM 4/17	\$0.00					
FY 17 Use of Overlay ATM 4/17	\$0.00					
Total Other Sources Used			\$768,040.00			
FY 16 9 C State Aid Reductions						
Total Appropriation Budget					\$11,571,669.00	
**** Encumbrances:						
Debt-Principal	\$29,034.00					
Debt-Interest	\$16,239.00					
Town Accountant-Services	\$3,500.00					
Assessors' Services	\$10,400.00					
Unemployment	\$1,400.00					
Total FY 16 Encumbrances					\$60,573.00	
***** Free Cash Usage 4/30/16 for FY 16 Omnibus:						
Town Administrator-Capital	\$2,900.00					
Town Hall-Capital	\$3,605.00					
Fire Capital	\$8,445.00					
DPW Overhead Capital-Equipment	\$4,000.00					
Veterans' Services 75% Vet Benefits	\$39,435.00					
Retirement Account-Omnibus	\$12,443.00					
Debt Pay Downs-Omnibus	\$100,000.00					
General Debt Payments-Omnibus	\$110,000.00					
School Budget-Omnibus	\$336,011.00					
Total Free Cash Usage 4/16 for FY17 Budget					\$616,839.00	
***** Free Cash Usage 4/17 for FY 17:						
Total Free Cash Usage 4/17 for FY17 Budget						
FY 17 Use of Overlay Surplus 4/16 ATM:						
School Budget-Omnibus	\$90,628.00					
Total Use of Overlay Surplus FY 17 4/16 ATM					\$90,628.00	
FY 17 Use of Overlay Surplus 4/17 ATM:						
Total Use of Overlay Surplus FY 17 4/17 ATM						

December 2016

FY 17 EXPENDITURE REPORT

	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
FY 17 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	46,392.83	43,004.23	\$49,662.00	23,534.52	26,127.48	47.39%
General Expenses	35,876.96	20,704.74	\$73,568.00	16,772.30	56,795.70	22.80%
Encumbrance**** Services	3,853.20	0.00	\$0.00	0.00	0.00	
Household Collection	291,778.75	281,810.05	\$302,820.00	147,784.23	155,035.77	48.80%
Rubbish - Debt Service	800.00	1,116.89	\$1,760.00	994.44	765.56	56.50%
Debt Paydown-Compost Site Transfer-Out	48,000.00	32,000.00	\$20,000.00	20,000.00	0.00	100.00%
Transfer-Out Professional Services Art 15 4/15 ATM	10,000.00	0.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site Art 23 4/15 ATM	10,000.00	10,000.00	\$0.00	0.00	0.00	
Subtotal Rubbish	\$446,701.74	\$388,635.91	\$447,810.00	\$209,085.49	238,724.51	46.69%
FY 17 Rubbish Revenue Budget Variance:						
FY 17 Rubbish Revenue Budget			\$444,450.00			
Encumbrances FY16 Debt			\$3,360.00			
FY17 Compost Site Art 4/16 ATM			\$0.00			
			447,810.00			

Treasurer/Collector's Office

Kathryn Famulari, Treasurer/Collector
Kathryn Kougias, Assistant Treasurer

REAL ESTATE

(July 1, 2015- June 30, 2016)

Committed per Warrant - R.E. Tax	\$	8,301,264.90
CPA		206,471.42
Abatements/Exemptions/Deferrals-R.E. Tax		(76,273.27)
CPA		(9,365.89)
	\$	<u>8,422,097.16</u>
Payments to Collector-R.E. Tax	\$	(8,145,167.72)
CPA		(196,142.69)
Refunds - R.E. Tax/CPA		26,316.90
Subsequent Tax Title F/Y 2016		(23,838.85)
Foreclosure FY 2016		(3,154.11)
Balance 6/30/16	\$	<u>80,110.69</u>
Tax Title F/Y 2016	\$	45,970.86
Water/Sewer/Trash Liens	\$	59,323.48
Outstanding 12/31/16	\$	2,094.28

PERSONAL PROPERTY

(July 1, 2015 - June 30, 2016)

Committed per Warrant		213,881.67
Abatements		0.00
	\$	<u>213,881.67</u>
Payments to Collector	\$	(213,823.18)
Refund		0.00
Balance 6/30/16	\$	<u>58.49</u>
Outstanding 12/31/16	\$	14.10

WATER/SEWER FEE

(July 1, 2015 - June 30, 2016)

Beginning Balance	\$	83,708.28
Committed		1,702,737.09
Payments/adjustments/liens		-1,697,430.96
Balance 6/30/16	\$	<u>89,014.41</u>
Liened Real Estate	\$	56,394.03
Outstanding 12/31/16	\$	71,992.45

RUBBISH FEES

(July 1, 2015 - June 30, 2016)

Beginning Balance	\$	19,424.10
Committed per warrant		460,007.25
Payments/adjustments/liens		-462,595.16
Balance 6/30/16	\$	<u>16,836.19</u>
Liened to Real Estate	\$	11,071.63
Outstanding 12/31/16	\$	24,531.83

MOTOR VEHICLE EXCISE

(July 1, 2015 - June 30, 2016)

Beginning Balance	\$	62,100.63
Committed per Warrant		599,269.95
Abatements		<u>(17,749.73)</u>
	\$	643,620.85
Payments to Collector	\$	(592,666.10)
Refunds		<u>9,475.70</u>
Balance 6/30/16	\$	60,430.45
Outstanding 12/31/16	\$	49,221.20

BOAT EXCISE

(July 1, 2015 - June 30, 2016)

Beginning Balance	\$	17,154.62
Committed per Warrant		6,344.00
Abatements/Exemptions		<u>(6,036.63)</u>
	\$	17,461.99
Payments to Collector	\$	(5,223.24)
Refunds		<u>100.75</u>
Balance 6/30/16	\$	12,339.50
Outstanding 12/31/16	\$	<u>10,955.00</u>

Tax revenues for Fiscal Year 2017 are on track to meet expectations established over the past several years. Nahant's treasury office has maintained a collection rate of over 90% for the past five years. Recent and continual information technology advancements that have been established, offer new techniques to capture and interpret data, but this rapid pace also challenges staff to keep pace with currently accepted standards.

I will be retiring from my position effective April 1, 2017. During my 11 1/2 year tenure I have served as both Treasurer/Collector and Assistant Treasurer and have grown to understand that the unseen complexities of municipal government are critical to the future of our community. The reliable assistance exhibited by all Nahant's department managers has been critical to the successful operation of the Town. Thank you to Kathi Kougiaris for all her hard work and support.

I would also like to acknowledge the invaluable assistance provided to me by the Accounting office. Deb Waters and Kate Costin exemplified the teamwork ethic by patiently educating and coaching me during my years as Treasurer.

I feel privileged to have had the opportunity to serve the residents of Nahant.

Respectfully submitted,

Kathryn F. Famulari
Treasurer

Town Clerks Statistics 2016

BIRTHS RECORDED: 11, Male 08, Female 03

January -0; February 0 -; March - 01; April - 03; May -02; June- 0; July – 01; August - 01;
September 0; October 02; November 0; December 01;

DEATHS RECORDED: 39, 20 Males, 19 Females

January-04; February-07; March-04; April-04; May-03; June-03; July-02; August-01;
September-07; October-3; November-1; December-0;

MARRIAGES RECORDED: 18

January-0; February-0; March-0; April-01; May-05; June-02; July-01; August-01;
September-02; October-03; November-02; December-01;

DOG LICENSES ISSUED: 364

Males 15, females 7, neutered males 179, spayed females 162.

Total receipts – \$ 7,230.00

Sales of street lists/Labels	\$350.00
By Law fines	\$1,470.00
Vitals certs	\$1,600.00
Sales of zoning by-laws	\$10.00
DBA	\$180.00
Dog fines	0

Total of fees collected and turned over to the Treasurer \$10,840.00

Margaret R. Barile
Town Clerk

Nahant Police Department - 2016 Annual Report

I herewith respectfully submit the Annual Report for the Nahant Police Department for the year ending December 31, 2016.

Personnel:

Officer Armand Conti retired, November 10, 2016 after 25 years of dedicated service with the Town of Nahant. Officer Armand Conti started his career, July 1, 1986 as a Reserve Police Officer. After working as a reserve officer for several years, he was appointed as full time officer in 1991. Officer Conti was our Community Policing Officer, who loved working with the public, and helping in any way he could. Officer Conti enjoyed his position as the Johnson School Resource Officer. He spent a tremendous amount of time and energy in the school, to insure the school was a safe, secure, learning environment for the children. Officer Conti was a true professional, he wore the uniform proudly, and honorably. The Nahant Police Department staff wishes Armand Conti a “Long, Enjoyable, Healthy Retirement”. Armand, “Thank you for your years of service, commitment to the people you served, and most of all your dedication to duty”.

2016 Police Officers line of Duty Deaths:

As we reflect upon this past year, it is vital that we look back and remember all those who lost their lives in the line of duty. In the year of 2016, a total of 135 Police Officers were killed, up ten percent from the previous year. Of these 135 deaths, 64 were firearms related, an alarming fifty-six percent increase from 2015. Another 53 deaths were the result of traffic related deaths, also an increase from the previous year. Overall, “ambush-style” killings of Police Officers hit a ten year high in 2016. Here in the state of Massachusetts, two Officers lost their lives, an Auburn Officer killed by firearms during a routine traffic stop, the other a State Trooper struck from behind by a vehicle on the highway, again, during a routine traffic stop.

Other states saw more deaths throughout the year, the highest being in Texas, where a total of 17 members of Law Enforcement lost their lives. This of course includes the horrific shootings of Officers during peaceful protests in Dallas, Texas, the deadliest day for Law Enforcement since the September 11th Terrorist Attacks. The shooter, a lone wolf, opened fire upon Officers as well as civilians ambush style, ultimately killing five Officers and injuring another nine before being killed in a standoff. Despite not knowing the location of the shooter when he opened fire, it is important to note that the Officers on the scene immediately responded to shield and protect the civilians in the downtown area. It is vital that we look back and remember those who lost their lives in the line of duty, and continue to protect and serve every day for the people not just in our town, but as well as the entirety of the state of Massachusetts and United States.

It is widely known that the job of a Police Officer is a dangerous profession in comparison to others. Every day has the potential to bring about new challenges and obstacles and it is never known just what types of people Officers will encounter on any given day. While

the overwhelming majority of these people harbor no threat or malice, there will always be those who wish to do harm to a police officer to themselves or others in the general public. Every day, difficult decisions must be made, some in the heat of the moment where proper preparation and planning is not granted, and these split second decisions can potentially result in unwanted consequences. Nevertheless, the job of a Police Officer is a job that must be done and done well. Here in Nahant, we will continue to perform our duties and responsibilities to the best of our ability to not only protect and serve the community, but connect with the community's citizens as well. We will continue to pray and supports the families of all the Law Enforcement Officers who lost their lives defending off the bad, to protect the good.

A POLICE OFFICER'S PRAYER

Lord I ask for courage

Courage to face and
Conquer my own fears...

Courage to take me
Where others will not go...

I ask for strength

Strength of body to protect others
And strength of spirit to lead others...

I ask for dedication

Dedication to my job, to do it well
Dedication to my community
To keep it safe...

Give me Lord, concern
For others who trust me
And compassion for those who need me...

And please Lord

Through it all
Be at my side...

—Author Unknown

Drugs Awareness:

Drugs in our society have always been prevalent for many years now. Most are beneficial, and help people tolerate pain, heal illnesses or help control certain health issues among everyday people. At the same time, there are some that are harmful and even those that

are meant to be helpful can be dangerous if applied incorrectly or abused. Unfortunately as more drugs are introduced and created, the potential for increased drug abuse rises as well. Whether it be from prescription over-the-counter drugs, or harmful substances such as marijuana, cocaine, heroin, etc. the risks of abuse and overdose are always there. It is vital for those receiving a prescription drug or painkiller to know the instructed dosages to take and not take more than required or prescribed.

Parents of teens and young adults must also know the dangers of all types of drugs. In today's world, the ease of access to drugs has never been easier. It is important for parents to know the signs and symptoms of possible drug abuse among their children, which can range from anything such as a lack of interest in hobbies and activities, declining school grades, changes in eating habits and overall strange and sporadic behavior. There are many ways parents can help their children when it comes to drugs. The first is to sit down with them and discuss the dangers of all types of drugs, and to never take a prescription drug not prescribed to them. Giving a young mind the education and information on the dangers of substance abuse is a necessary first step in helping to prevent drug abuse in teens. In the event that the abuse has already taken place, there are still ways for parents to help their children. These can include taking their children out of a bad or harmful situation or environment, seeking professional help, and in some cases allowing their children to open up and telling them about their issues. In many cases, there is a legitimate reason as to why the teen resorted to some sort of drug abuse, and as a parent, knowing why is absolutely necessary to help their children end their addiction.

Closer to home in the Northeast region and Massachusetts, the opioid epidemic continues to rise. The death toll of opioid overdose was at an all-time high last year, with an estimated five deaths per day due to overdoses in Massachusetts. The cause of death via opioid abuse has increased by over thirty percent since 2014. These numbers are expected to increase further across the entire state. While the fatalities caused by heroin have decreased, the opioid fentanyl (which is considered even stronger than heroin) has resulted in a proportionally higher amount of deaths compared to the past. The opioid epidemic in New Hampshire is even worse, as some DEA officials have labeled the state the "ground zero" of the opioid epidemic. In 2015 there were over 13 million doses of Schedule II painkillers dispersed among pharmacies in the state of New Hampshire. These include potentially addictive drugs such as fentanyl, morphine and other narcotics. Abuse of these drugs can lead to potentially fatal overdoses.

Unfortunately, Nahant has also seen its share of opioid issues. The town saw its first opioid overdose related death in 2015, and with the epidemic in the state and region continuing to worsen, the potential for more deaths in the future is very possible. Due to this, we must remain vigilant and at the ready to respond to all issues involving drug abuse and help abusers who must seek assistance before it is too late. With nearly five deaths per day caused by opioid overdoses in the state of Massachusetts, we must do all we can to ensure this does not occur in Nahant. In the event that someone you know has an addiction or is in danger of a potential overdose, we strongly urge you to contact us immediately. Nahant Police will provide you with a list of locations of Harm Reduction Services, Detox Programs and other resources/prevention centers to get the necessary help/assistance that is needed.

Training:

As mentioned in all my annual reports, specialized training is as important as our In-Service Annual Training. Specialized training enhances the officer's ability to gain knowledge on subjects that are not part of our daily routine. During this past year our officers have attended the following specialized training classes: Massachusetts Public Record Law Seminar, IACP Conference, Sergeant's Training Conference, Cyber Crime Conference, Investigating Animal Cruelty Complaints, Annual School Safety Training, Child Abuse Conference, Domestic Violence Training, Patrol Officers Drug Investigation, Juvenile Law Up-Date, In House Active Shooter Training, Protective Custody Up-Date, Firearms Licensing Up-Date, Report Writing, Terrorism Awareness and Incident Response, Responding to and Investigating Internet Based Threats, Firearms Licensing Legal Up-Date, and Behavior Recognition. Training in these specialized subjects, allows our officers to learn all aspects of the job to better serve the community.

As required by the Massachusetts Police Training Council all full- time and reserve police officers attended mandatory (50 hrs. per/officer)In-Service Training. The following training subjects were covered: Firearms Training, Legal Up-date, Chiefs In-Service Training, First Responder/Medical Training, CPR/AED, Eyewitness Identification Procedures, Defensive Tactics, Fair & Impartial Policing, CJIS & NCIC Training, and EOPPS Managing Initial Response to Critical Incidents.

Officers are also required to complete sixteen hours of mandatory State 911 Emergency Call Taker In-Service Training. The officers reviewed and tested out on the following training subjects: Legal Update & Procedures for Dispatchers & Call Takers, Basic Critical Incident Response, Liability for 911 Emergency Dispatching, 911 The Call Starts with You, Identification Procedures, Crimes against the Person, and Sex Crimes.

All full-time police officers are certified EMT's, which requires per officer an additional twenty hours annually of EMT Continuing Education Training. As you can see, In-Service and Specialized Training is very important, with training comes, knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to better serve the community they work to protect.

As a job requirement, Officer John Hogan successfully completed the Emergency Medical Technician Program which meets or exceeds the National Curriculum Standards, and has been approved by the Massachusetts Department of Public Health Office of Emergency Medical Services. Officer Hogan after passing a written and practical exam, was certified as an EMT, on March 31, 2016.

*Officer Matthew Morneau graduated, February 11, 2016 from the MPTC Reading Regional Police Academy (800hrs) at the top of his class. Officer Morneau was awarded with the **Brian J. Daley Academic Award for Excellence** for scoring the highest in the class of 43 recruits, finishing number one academically.*

Building:

We continue to make minor repairs to our building and property. As mentioned in all my reports, the police station is an old facility that needs to be replaced. I strongly recommend the town consider, designing and building a new combined public safety building. Both police and fire are in need of adequate space to perform their jobs more effectively and most importantly safely.

Cruiser:

In July of 2016 (FY17), the town purchased the police department a 2016 Police Chevy Tahoe. The Chevy Tahoe replaced the last rear wheel/two wheel drive vehicle. I have included the purchase of a new cruiser in my FY18 budget proposal. It's important that we continue the replacement cruiser cycle program annually. When police cruisers are in-service longer than three to four years the maintenance costs on the older vehicles far exceeds the value. Remember police cruisers are moving and idling 24 hours a day, 365 days a year.

School Security & School Resource Officers:

Security in schools is a very important topic around the nation. Keeping children and all personnel safe inside the Johnson School is my top priority. We will continue to work with our school administrators and personnel, evaluating and refining our current school security measures, updating and exercising school emergency preparedness plans (lockdown drills, shelter in place, evacuation drills), and continue in strengthening our partnerships working towards a common goal school safety and security. These components as well as others, have been implemented to maximize our response effectiveness in the event something occurs at the school.

One of the most important commitments a community can do to prepare a school for some sort of event is for the school and local law enforcement to collaborate and assign a Police Officer to work hand and hand with our school. Having a Nahant Police Officer working with the school administration and facility creates an immediate and effective link between the school and the Nahant Police Department. The mere presence of a police officer in the building or on the grounds, gives faculty and students a reassured feeling, knowing that a trained professional is there to help and protect the entire school environment. SRO's have many duties and responsibilities, which include serving as a liaison between the school and police department, assisting with emergency plans, participate in annual lock down drills, working to improve school security measures, and assisting school administrators in any way possible. The Nahant Police Officers are committed in keeping our schools secure, and our children safe.

CodeRed

Our CodeRed emergency notification system has been a success to all residents that take advantage of the system. Seven years ago with the cooperation of all town departments we entered into an agreement with CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program.

*The CodeRed system is only as good as the telephone number database. **If your phone number is not in the database, you will not be called.** One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto www.nahantpolice.org and click on the **CodeRed logo** to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.***

Care Call System:

For many years the Nahant Police Department offers a free service for our seniors in town. The Care Call program is an automated phone calling system that checks on your well-being daily at a time selected by you. If you fail to answer your daily call, we will dispatch an officer to your home to check on your well-being. This free service we offer has assisted many seniors over the years. If you are interested please contact the system administrator, Officer Noah Clark @ 781-581-1212 or nclark@nahantpolice.org.

Website:

I would like to take this opportunity to invite all our residents to visit our website. The information on our website is always changing and is a great resource for the community. We also invite you to join our Face Book page. Go to www.nahantpolice.org and take advantage of the information that we have provided for the community.

Notice Concerning Telephone Solicitation:

*The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General's Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at www.nahantpolice.org.*

IRS, Bank Scams, and Solicitors:

Trends in scams and identity theft have and will continue to target the elderly and people who live alone. Scams involving repair and maintenance such as paving and chimney cleaning continues to be reported. Often times, the elderly are pressured into a deal "too good to be true" and are often forced to pay more money after a sub-par job is completed. Residents should be wary of high pressure sales people as well as companies that solicits business from them. Don't allow these people to pressure you into a deal you never asked for. If you feel that you're being scammed or pressured into a deal that too is good to be true, please contact the Nahant Police Department immediately for relief.

We continue to receive fraud reports called in to the Nahant Police Department involving telephone scams, the thief poses as an IRS employee and makes an unsolicited call to victims. The caller tells the victim they owe delinquent taxes to the IRS. They demand that the victim pay the money immediately with a pre-loaded debit card or wire transfer. The caller often threatens the victims with arrest or deportation. In some cases, the caller becomes hostile and insulting.

If you receive a call from someone who claims to be with the IRS asking you to pay back taxes, here's what you should do.

If you owe, or think you might owe federal taxes, hang up on the caller and call the IRS at 1-800-829-1040. IRS employee can help you with your payment questions.

You should also file a complaint with your local law enforcement and the Federal Trade Commission at FTC.gov. Add "IRS Telephone Scam" to the comments in your complaint.

Here are a few warning signs so you can protect yourself and avoid becoming a victim of these crimes:

- Be wary of any unexpected phone or email communication allegedly from the IRS.
- The IRS will contact you by mail, not by phone.
- The IRS will never ask for payment using a pre-paid debit card or wire transfer. The IRS also won't ask for credit card numbers over the phone.
- The IRS doesn't initiate contact with taxpayers by email to request personal or financial information. This includes any type of e-communication, such as text messages and social media channels.
- The IRS doesn't ask for PIN numbers, passwords or similar confidential information for credit cards, banks or other accounts.

Identity theft is another fast growing crime. Today, with online shopping and heavy credit and debit card use as opposed to cash, criminals are concentrating their efforts on acquiring personal information to obtain lines of credit and drain bank accounts. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers. Be wary of "phishing" emails, which are sent by a company claiming to be one you do business with. These emails often look authentic but ask you to click on the following link or provide them with personal account information. No reputable companies conduct business this way and these emails should be deleted or forwarded to the legitimate company's fraud department.

Residents are also encouraged to shred important documents that have personal or financial information on them. When mailing in payments the correspondence should be dropped off at a post office or handed to a letter carrier rather than placed in a mail box at home. Have copies of all the contents of your wallet in the event that it is lost or stolen. If going away for any extended period of time, have a neighbor pick up your mail or have the Postal Service suspend delivery until you get back. The goal is to prevent identity thieves from accessing any personal or financial information. If your identity is stolen it can have

damaging effects on your credit report and can take years to correct. Lastly, obtain yearly credit reports from one of the three credit report bureaus (Massachusetts residents are entitled to a free report every year) to make sure you are not a victim. If you suspect that you are a victim of identity theft contact the Nahant Police immediately to report the crime and for guidance on what to do next.

If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Nahant Police Department at 781-581-1212.

Grant Funding:

This past year with the assistance of Officer Armand Conti, the town received grant funding, from State Emergency Telecommunications Board in the amount of \$31,450. State 911 Grant funds are drawn directly from surcharges that appear on our phone bill every month and represents Nahant's share of these funds. These funds are allocated for 911 Dispatch Training and to hire 911 Call Takers (Officers) to work/cover dispatch duties.

CVS Pharmacy awarded the Nahant Police Department a grant to install a Drug Collection Drop off Box that is located in the front lobby of our police station. This Drug Drop off Box will provide residents with a safe and environmentally responsible way to dispose of unwanted, unused or expired medication, including controlled substances. The Drug Drop off Box is accessible 24 hours a day, 365 days a year. The new unit is intended to reduce the amount of unneeded medicine in residents' homes and decrease prescription drug abuse, which has soared in recent years, especially among teenagers.

Interested In Law Enforcement:

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officers:

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

Full Time Officer:

The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will

be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, Certified as an Emergency Medical Technician, holds a valid Massachusetts driver's license, and holds a valid licenses to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

Information Technologies/Web-Site:

Charles Waelde, who is an outside vendor has done an outstanding job keeping our complicated computer system up and running efficiently. I'd also like to thank Robert Wilson for managing the department's web-site as well as Officer Timothy Furlong and Officer Noah Clark for their ability to solve our minor daily computer issues that need immediate attention.

Nahant Police Departments calls for service:

Incidents Statistics:	Number of Incidents:
Total Incidents Handled	22,608
Total Offences	304
Arrests	64
Warrant Arrests	15
Domestic Disturbance	22
Simple Assaults	4
Aggravated Assaults	3
Intimidation of Witness	7
Juvenile Arrests	5
Forcible Rape/Sexual Assaults	3
DWI/OUIL	13
Alarms	156
Building Business Checks	8,018
Burglary	14
Suspicious Activity	216
Larceny/Forgery/Fraud	43
Assault & Battery	7

Motor Vehicle Stops	1,160
Protective Custodies	5
Disorderly Conduct	43
Parking Violations	821
Animal Complaints	76
Medical Emergencies	343
Assist Other Police Departments	243
Assist Citizen	642
Motor Vehicle Accidents	55
Motor Vehicle Citations	280
Criminal Complaints	59
Drug Activity	12
Disturbances ⁸¹	
Resident Checks	731

Fines and Fees:

Town's Share of Motor Vehicle Citation Fines	\$ 11,970.00
Alarm Fees	\$ 2,925.00
Firearm Permits	\$ 837.50
Insurance Request Report Fees	\$ 105.00
Parking Waiver Fees	\$ 1,865.00
Parking Ticket Revenue Fines and Penalties	\$ 31,577.50
Lynn District Court Fines/Penalties	\$ 715.00
Grants	\$ 31,450.00
Miscellaneous Revenue	\$ 200.00
Total:	\$ 81,645.00

Full Time Police Officers

ADMINISTRATION

Robert C. Dwyer, Chief

EXECUTIVE SECRETARY TO THE CHIEF

Roz Puleo

SUPERVISORS

J. Paul Manley, Lieutenant

Stephen R. Shultz, Sergeant

Michael D. Waters, Sergeant

Andrew S. Constantine, Sergeant

PATROL OFFICERS

Eugene W. Spelta

Armand R. Conti/Retired 11/2016

Keith W. O'Brien

Timothy M. Furlong

Noah W. Clark

John F. Hogan

Matthew R. Morneau

POLICE RESERVES

Armand Conti /Appointed Reserve 11/2016

Michael Halley

J.R. Plourde

Sarah R. Furlong

Donald Decker

Brian Palangi

Sean Furlong

Jonathan Mills

Marc Holey

David Driscoll

Michael Dwyer

Jason J. Hoffman

POLICE MATRONS

Roz Puleo

Eileen Peterson

Karen Marshall

Beth Holey

KEEPERS OF THE LOCK-UP

J.R. Plourde

Beth Holey

POLICE CHAPLIN

Rev. Larry Titus/Retired 10/2016

Nahant Village Church

In Closing:

I'd like to take this opportunity to thank the Board of Selectmen, Town Administrator Jeff A. Chelgren, Finance Committee, my Administrative Assistant Roz Puleo, Town Accountant Deborah A. Waters, Assistant Town Accountant Katie Costin and Lisa Arena, Treasurer Kathy Famulari, Assistant Treasurer Kathi Kougias, Town Clerk Peggy Barile, Administrative Assistant's Mary Lowe, Mary Ellen Schumann, Nahant Fire Chief Michael Fienberg and DPW Superintendent Dennis Ball for their assistance over the past year.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Brendan Crighton, and Congressman Seth Moulton for their unconditional support and commitment to the town.

The men and women of the Nahant Police Department are dedicated professionals that go above and beyond for the community they serve so proudly. The officers will continue their efforts in keeping our community one of the safest in the commonwealth. I would like to express my sincere gratitude to all the officers, their families for their support, and dedication to duty over the past year.

As I've mentioned in my prior annual reports, our main objective continues to be the protection of life and property by being visible and proactive. I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe community. All members of the Nahant Police Department would like to thank our residents for their continued support. Remember, if you see something say something, DIAL 911.

*Respectfully submitted,
Robert C. Dwyer
Chief of Police*

Nahant Fire Department - 2016 Annual Report

2016 was a year of growth and transition for the Nahant Fire Department. The department responded to 708 requests for assistance, once again setting a new record for number of incident responses. The incident responses are classified as follows:

Incident	Type	Total Incidents:
	Other	4
111	Building fire	5
113	Cooking fire, confined to container	6
132	Road freight or transport vehicle fire	1
140	Natural vegetation fire, other	1
143	Grass fire	3
151	Outside rubbish, trash or waste fire	1
162	Outside equipment fire	1
311	Medical assist, assist EMS crew	7
320	Emergency medical service incident, other	2
321	EMS call, excluding vehicle accident with injury	351
322	Vehicle accident with injuries	4
324	Motor vehicle accident with no injuries	3
341	Search for person on land	1
350	Extrication, rescue, other	1
352	Extrication of victim(s) from vehicle	1
353	Removal of victim(s) from stalled elevator	1
360	Water & ice related rescue, other	1
361	Swimming/recreational water areas rescue	6
364	Surf rescue	1
365	Watercraft rescue	1
381	Rescue or EMS standby	3
400	Hazardous condition, other	4
411	Gasoline or other flammable liquid spill	2
412	Gas leak (natural gas or LPG)	12
413	Oil or other combustible liquid spill	2
422	Chemical spill or leak	1
4401	non electrical wire down	2
441	Heat from short circuit (wiring), defective/worn	4
443	Light ballast breakdown	1
444	Power line down	4
445	Arcing, shorted electrical equipment	4
461	Building or structure weakened or collapsed	1
471	Explosive, bomb removal (for bomb scare, use 721)	1
500	Service Call, other	2
510	Person in distress, other	7
511	Lock-out	22
520	Water problem, other	2
522	Water or steam leak	9
531	Smoke or odor removal	2
542	Animal rescue	1
550	Public service assistance, other	15
551	Assist police or other governmental agency	10
553	Public service	27
554	Assist invalid	62
561	Unauthorized burning	2
571	Cover assignment, standby, moveup	2
600	Good intent call, other	9
611	Dispatched & canceled en route	16
622	No incident found on arrival at dispatch address	4
631	Authorized controlled burning	4
650	Steam, other gas mistaken for smoke, other	1
671	Hazmat release investigation w/ no hazmat	3
700	False alarm or false call, other	4
730	System malfunction, other	3
733	Smoke detector activation due to malfunction	18
735	Alarm system sounded due to malfunction	1
736	CO detector activation due to malfunction	6

740	Unintentional transmission of alarm, other	1
741	Sprinkler activation, no fire - unintentional	1
743	Smoke detector activation, no fire - unintentional	15
744	Detector activation, no fire - unintentional	4
745	Alarm system sounded, no fire - unintentional	9
800	Severe weather or natural disaster, other	1
911	Citizen complaint	2
Total Number of Incidents:		708
Total Number of Incident Types:		65

Inspections:

Residential Smoke Detector Compliance	59
Oil Burner	4
Oil Tank	4
Propane	1
Annual Commercial Properties Inspected	27
School Fire Drills	4

The department once again experienced a change in leadership as the Board of Selectmen and the Town Administrator selected Michael Feinberg as the new fire chief. Chief Feinberg assumed his duties on February 22, 2016 following several briefing sessions with the interim fire chief, Bob Loomer. Chief Feinberg’s transition to Nahant has been smooth and the community has welcomed him.

Department members continued a regular training schedule which included Rapid Intervention (RIT) training provided by the Massachusetts Firefighting Academy. RIT training provides knowledge and skills to rescue another firefighter who is in distress. Besides RIT, firefighters focused on the fundamentals of firefighting, managing air supply while using SCBA, pump and aerial operations. In addition, several firefighters attending trainings outside the department:

- Firefighter Frank Pappalardo successfully completed the Public Life Safety Educator course at the Massachusetts Firefighting Academy. Firefighter Pappalardo is now responsible for coordinating the fire safety programs at both the Johnson School and the Nahant Senior Center.
- Firefighter Jonathan Tibbo successfully completed the training and is now certified as a Child Passenger Safety Technician. Firefighter Tibbo will be introducing a child passenger safety program for the Nahant Fire Department that will include free child safety seat inspections and installations.
- Firefighter Jonathan Tibbo also successfully completed the training and is now credentialed as a Fire Prevention Officer-Level I by the Massachusetts Fire Training Council. He joins Chief Feinberg and Lieutenant Dean Palombo in achieving this credential.
- Chief Feinberg received accreditation as a Fire Chief. This accreditation is granted through the Massachusetts Fire Service Commission, a gubernatorial appointed board that has established a process for uniform credentialing for the level of fire chief. It establishes benchmarks for training in fire and emergency service management so that chiefs may be better prepared to serve their department and their community.

In addition to the fire based training, members received the required training for maintenance and recertification as Emergency Medical Technicians. All of the career firefighters and more than half of the call firefighters are EMT's. All newly hired call firefighters are expected to either hold EMT certification or obtain it within one year.

Ocean rescue training was also made a priority with training provided monthly for members. 2016 was a busy year with a total of five kite surfers successfully rescued from the waters off Nahant. Two scuba divers were also rescued with one fatality.

The number of call firefighters has decreased over the past few years due to attrition. In 2016 four new call firefighters were hired. One had already received his fire academy training and is also a certified EMT. Three other new call firefighters started the Massachusetts call/volunteer recruit academy in November and expect to graduate March, 2017. The fire chief hopes to add an additional number of call fighters by this time next year.

The Nahant Town Meeting of April 2016 approved the purchase of a new ambulance. The new ambulance will replace the existing unit that has served the town well since 2003. The ambulance has been ordered and is scheduled for delivery February 2017. While the unit being replaced lasted for fourteen years, the expected use of an ambulance ranges from four to seven years, based on various factors including call volume, road conditions and climate.

The fire apparatus is starting to show its age. Our oldest piece, Engine 32, is over 35 years old and needs replacement as soon as possible. Twice during the year the engine was out of service for an extended period due to lack of available replacement parts. Engine 31 is now in its thirteenth year of service. Engines typically need replacement after ten to twenty years, again dependent on call volume, road conditions, and climate.

Associated with the need for apparatus replacement is the need for a new fire station. In 2015 an architectural and site assessment was conducted with the reports awaiting acceptance by the Board of Selectmen. It is expected that proposals for a new station will be forthcoming in the next two years.

As the new fire chief I am appreciative of the commitment by the members of the Nahant Fire Department. The career members each have multiple responsibilities in addition to incident response including fire prevention, public education, grant research/writing, and training coordination. The call members have continued to demonstrate their commitment to the department and the community by responding when needed and continually training on skills.

I would like to thank the Town of Nahant, particularly the Board of Selectmen, Town Administrator Jeff Chelgren, Police Chief Robert Dwyer, Emergency Management Director (and now Public Works Director) Dennis Ball, and all of the other town employees and residents who have welcomed me into this community and made the transition a pleasant experience.

Nahant Department of Public Works – 2016 Annual Report

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2016.

The Town's Public Works is the function charged with maintaining the physical infrastructure owned by the government (taxpayers), including the water and sewer system, highways (roads), public buildings and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2016, the department's staff included, eight (8) full time positions plus one (1) vacancy to be filled in FY18, seven (7) regular part-time positions, five (5) summer positions and a hand full of "on-call" part time personnel. The Department also retains contracted services when required.

The following are the highlighted events that occurred during the calendar year.

Water and Sewer

The new automated water meter reading system is operating as expected, however, there are identified new water meters in need of maintenance attention. A program is in place to address the faulty meters. The meter system is read three (3) times during the course of the year.

Drinking water samples were conducted twice a month and lead and copper survey tests were performed twice during the year.

Part of our Water Main Replacement Program, the existing 4" water mains on Wharf Street at the Town Wharf and Swallow Cave Road have been upgraded to an 8" Ductile Iron water main, with new gate valves, water services, and a three (3) new fire hydrants. Due to multiple and frequent breaks of the 2" water main located on Surf View Avenue, a decision was made to replace the deteriorated water main along with the failing sewer main. National Grid replaced the existing natural gas line as well.

Five (5) collapsed catch basins were rebuilt.

The operation and maintenance the eleven (11) sewer pump stations is a 24/7 function. Equipment in each station that requires replacement or upgrading has been identified and a plan to resolve the equipment deficiencies is in place.

There were two emergency 8" water main breaks, occurring on Phillips Road and the intersection of Castle Way/Fox Hill Road. Each event created severe roadway damage which required re-surfacing of the roadways.

As part of the water and sewer capital improvement plan developed in 2015, CCTV monitoring of approximately 1/3rd of the towns sewer pipe lines occurred, revealing a multitude of physical deficiencies within the system that need to be addressed in the near future.

Beaches and Parks

During the spring and summer seasons the Department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties on a daily basis. The fall season brings town-wide clean-up of leaves.

The sections of the newly planted dune grass along Short Beach/Nahant Road have failed due to weed contaminated planting bed material. This will result in the removal of those sections and the replacement thereof with new planting bed materials.

All parks and playgrounds were aerated, and fertilized. The department continues to use only organic based fertilizer.

Under the direction of Paul Caira, the Community Garden continued to be an impressive project again this year, with an abundance various vegetables being produced. Unfortunately, Paul announced his retirement from the daily responsibility of the garden. We wish to give thanks to Paul for his tremendous dedication and skills he has brought and shared with the community for many years. Moving forward, the Community Garden operation will be carried on by the Johnson School leadership along with community based partnerships.

Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair.

The following streets were resurfaced in 2016; Gardner Road, Nectar Place, Spinney Path (partial), Harris Road, Surf View Road, Irving Way, Little Nahant Road (partial), James Avenue, Simmons Road, Burpee Road (partial), Maolis Road (partial) and Pond Street.

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment.

The vehicle maintenance budget was strained during 2016 due to the enormous amount of back-logged maintenance requirements and unexpected vehicle breakdowns.

Compost and Recycling

The Compost Facility on Spring Rd held its scheduled drop off each Wednesday and Saturday of every week from April through December.

We held our annual curbside leaf collection in the spring and autumn months.

We continued to hold our metal recycling on the last Saturday of every month from April to October, which also included television and computer recycling.

Abandoned fishing equipment was removed from the Compost Area and the lobster equipment storage lots were better defined and renovated with the installation of a growth barrier over-laid with crushed stone. A silt fence was installed around the entire perimeter of the compost area in compliance with a Conservation Commission Notice of Intent. Thank you to the lobstermen for their cooperation during this renovation period.

Many thanks to, The Board of Selectman, Town Administrator Jeff Chelgren, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

Respectfully submitted,

Dennis A. Ball
Superintendent of Public Works

Nahant Emergency Management – 2016 Annual Report

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2016.

The Town's Emergency Management is the managerial function charged with creating the framework within which communities reduce vulnerability to all-hazards and cope with disasters.

Emergency Management coordinates all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Modern emergency management is based on four phases: mitigation, preparedness, response, and recovery. Mitigation consists of those activities designed to prevent or reduce losses from disaster. It is usually considered the initial phase of emergency management, although it may be a component of other phases. Preparedness is focused on the development of plans and capabilities for effective incident response. Response is the immediate reaction to an emergency event. It may occur as the event is anticipated, as well as soon after it begins. Recovery consists of those activities that continue beyond the emergency period to restore critical community functions and manage re-construction. Detailed planning and execution is required for each phase. Further, phases often overlap as there is often no clearly defined boundary where one phase ends and another begins. Successful emergency management coordinates activities in all four phases.

The following are the highlighted activities and events that occurred during calendar year 2016.

Following the resignation of Assistant Director David Walsh in 2015, the department brought on Ms. Marianna McCarthy to collaborate with and support Assistant Director Michael Halley with multiple on-going projects.

Director Ball, earned a Master Degree in Emergency Management from Massachusetts Maritime Academy.

Director Ball and Assistance Director Halley persist with continuing education programs offered by Massachusetts Emergency Management Agency (MEMA) and other relevant organizations as well as attending regional emergency management meetings throughout the year.

The Town of Nahant became a member of the Mystic Regional Emergency Planning Committee (REPC). The mission of the Mystic REPC is to promote safety in 22 communities through hazardous materials awareness, encouraging partnerships between the community and industry, and developing and sponsoring educational and training programs relative to hazardous materials and emergency preparations for the Mystic REPC's communities. The communities work together to develop plans to educate, communicate, and protect our communities in case of a chemical release.

The 2005 Ford Expedition assigned to Emergency Management was deemed surplus due to on-going mechanical issues. The vehicle was replaced with a 2011 Crown Victoria police cruiser placed in surplus by the Nahant Police Department. The vehicle serves primarily Emergency Management as well as an additional multi public safety department resource. We thank Nahant Police Chief Dwyer for his departments' on-going support.

Massachusetts Maritime Cadet Brian Santry, a Town of Swampscott resident, offered to design and develop a Homeland Security Exercise and Evaluation Program (HSEEP) Table Top Exercise (TTX) for the Town of Nahant. The TTX will be a Hurricane based scenario. Cadet Santry has worked diligently to develop a comprehensive Situation Manual with a supporting audio/visual presentation. These were developed in strict accordance with National Preparedness Goal and Homeland Security Exercise Evaluation Program policies and guidelines, and include carefully selected Core Capabilities designed to meet Nahant's particular requirements. The TTX also includes a customized TTX Facilitator's Guide that was developed to assist in managing the actual TTX, and Exercise Evaluation Guidelines (EEGs) that were designed around each Core Capability identified. The TTX is scheduled for May 2017.

The Nahant Police intern Shiloh Clark, a Salem State University Criminal Justice Major assisted with the data entry of the Nahant Emergency Management Plan documents into a format in which the documents can be modified.

An Emergency Management Performance Grant (EMPG) in the amount of \$2,460.00 was awarded to the Town. The funds were utilized to purchase and install Radio Antenna equipment that supports critical communication capabilities with MEMA.

A continuing goal of the Emergency Management office is the creation of a Community Emergency Response Team (CERT). A CERT is a volunteer based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe emergency events. The Town is registered as a CERT community. The aspiration is the creation of a functional 8 to 12 member CERT. The obstacle of creating a functional CERT to date has been defining potential liability challenges in which the Town may be exposed utilizing "volunteers" for emergency purposes. The process continues to move forward.

The Federal Emergency Management Agency (FEMA) officially modified the flood hazard determinations (FHD's) effecting the Flood Insurance Rate Map (FIRM) in 2014. The Town established a Flood Plain Study Committee with the goal of investigating potential remedies to contest this unwarranted federal mandate. Through the diligence and persistence of the committee members the flood plain map was modified based on information compiled by the Woods Hole Oceanographic Institute to the benefit the Town.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment inventory is presently stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location.

The Citizens of the Town appropriated Emergency Management funds in the amount of \$8,998.00 Dollars. Allocated funds allow Emergency Management to keep the function

current through administration, training and the purchase of services and equipment. During emergency events, the town's public safety and town administrative staff work in cooperation to assure the well-being of its citizens and continuity of business operations.

Emergency Management maintains a page on the Town's website, www.nahant.org, as well as a Facebook page. Information is posted for specific emergency events as necessary. We encourage residents to visit these media sources for more information on personal disaster preparedness along with access to other emergency related links such as www.ready.gov. We monitor emergency events closely, and if warranted, local emergency notifications are transmitted through the town's "Code Red" system. Citizens wishing to receive Code Red notifications, must enroll with the system, to do so, please visit www.nahantpolice.org or the Nahant Police Station.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting www.211.org or www.mass211.org.

Respectively Submitted,

Dennis A. Ball, Director
Michael Halley, Assistant Director
Mariana McCarthy, Assistant

To the Townspeople,

The Board of Assessors reports another recovering year for our real estate market. Sales volume was up for single family homes and condominiums. The median single family home assessment was \$601,033, a 2.85% increase up from January 1, 2015 which is fiscal year 2016.

Fiscal year 2017 was an interim adjustment year and the tax rate was approved on September 16th. Nahant was twelfth in the state to have its tax rate approved. The Assistant Assessor began developing a work- plan with the DOR for the upcoming certification process effective for January 1, 2017. Since the enactment of the Municipal Modernization Act on November 7th the assessors' schedule of assessing real and personal property will be changing. The DOR has not implemented the new program, yet. The earliest the new policies and procedures will take place is March, 2017.

The Board of Assessors continues to improve the quality and accuracy of the assessing database by conducting a town wide cyclical data collection program. This program is mandated by the D.O.R. (Department of Revenue) and requires the Assessors to measure and list each property within a nine year time frame. That being said we finished in 2016 and now will begin a new cycle. The Assistant Assessor is also pleased to report the web based GIS (Geographic Information System) continues to improve and affords all of the town departments as well as the taxpayer immediate access to tax maps , wetlands overlays, FEMA flood maps and access to the full property record card.

The Department's efforts are continuous. The Board and Assistant Assessor strive to improve Assessment practices; the quality of the town's property records and tax maps; Individual exemption accounts; and Motor Vehicle and Boat excise taxes, among other activities.

The Board extends their appreciation to the office personnel, Sheila Hambleton, Kim Campo and the senior work-off abatement personnel; acknowledging their attention to detail, their professional abilities, and also their commitment to service. Unfortunately Kim returned to the Building Department full-time and we are looking to replace the Clerk's position with someone who will dedicate their time and effort for the Town.

Respectfully submitted,

Mark S Reenstierna, Chair
Meaghan Kramer, Secretary
David Hunt, 3rd member

Assessors Annual Calendar Year 2016 Statistical Report-ending 12/31/2016

REAL ESTATE TAX BUSINESS

Total amount of tax committed	\$8,495,200.20
Total number of tax bills committed	1373
Total amount of tax abated	\$16,899.47
Total number of abatement applications abated	20
Total amount of exemptions granted	\$45,701.86
Total number of exemption applications	68
Total amount of deferred taxes- CI 41A	\$8,366.23
Total number of tax deferral applications	1

WATER & SEWER LIENS - unpaid water/sewer fees committed to real estate list

Total amount of liens	\$50,804.71
Total number of liens	59

TRASH LIENS - unpaid trash fees committed to real estate list

Total amount of liens	8,518.77
Total number of liens	27

COMMUNITY PRESERVATION ACT (CPA-Surcharge Tax)

Total amount of CPA tax committed	\$212,423.96
Total amount of CPA tax abated/exempted	\$8,239.47
Total number of CPA applications abated/exempted	87

PERSONAL PROPETY TAX BUSINESS

Total amount of tax committed	\$234,226.24
Total number of tax bills committed	90
Total amount of tax abated	\$0.00
Total number of abatement applications	0

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of excise tax committed	\$605,098.59
Total invoices	3995
Total amount of excise tax abated/exempted	\$64,970.12
Total number of abatements	1275

BOAT EXCISE BUSINESS

Total amount of excise tax committed	\$13,983.00
Total number committed	268
Total amount of excise tax abated/exempted	\$7,961.54
Total number of abatements	137

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA hearings	12
Abutters lists uncertified:Conservation Commission Hearings	3
Special Abutters	0

FEES COLLECTED: abutters lists, reports, property record cards, miscellaneous \$0.00

Valuations, Tax Rates and Levy Comparisons

Breakdown of Valuation by Class

Fiscal Year	Tax Rate	Tax Levied	Total	
			Taxable Value	Residential
	per \$1000			
1990	\$8.49	3,254,528.93	383,336,741.00	369,310,500.00
1991	\$8.79	3,356,614.88	381,867,449.00	367,603,200.00
1992	\$11.32	3,477,061.58	307,160,917.00	295,441,515.00
1993	\$12.09	3,579,321.69	296,056,384.00	284,981,510.00
1994	\$12.44	3,678,653.55	295,711,700.00	284,840,660.00
1995	\$12.80	3,780,104.33	295,320,651.00	284,382,075.00
1996	\$12.94	3,891,769.16	300,754,958.00	289,741,720.00
1997	\$13.26	4,046,046.09	305,131,681.00	294,435,645.00
1998	\$13.51	4,130,695.11	305,700,000.00	305,289,479.00
1999	\$13.67	4,481,518.6	327,836,035.00	316,502,015.00
2000	\$12.91	4,609,496.01	357,048,490.00	344,826,890.00
2001	\$11.03	4,754,663.17	431,066,470.00	418,170,710.00
2002	\$9.39	5,031,005.38	535,783,320.00	519,785,450.00
2003	\$9.12	5,189,180.16	568,989,052.00	552,747,600.00
2004	\$8.44	5,351,005.45	634,005,385.00	617,231,040.00
2005	\$7.86	5,582,443.38	710,234,525.00	684,523,535.00
2006	\$7.27	5,757,002.28	791,884,770.00	764,764,670.00
2007	\$7.11	6,013,739.35	845,814,255.00	817,090,635.00
2008	\$8.33	7,215,168.41	866,166,675.00	837,158,930.00
2009	\$8.53	7,212,381.46	845,531,239.00	813,348,235.00
2010	\$9.42	7,333,650.72	778,519,185.00	747,105,295.00
2011	\$10.00	7,329,113.00	750,876,240.00	719,725,860.00
2012	\$10.55	7,714,292.49	731,212,558.00	700,717,305.00
2013	\$10.74	7,894,468.98	735,052,978.00	703,078,585.00
2014	\$11.03	8,101,812.6	734,525,168.00	702,477,885.00
2015	\$10.92	8,285,176.19	758,715,768.00	725,379,105.00
2016	\$10.52	8,515,146.48	809,424,570.00	774,819,465.00
2017	\$10.47	8,729,425.78	833,756,045.00	796,755,840.00

submitted by Sheila K. Hambleton, MAA, Assistant Assessor

Essex County Tax Rates & Area Adjustment

FY 2017

Community	Average Single Family Home 16	Average Single Family Home 17	% change valuation	FY16 tax rate	FY17 tax rate	% Change tax rate	Net result	Ave Tax Bill	Ave Tax Bill % change	Ave Tax Bill change
Lawrence	\$ 180,044	\$ 192,107	6.70%	\$ 15.51	\$ 15.34	-1.10%	5.60%	\$ 2,946.92	5.53%	\$ 154.44
Salisbury	\$ 333,600	\$ 342,387	2.63%	\$ 11.67	\$ 11.92	2.14%	4.78%	\$ 4,081.25	4.83%	\$ 188.14
Peabody	\$ 343,002	\$ 359,904	4.93%	\$ 11.92	\$ 11.76	-1.34%	3.59%	\$ 4,232.47	3.52%	\$ 143.89
Lynn	\$ 253,678	\$ 273,637	7.87%	\$ 16.18	\$ 15.60	-3.58%	4.28%	\$ 4,268.74	4.00%	\$ 164.23
Methuen	\$ 278,593	\$ 292,074	4.84%	\$ 14.81	\$ 14.65	-1.08%	3.76%	\$ 4,278.88	3.71%	\$ 152.92
Haverhill	\$ 271,645	\$ 287,543	5.85%	\$ 15.36	\$ 14.99	-2.41%	3.44%	\$ 4,310.27	3.30%	\$ 137.80
Saugus	\$ 347,915	\$ 372,587	7.09%	\$ 12.20	\$ 12.05	-1.23%	5.86%	\$ 4,489.67	5.77%	\$ 245.11
Newbury	\$ 443,164	\$ 479,372	8.17%	\$ 11.40	\$ 10.61	-6.93%	1.24%	\$ 5,086.14	0.67%	\$ 34.07
Salem	\$ 328,930	\$ 337,390	2.57%	\$ 15.67	\$ 15.86	1.21%	3.78%	\$ 5,351.01	3.82%	\$ 196.67
Groveland	\$ 361,397	\$ 387,353	7.18%	\$ 15.09	\$ 14.68	-2.72%	4.47%	\$ 5,686.34	4.27%	\$ 232.86
Merrimac	\$ 338,894	\$ 348,594	2.86%	\$ 16.16	\$ 16.34	1.11%	3.98%	\$ 5,696.03	4.01%	\$ 219.50
Danvers	\$ 392,387	\$ 407,393	3.82%	\$ 14.20	\$ 14.19	-0.07%	3.75%	\$ 5,780.91	3.75%	\$ 209.01
Rowley	\$ 415,774	\$ 426,237	2.42%	\$ 14.36	\$ 14.14	-1.53%	0.98%	\$ 6,026.99	0.95%	\$ 56.48
Rockport	\$ 524,745	\$ 537,997	2.53%	\$ 11.40	\$ 11.28	-1.05%	1.47%	\$ 6,068.61	1.45%	\$ 86.51
Beverly	\$ 424,425	\$ 438,699	3.36%	\$ 14.39	\$ 14.28	-0.76%	2.60%	\$ 6,264.62	2.57%	\$ 157.15
Nahant	\$ 584,398	\$ 601,033	2.85%	\$ 10.52	\$ 10.47	-0.48%	2.37%	\$ 6,292.82	2.36%	\$ 144.95
Georgetown	\$ 392,997	\$ 402,386	2.39%	\$ 15.87	\$ 16.21	2.14%	4.53%	\$ 6,522.68	4.58%	\$ 285.81
Amesbury	\$ 321,289	\$ 331,684	3.24%	\$ 20.28	\$ 19.95	-1.63%	1.61%	\$ 6,617.10	1.56%	\$ 101.35
Gloucester	\$ 492,214	\$ 528,647	7.40%	\$ 13.61	\$ 13.19	-3.09%	4.32%	\$ 6,972.85	4.09%	\$ 273.82
Ipswich	\$ 461,547	\$ 497,915	7.88%	\$ 14.85	\$ 14.19	-4.44%	3.44%	\$ 7,065.41	3.08%	\$ 211.44
Newburyport	\$ 520,387	\$ 540,320	3.81%	\$ 13.39	\$ 13.45	0.45%	4.26%	\$ 7,267.30	4.28%	\$ 297.98
No. Andover	\$ 488,246	\$ 510,523	4.56%	\$ 14.27	\$ 14.28	0.07%	4.63%	\$ 7,290.27	4.64%	\$ 323.00
Middleton	\$ 526,964	\$ 549,822	4.34%	\$ 13.89	\$ 13.95	0.43%	4.77%	\$ 7,670.02	4.79%	\$ 350.49
W. Newbury	\$ 522,386	\$ 529,877	1.43%	\$ 14.63	\$ 14.55	-0.55%	0.89%	\$ 7,709.71	0.88%	\$ 67.20
Essex	\$ 500,152	\$ 535,476	7.06%	\$ 15.77	\$ 15.32	-2.85%	4.21%	\$ 8,203.49	4.01%	\$ 316.10
Marblehead	\$ 718,343	\$ 754,460	5.03%	\$ 11.10	\$ 11.01	-0.81%	4.22%	\$ 8,306.60	4.18%	\$ 333.00
Lynnfield	\$ 566,803	\$ 618,665	9.15%	\$ 14.50	\$ 13.78	-4.97%	4.18%	\$ 8,525.20	3.73%	\$ 306.56
No. Reading*	\$ 502,195	\$ 531,023	5.74%	\$ 16.41	\$ 16.13	-1.71%	4.03%	\$ 8,565.40	3.94%	\$ 324.38
Hamilton	\$ 517,435	\$ 538,228	4.02%	\$ 17.25	\$ 16.98	-1.57%	2.45%	\$ 9,139.11	2.39%	\$ 213.36
Andover	\$ 603,550	\$ 604,053	0.08%	\$ 14.82	\$ 15.18	2.43%	2.51%	\$ 9,169.52	2.51%	\$ 224.91
Swampscott	\$ 522,109	\$ 528,670	1.26%	\$ 17.33	\$ 17.45	0.69%	1.95%	\$ 9,225.29	1.96%	\$ 177.14
Topsfield	\$ 534,897	\$ 551,085	3.03%	\$ 16.52	\$ 16.93	2.48%	5.51%	\$ 9,329.87	5.58%	\$ 493.37
Boxford	\$ 590,183	\$ 607,635	2.96%	\$ 16.46	\$ 16.31	-0.91%	2.05%	\$ 9,910.53	2.02%	\$ 196.11
Wenham	\$ 598,285	\$ 599,552	0.21%	\$ 16.98	\$ 18.33	7.95%	8.16%	\$ 10,989.79	8.18%	\$ 830.91
Manchester	\$ 1,062,343	\$ 1,109,813	4.47%	\$ 11.07	\$ 11.00	-0.63%	3.84%	\$ 12,207.94	3.81%	\$ 447.81
AVERAGE	\$ 464,715	\$ 484,404	4.40%	\$ 14.81	\$ 14.57	-0.75%	3.64%	\$ 6,901.42	3.56%	\$ 237.10
<i>Median average</i>	<i>\$ 488,246</i>	<i>\$ 510,523</i>						<i>\$ 6,617.10</i>		
<i>State average</i>	<i>\$ 383,140</i>	<i>\$ 399,413</i>	<i>4.25%</i>	<i>\$ 14.14</i>	<i>\$ 14.07</i>			<i>\$ 5,621</i>	<i>3.70%</i>	<i>\$ 202</i>

Nahant Public Schools - 2016 Annual Report

The 2016 calendar year was a year of progress, accomplishment, and transitions for the Johnson School. Several academic programs were initiated, and others continued. Events that connected the community to the school were also continued, and new methods of accomplishing this were undertaken. This year also saw the retirement of Superintendent Dr. Philip Deveaux, Principal Diane Mulcahy, and Director of Special Education Joan Endicott. Moving into these positions were Superintendent Tony Pierantozzi, Principal Kevin Andrews, and Director of Special Education Debbie Connell.

The school has earned the recognition of a Level 1 status designation. Massachusetts places schools into 5 levels, based on state assessments, with a 1 being the highest level. Our school is in the top 25% of schools in the state. Students this year participated in PARCC testing, in preparation for newly designed state testing, to be introduced in the 2016-17 school year.

To support the students' writing skills, the John Collins method of writing was introduced to teachers through professional development workshops. Students practiced 4 distinct forms of writing, and teachers offered corrections in specified areas, individualized for the lesson and student. This work continued into the current school year, with a second workshop on the program.

In the area of science, the support of the Nahant Education Foundation enabled each class to receive 2 in-school visits, and 1 field trip to a local coastal area. These lessons were developed and presented by the Northeastern University Marine Science Center. These science lessons, along with those developed by teachers, were aligned with the newly released 2016 Massachusetts Science Standards.

Classes utilizing the computer lab were made possible through the addition of a dedicated computer teacher. These enabled students to learn in unique, engaging ways while also providing them with skills to be able to efficiently access modern technology. Chromebook and iPad use has also been expanded, with training around how to best implement these tools in the classroom.

Several efforts were made to include the community in the work of the Johnson School. In March, the school celebrated Read Across America day. Community members visited each class, in grades preschool through 6, sharing books they chose. Also in March, students participated in Kindness Month, focusing on different aspects of the student code of conduct.

In September the school community saw the launch of the Johnson School News, a newsletter with a circulation of 330 email addresses. Covering school-related as well as relevant town topics, the newsletter is now distributed at the end of each week. The calendar year concluded with a successful Winter Holiday Concert at Town Hall. It was well attended by parents and town residents, and included participation by several community organizations including the Nahant Songsters, the Nahant Historical Society, and the Nahant Educational Foundation.

The PTO successfully carried out several initiatives that supported the teaching and learning at the school. After School Enrichments including Karate, Tennis, The Junior Gardeners Club, Spanish, Robotics, & Catapults are offered by the PTO. They also sponsored enrichment activities including field trips to the PEM Museum, Brooksby Farms,

Delta Airlines Hanger, Saugus Iron Works, and Canobie Lake Park and have also provided several in-school assemblies including a Dr. Seuss Magic Show & Chinese Acrobats.

The Johnson School has also seen improvements. Our entryway was made more secure through the installation of a second set of buzzer-controlled locking doors. In addition, signs went up along drop-off areas reminding motorists that idling is prohibited in these areas. The town has worked with the school to open the Community Garden to students and residents who would like participate. Over 30 gardeners will be taking part in this work

In June the school held the annual Sixth Grade Moving On Ceremony. Maura Cronin, Student Council Vice President, led the salute to the flag and “America the Beautiful,” followed by a welcome from the Student Council President Sean Osbahr. Opening remarks were offered by Mr. Michael Quigley, School Committee Chair, as well as by Dr. Philip Deveaux, Superintendent, and Mrs. Diane Mulcahy, Principal.

The following students received certificates successfully completing their elementary school years:

Xaviah Bascon	Maura Cronin
Sophie DiGrande	Elizabeth Doucette
Maxwell Gadon	Joseph Giardella
James Godwin	Cole Hamernick
Grace Hudson	Madelyn Hudson
Michael Maher	Abigail Morse
Meghan O’Brien	Sean Osbahr
Olivia Passalacqua	Anne Quinn
Hailey Russo	Mia Sullo
Tiara Teel	Brian Thompson

2016 Nahant Graduates from Swampscott Middle School

Chloe Allen	Daniss Arias
Skye Bascon	Jack Byron
Miles Claussen	Makenzie Cutillo
Noah Dangora	Isabel Denham
Molly Dignan	Braden Howard
Michael Kairevich	Hannah Kornerup
Eric Moleti	Benjamin Quigley
Nicholas Reiser	Madysen Schaefer
Marco Vasquez	

2016 Nahant Graduates from Swampscott High School

Steven Albright
James Baldwin
Samantha Blank
Gonzalo Camprecios
Walker Christie
Linda Decicco
Erickson Eaton
Vivien Gere
Sara Martin
Miranda Nocera

Lydia Antrim
Patrick Bartholomew
Cory Bleau
Casey Carmody
Olivia Cooke
Peter Doyle
Emmanuella Fabrikarakis
Simon Klee
Auguste Michaud
Christian Peterson

Respectfully Submitted,

Tony Pierantozzi
Superintendent of Schools

Essex North Shore Agricultural and Technical School District
Annual Report

Essex Technical High School (ETHS) is Massachusetts' newest regional technical and agricultural high school, serving seventeen (17) member communities on the North Shore and over thirty-five (35) other communities state-wide. ETHS's mission is to provide students with both an academic and technical education that expands their opportunities after high school.

The school is organized into four academic academies which offers twenty-four career technical programs to students from member communities; students from other communities select from among eight agricultural and natural resource programs. The programs include:

Construction Technology (Electricity, Masonry and Tile Setting, Carpentry, Plumbing, Landscaping & Turf Management, Aboriculture, HVAC);

Technology & Services Academy (Culinary Arts, Design & Visual Communication, Graphic Communication, Automotive Technology, Collision Repair & Refinishing, Information Technology Systems, Advanced Manufacturing);

Life & Natural Science Academy (Environmental Technology, Health Assisting, Dental Assisting, Biotechnology, Cosmetology);

Animal & Plant Science Academy (Veterinary Science, Equine Science, Companion Animals, Sustainable Horticulture , and Natural Resource Management).

Six Nahant students were enrolled in 2016, with Ryan Cole graduating from the Technology & Service Academy in Automotive Technology.

Member communities include: Beverly, Boxford, Danvers, Essex, Gloucester, Hamilton, Lynnfield, Manchester, Marblehead, Middleton, Nahant, Peabody, Rockport, Salem, Swampscott, Topsfield, and Wenham.

William H. Lupini, Ed. D
Superintendent-Director

Esther A.Johnson
School Committee Represent

Animal Control Officer - 2016 Annual Report

Responded to approximately 105 calls of assistance / response: Requests were received through ACO telephone direct, Nahant police dispatch, direct requests from residents of Nahant to personal cell or through on-site request for assistance when patrolling town beach and public areas.

Nature of calls were: lost dogs, loose dogs/cats, accident response, domestic animal /in-home emergencies, neighbor disturbances or wildlife assistance request.

Actions Undertaken:

On-going check and fill of waste disposal bag units in town.

Offered advice and assistance as appropriate to residents of Nahant in regard to domestic animal emergency situations.

Served violation warnings or fines as appropriate to policy offenders.

Appeared in Lynn District Court in response to violation/ticket disputes.

Appeared at Nahant Town Hearing for Libby/Hosker matter re: dog on dog attack

Notes for future consideration:

Many visitors with pets to Nahant beaches/waterfront areas are not residents of Nahant and often do not consider or have knowledge of Nahant Town Policies regarding rules and regulations.

There were multiple instances of dogs involved in dog to dog altercations/incidents on Doggie Beach and because the dog owners were not residents, ACO was required to respond but later was not able to hold dog owners responsible to follow Nahant regulations.

Requested policy change for 2017 –

Provide ACO choice of imposing warning ticket OR fine dependent on violation/situation.

Acknowledgements:

Nahant Police and Town Hall staff have been supportive and extremely helpful in administering the intent of the ACO position for the Town of Nahant.

Respectfully, Scott Grieves
ACO Town of Nahant

Contact Information: 781-608-0882

Beautification Committee - 2016 Annual Report

The Committee cleaned, planted, and fertilized beds and planters at the dory near Castle Road, The DPW planter and pipe, the Fire Station, the Police Station, Wharf Street pump station, the Marjoram Park sign, the Johnson School planters, flagpole and grounds, the entrance to Bailey's Hill, Veterans Memorial Park planter and beds, the island at Vernon Street, the Library planters, and Town Hall planters and beds.

Thanks to Dennis Ball, Tim Lowe and the DPW crew, who lent us their time and talent whenever we asked them.

In addition to all the Committee members, I would like to thank all the unofficial members and gardeners, who quietly donated time, flowers from their gardens, and seasonal decorations to enhance the beauty of our Town.

Respectfully Submitted,

Beautification Committee

Mary Ellen Schumann, Chair

Nancy Antrim

Christine Johnson Liscio

Dianne Cadigan

Kerry Collins

Heather Goodwin

Karen Falat

Heidi Fiore

Roz Puleo

Pam Morse

Inspectional Services – 2016 Annual Report

Inspectional Services includes Building and Sheet Metal, Plumbing and Gas and Electrical Inspections on Nahant’s construction projects. During 2016, we have implemented a new online permitting system, entitled Permit Pro that allows both online application and payment. There are still things to be tweaked but overall, we are pleased with the process. In-person application and payments at our office are still accepted in line with traditional policy.

Please note that a new fee schedule for inspectional applications began July 1, 2016.

Building Inspector

The annual report of the Building Inspector for the calendar year 2016 is presented below.

Building permits were issued as follows:

New Dwellings	4
Additions	5
Alterations	52
Decks	20
Repairs to Structures	10
Accessory Buildings	4
Driveways	1
Fences or Retaining Walls	18
Roofing or Siding	52
Replacement Windows	26
Fireplaces or Wood Stoves	1
Demolition	2
Swimming Pools	2
Miscellaneous: Tents Cell, Tower, Chimney	
Insulation, Sheet metal	27
Foundations	2
Solar	10

Subtotals: Commercial 15; Residential 209; Sheet Metal 12

Total number of permits issued: 236

Total estimated project cost: \$4,542,317.65

Total fees collected and deposited with the Treasurer-Collector: \$99,267.

Respectfully Submitted, Wayne T. Wilson, Inspector of Buildings
Thomas Walsh, Assistant Inspector

Electrical Inspector

The annual report of the Electrical Inspector for calendar year 2016 is presented below.

Total number of permits issued: 126

Total of fees collected and deposited with the Treasurer-Collector \$8527.

Respectfully Submitted, Edward L. Poulin, Electrical Inspector

David Doyle, Assistant Inspector

Plumbing and Gas Inspector

The annual report for the Plumbing & Gas Inspector for the calendar year 2016 is presented below.

Total number of plumbing permits issued: 92

Total number of gas fitting permits issued: 66

Total of fees collected and deposited with the Treasurer-Collector \$10785.

Respectfully submitted, Michael F. Cullinan, Plumbing & Gas Inspector

Frances Cullinan, Assistant Inspector

Community Preservation Committee – 2016 Annual Report

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the thirteen years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality and diversity of the projects and their impact on our community

The annual process is a consistent one that involves publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications.

FY 2016 CPA year-end finances

CPA funding comes in part from local tax dollars augmented by distributions from the state's Community Preservation Trust Fund, and also matching private grants. For FY 16, the state again contributed (Nov.2015) ten million dollars from the state surplus to augment the state trust fund, the same as ten million dollar surplus contributions (FY 15) which was itself down from the previous year's eleven million (2014) and the 2013 contribution of twenty-five million. The state contribution for FY 2016 has come in at \$127,418, 65% of our FY16 local surtax. Thus, the state's distribution (monies arising from Registry filings and state surplus contribution) coupled with an increasing number of participating municipalities, drove the state match down slightly from FY 15 levels. It is note worthy that the FY'17 contribution distributed this past Nov. is only \$93,000, which against our anticipated surtax will result in a first ever match of less than 50% for FY 17.

Ending FY 2016 CPA revenue was as follows:

CPA Surtax 2016	\$195,483.57
State Trust	127,418.00
Interest	906.24
Tax Liens	1,442.78
FY16 Revenue	325,250.59

At the end of FY 2016 the Town had in its CPA Reserve accounts the following amounts:

General Reserve	\$155,926.07
Housing Reserve	98,616.59
Open Space Reserve	-0-
Historic Reserve	-0-

Recommendations to Advisory and Finance Committee for 2016 Appropriations

The Committee's annual process resulted in the receipt of grant applications in January of 2016 followed by individual meetings with potential grantees. The Committee then advanced its recommendations to the Finance Committee prior to presentation to the Town Meeting. All CPC recommendations for grants and administrative expenses (all of which passed) are listed below:

RECOMMENDATIONS – Spring 2016
The Community Preservation Committee has approved
the following recommendations for FY 2017
Advisory and Finance Committee's Consideration.
March 2016

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$69,063 from Fiscal Year 2017 Community Preservation Fund revenues;
- B. To recommend the Town set aside \$25,610 from Fiscal Year 2017 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$25,610 from Fiscal Year 2017 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D. To recommend \$13,000 be appropriated from Fiscal Year 2017 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$27,030 from the Community Preservation General Reserves to fund the third year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately \$130,000 as applied for the Town Clerk on behalf of Town.
- F. To recommend the Town appropriate \$5,000 from the Community Preservation General Reserves to fund the set up and data transfer associated with the new Building Departments Permitting Software, as applied for by the Town.
- G. To recommend the Town appropriate \$90,000 from the Community Preservation General Reserves to fund the restoration of the Town Hall Cupola; as applied for by the Town.
- H. To recommend the Town appropriate \$21,000 from the Community Preservation General Reserves for the purpose of preserving the paintings, artifacts, records and furniture of the historic Library, subject to the following conditions: acceptance by the Library Board of Trustees (or its successor) of the Community Preservation Fund Grant; and execution of a CPC Funding Agreement in the form and substance acceptable to the Town
- I. To recommend the Town vote to appropriate \$233,820 to subsidize the Town funding and/or serve as required local share for a possible Seaport Advisory Council grant award for the rehabilitation and making of extraordinary repairs to the historic Town Wharf's seawall and the boat ramp; to recommend \$93,623.55 be appropriated from Open Space Reserve account and \$140,196.45 be appropriated from the General Reserve account; totaling the \$233,820.00
- J. To recommend the Town vote to rescind the borrowing authorization of \$100,000 for 20% local share of the possible Seaport Advisory Council funding award for the rehabilitation and making of extraordinary repairs to that section of the historic Town Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp as previously voted in Article 21D of the 2013 Annual Town Meeting; and to reduce \$22,000 of the debt appropriated within said article and place it in the Community Preservation General Reserves; or take any other action relative thereto.

- K. To recommend the Town vote to close \$299.55, which is the unexpended funds in the Housing Chairlift account authorized in Article 20C of the 2012 Annual Town Meeting and to transfer the \$299.55 amount into the Community Preservation Housing Reserves; or take any other action relative thereto.
- L. To recommend the Town vote to close and transfer the following unexpended funds into the Community Preservation General Reserves Account; \$2,033 from the second year of a five year project to preserve and digitize the town's records authorized in Article 28M of the 2015 Annual Town Meeting.
- M. To recommend the Town set aside \$122,818 from Fiscal Year 2017 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

The 2016 Committee

The CPC, appointed by the Selectmen, consisted of three at-large members (Paul Spirn, Mark Reenstierna, and Robert Cusack) and representatives of the Town's Conservation Commission (Ellen Steeves), Historic Commission (Lynne Spencer), Housing Authority (Susan Bonner), Planning Board (Carl Easton), Recreation Commission (Jennifer McCarthy), and Open Space Committee (unfilled). Carl Easton was elected Chair and serves as financial liaison to the Town, , Paul Spirn serves as Vice-chair, and the Chair also serves as administrative secretary to the Committee.

Year End Activities

In preparation for the 2017 Annual Town Meeting, the CPC held a Public Hearing on December 9th, 2016 to assess community preservation needs for fiscal FY 18.

Also, we are members of the Community Preservation Coalition (the Coalition) and made a concerted effort to keep up with Community Preservation developments state-wide. The Coalition plays a leading role in working with state and local governments and key partner organizations to help preserve Massachusetts communities' unique characters and also provides technical guidance to its member's local committees such as ours. The Coalition was formed in the 1990s with the goal of achieving passage of the Community Preservation Act.

Additional CPA information can be found at the Coalition website as well as this Committee's page on the Town's web site that includes complete submission guidelines and the grant application package. Also our Spring Report, incorporated in the Town Warrant, contains more historical project details; explains the amount of leverage that our local tax dollars have enjoyed via state and private matches; and demonstrates the diversity of important projects, including municipal building projects that CPA adoption has enabled.

<http://www.communitypreservation.org/content/cpa-overview>

http://www.nahant.org/departments/cpc.shtml#gpm1_1

Respectfully submitted, January 2017 by Current Committee

Carl Easton – Chair, appointed by Selectmen

Paul Spirn -Vice-chair, appointed by Selectmen

Robert Cusack - appointed by Selectmen

Ellen Steeves - Conservation Commission representative

Lynne Spencer - Historical Commission representative

Jennifer McCarthy - Recreation Committee representative

Mickey Long – Housing Authority

Richard Snyder – Planning Board

Memorial Day Committee - 2016 Annual Report

Report of the Chief Parade Marshal 2016

The full parade for Memorial Day 2016 was cancelled due to concerns about the weather and the impact of the weather on Nahant's World War II and Korean War veterans. An alternate plan to have the major Memorial Day Ceremony at Nahant Town Hall was rapidly developed and implemented by Town officials including Jeff Chelgren, Town Administrator, Gabe Federico and Tim Lowe, Nahant Public Works. An abbreviated parade was led by the Chief Marshal and parade participants who volunteered to march in spite of inclement weather.

A special thank you on behalf of the Memorial Day Committee and the Chief Parade Marshal is due to the Nahant Police Department, Robert Dwyer, Chief, who readapted previous parade plans and organized his department to assist the abbreviated parade and provide assistance up to and including the march to Town Hall.

Order of March:

Nahant Police Vehicle
Chief Marshal
Nahant Police Department Memorial Day Parade Detail
Color Guard of the American Legion, Mortimer G. Robbins Post #215, Nahant, MA
Nahant Veterans
Town Officials
Boston Windjammer Band
USS Constitution Participants
U.S. Coast Guard Participants (at the Wharf)
Sutherland Pipe Band
Participating drivers for veterans
Nahant Fire Department Vehicles

Assembly Point: Parade Marshals: Dan Fiore and Lynne Noonan.

Thanks to Dan Fiore and Lynne Noonan who organized a system to place all participants in march order and on their mark. Assembly went smoothly with all parade elements formed up on time for parade step off at 0930.

Town Wharf: Parade Marshals: Michael Billias, Chris Billias, Skip Frary and Thomas Quinn Jr. Parade marshals were able to communicate with each other and the chief marshal by walkie-talkie. At the wharf, the parade was joined by U.S. Coast guard marching contingent led by CAPT Claudia Gelzer, USCG, Commander, Sector Boston. A gun salute by the Herman A. Spear Post 331, Beverly, Firing Squad.

Following the completion of ceremonies at Town Wharf, the parade formed as managed by parade marshals at the wharf, and the parade contingent marched to Nahant Town Hall for the major ceremony.

Town Hall: The Memorial Day Ceremonies usually carried out at Greenlawn Cemetery and Nahant Veteran's Memorial Park were combined into a ceremony at Nahant Town Hall.

Parade Marshals: Jay Collins, Alice Volk-Roy, Glen Sanphy, and Joe Benson.

Invocation: RADM J. Orzalli, USN, Ret.

America the Beautiful sung by the combined choirs of St. Thomas Aquinas and Nahant Village Church with Will Parks Directing.

Honors to the Fallen: In Memory of Nahant veterans who have fallen in the past year. Thomas Gallery, USN and Wayne Noonan, US Army. The Navy Hymn was performed by the Bridgewater Antiphonal Society.

Reflections on Memorial Day: Christopher Dent (USMC) Commander of American Legion Post #215, Nahant.

Reciting of the Gettysburg Address: Maddie Hudson 6th grade, the Johnson School.

Reverend Larry Titus of the Nahant Village Church gave the benediction.

Conclusion and a rousing National Anthem by combined music of the Bridgewater Antiphonal Brass Society and Swampscott High School Band.

In Conclusion:

The program developed for delivery at Nahant Town Hall in order to ensure maximum town participation, inclusion of our aging veterans, and dealing with inclement weather appears to be a good foundation model for dealing with inclement weather in the future.

The model of holding an abbreviated march to Nahant Town Wharf and Ceremonies for Nahant's Sea Service veterans, then marching to Nahant Town Hall appeared to be a viable model for those who wish to voluntarily participate in commemorating Nahant's War Dead.

Respectfully submitted,

Edwin Manzano,

Chief Parade Marshal

Committee

Molly Conlin, Chairperson

John B Collins

Tom Gallery

J Clarke Orzalli, RADM, USN (Ret.)

Toby Quirk, Lt. Col. AUS (Ret.)

Alice Roy

Andre Sigourney

Nahant Conservation Commission - 2016 Annual Report

The Conservation Commission held hearings on subjects both new and old. National Grid continues working on site improvements at the Electric Substation on Ward Road, to minimize the risk of damage during a flood event. Several seawall and revetment repairs were approved as well as demolition of existing homes in the flood plain and coastal bank, with replacement by newly constructed dwellings which are designed to be above the new flood elevations were approved.

As a reminder to the residents of Nahant, any construction in the Flood Plain, or on the Coastal Beach, Bank, or Buffer Zone, should be approved by the Conservation Commission, to ensure the requirements of the Wetlands Protection Act are met, and your property is designed to withstand coastal storms and flooding. You can contact Inspectional Services for advice on your project, or leave a message for the Conservation Commission for more information.

Many projects in the Flood Plain may run afoul of existing height restrictions in the Zoning By-Laws, as the elevation of the bottom of the new ground floor should be 15 feet.

New changes to the FEMA map in 2016 will benefit more than 50 property owners for flood insurance.

We lost James Callahan in 2015, gained Meredith Tibbo, and still have an opening on the Commission. Contact the Town Administrator to learn more.

Respectfully submitted,

Ellen M. Steeves
Chairperson, Conservation Commission

Nahant Cultural Council - 2016 Annual Report

The Nahant Cultural Council receives a small amount of money each year from the Commonwealth. Grants passed on to local groups for the current calendar year are found below. It should be noted that in our small town everyone benefits from cooperation and collaboration in building, as it were, a cultural infrastructure in Nahant.

Grants were made to **Heather Godwin** (\$400) to work with students at the Johnson School to create murals in the Johnson School lunch room; to the **Johnson School** and the **Nahant Council on Aging** (\$300 each) to sponsor a concert at the Ellingwood Chapel for students and senior citizens together; to the **40 Steps Dance Company** (\$1,400) for its Spring Dance Concert at Nahant Town Hall; to the **Nahant Public Library** (\$250) for an event-based public history project that will digitize family photos and oral histories of the people of Nahant; to the **Nahant Historical Society** (\$1,500) for the Ellingwood Chapel Chamber Music series; and to the **Nahant Music Festival** (\$1,000) to create and perform a song cycle entitled “Nahant Calling.”

When we all work together our one square mile can be proud of ourselves.

Nahant Cultural Council

Members

Joyce Haynes
Linda Landry
Hugh Samson
Patty Toomagian
Jim Walsh

Nahant Council on Aging - 2016 Annual Report

The Nahant Council on Aging (COA) continues to adhere to its mission, which is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.”

Our website, www.nahantcouncilonaging.org is a great way for the seniors in Nahant to keep up to date with the activities going on at the Council on Aging. The website is updated real time with all our activities, our lunch menu, access to our newsletter, a sign up form for activities and lunch and much more. Thanks to Nahant’s own webmaster Robert Wilson the response time for changes is much improved.

The “Nahant Tiffany Times” has truly become a community news outlet. We continue to publish events for town organizations, i.e., Nahant Village Church, the Garden Club, 01908, Nahant Library, the Lions, etc. The Times continues to provide lots of information pertaining to health, fraud/scams, nutritional recipes, games, pictures of our events and monthly birthday’s announcements. A special thanks to the Essex County Sheriff’s Department for printing our newsletters free saving the COA printing costs.

In 2016 the COA provided a wide range of information and services in the following areas: nutrition, health, outreach, fitness, and social activities.

NUTRITION

- The lunch program adopted in 2015 has continued to be a success. The COA served 3030 lunches in the Tiffany Room Café in 2016. This is an increase of 258 lunches for an increase of 9.3%. The program continues to be partially funded by the Friends of the Council on Aging. They have been successful in fundraising which subsidizes our food program as well as other programs. We are very fortunate to have a few of our chefs who donate their time and food purchases. We thank them for their generosity. Lunches are served Monday through Friday from 11:30 AM to 12:15 PM.
- Greater Lynn Senior Services continued to provide Meals on Wheels to Nahant homebound seniors.
- As we have in the past, we occasionally closed the Tiffany Room Cafe and ventured out to the local Technical schools. Lynn Vocational Technical School’s restaurant The Tigers Den is one of the favorites. The new Essex County Technical HS in Middleton invites each COA in Essex County once a year to their culinary arts program. In 2016 we went during December which was a treat with the school decorations and Christmas greens on sale by the students. This year we were accompanied by the Nahant school committee representative Esther Johnson.

HEALTH

- The COA health program continued its monthly blood pressure clinic, a free program provided by the Life Care Center of the North Shore. The program is held on the 2nd or 3rd Thursday of the month, times and date is published in the Tiffany Times.

- The COA also continued its bi-monthly foot clinic operated by Dr Mark Sanphy. Podiatry is covered by most Medicare plans and are very well attended. Dr Sanphy is here on Thursdays from 9:00AM to 11:30. The date is published in the Tiffany Times.
- The manicurist is still working at the COA. Chris Corson has developed quite a following. Chris is here every other Tuesday and charges \$10.00.
- Toni Spinucci from Nahant provided free haircuts, blow drying and roller sets. Toni is here on the last Monday of the month.

OUTREACH WORK

- Our van is very active. We made 1578 pickups for our lunch program. A total of 360 seniors went shopping throughout the year.
- The Council continued working with Mystic Valley Elder Services and the SHINE program, (Serving the Health Information Needs of Everyone). This year we were assigned a new counselor, Charlie Randall. Charlie is here every month on the 2nd Tuesday. Charlie has proven a fine replacement to Bari Olevsky who retired in 2015.
- We continued our partnership with the Veteran's affair officer, Jon Lazar. On the 1st Wednesday of every month, the Greater Boston Food Bank distributes food to veterans and their families. The COA van and several volunteers drive to the Revere Armory to get the food. Nahant veterans who signed up for the program come to the Town Hall and collect their food. The left over food comes to the COA to subsidize the lunch program. This has helped to defray the cost for the food.
- Throughout the year the COA will reach out to GLSS, Life Care Center of the NS, the Elder Insider and our local first responders to speaker to our seniors about topics of interest to seniors. The topics discussed this year were, care giving, you vs. big health care and fire prevention, presentation by the Registry of Deeds, "The Homestead Act", to name a few. We also had a visit from the Healthy Living Kiosk that GLSS sponsors.

FITNESS

- The Total Body Fitness class continued to be well attended. The classes are held at the Community Center 4 days a week. The fitness class is still a free program offered to all seniors regardless of where they live.
- We continued the chair exercise program on Tuesday and Thursday mornings at 10:30 at the Senior Center with just a few seniors attending.
- Our YOGA class is still being held at the Senior Center on Monday mornings at 9:00. A second YOGA class was added this year to Monday at 4:30.
- We had 2394 visits by seniors to our fitness programs.
- The Nahant COA golf league at Kelley Greens completed its 5th year. Fifteen golfers participated in the league. They meet every Thursday morning from April to September.

ACTIVITIES

- The COA offered a full year of social activities to all the seniors of Nahant. Below are some of the highlights:
 - Museum of Fine Arts Dutch Painting in the Age of Rembrandt and Vermeer
 - Boston Flower Show
 - Margaret Ferguson Greenhouses
 - Arnold Arboretum was a wonderful take in the spring so we went back in the fall to check out the look of the Arboretum in the fall.
 - Lunches at various restaurants, i.e., Tides, Cheesecake Factory, Reds, the Mount Vernon and more. These lunch trips sometimes include a movie or shopping,
 - Parties for special days throughout the year, Mardi Gras, Valentine's Day, St. Patrick's Day, Memorial Day, July 4th, Labor Day, Halloween, Christmas and New Year's. Our parties are at various venues around town, the Dory Club, the Knights of Columbus and the Life Saving Station as well as our dining room.
 - On Earth day in April, the COA planted a tree at the Johnson School.
 - We sailed on the schooner FAME out of Salem Harbor and cruised around Boston Harbor for a 90 minute tour of the harbor.
 - For free fun Friday's our bus took us to the Fruitland Museum in Harvard MA.
 - In September our first fall trip is to the Scallop Festival on the Cape.
 - Our fall foliage trip this year was to Meredith NH for a ride on the Turkey Train. Hart's turkey farm serves up a wonderful turkey dinner as we cruise on the lake.
 - Our Christmas events this year was at trip to the Enchanted Village at Jordan's Furniture in Avon, and to the Stoneham Theater to see MAME.

As always we need to recognize and thank all the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them. We are especially grateful to Ione Hansell, Fran Ahern, Lana Mogan, and Ann Callahan. And a special thank you to Mike Manning for the pies he bakes and serves to the guest at the Tiffany Room, to Trudy Joyce for the endless supply of German butter cookies and Roz Puleo for our beautiful birthday cakes.

We also owe a lot to the Friends of the Nahant Council on Aging. Thanks to our Friends, Linda Lehman and Lana Mogan co-chairs, Mary Irene Dickerson Treasurer and Peggy Silva Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do. It supports all our efforts at the COA.

Lastly, a special thanks to the COA employees, Penny Morse, Arthur Barreda, Jim O'Connor and Pat Scanlon. Another special thanks goes out to the Town Hall employees,

our Town Administrator Jeff Chelgren, our Selectman and to the community of Nahant for their continued cooperation and support.

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director

Linda Peterson

Assistant

Penny Morse

Board of Directors

Nancy Gallo, Chair

Angela Bonin, Vice Chair

Joseph Benson, Secretary

Emily Potts, Treasurer

Sheila Hambleton

Linda Jenkins

Carol Sanphy

Lollie Ennis

Marcia Divioll

Greenlawn Cemetery Committee – 2016 Annual Town Report

The Nahant Greenlawn Cemetery Committee would like to report, that the following projects for this year of 2016 have been completed.

The projects are as follows:

Repairs to the inside wall above the front door of Ellingwood Chapel.

A major upgrade to sprinkler system.

An upgrade to the lighting and electrical system to the Ellingwood Chapel, LED

Fencing along the southern perimeter of Greenlawn Cemetery.

The Greenlawn Cemetery Committee wishes to acknowledge and extend our sincerest thanks to the Essex County Sheriff Department for providing the Town with a group of hard working men to help trim and remove the growth along the fence of the southern perimeter of the cemetery, adjacent to Sunset Rd. The fence was in desperate need of having much of its growth trimmed back which was very thorny and overgrown. Now there is a much more pleasant view of our cemetery, the job was very well done.

The Cemetery committee would also like to thank Dave Wilson who has assisted the Town Hall staff in updating the maps for our future lots and Sue Snow for doing a lot of field work on behalf of the members who were unable to.

Last but certainly not least we would like to thank our Town Administrator Jeff Chelgren, The Board of Selectmen and lastly the Department of Public Works for their continuous hard work and support they have shown our committee and our community this and every year!

We the Cemetery committee appreciate the opportunity to serve the Town of Nahant,

Respectfully submitted,

The Nahant Greenlawn Cemetery Committee.

Sue Snow *Chair*

David A. Wilson

Calantha D. Sears

Nancy Wilson

Carol Nelson

Christopher Meyer

Margaret R. Barile

Francis J. Barile

Harbormaster - 2016 Annual Report

Nahant Harbormasters performed the following duties throughout the 2016 boating season:

Assist disabled boats: 8

Assist other agencies: 4

Investigations: 6

Routine patrols: 13

Event standby: 4

Mooring permits issued: 115

Mooring permit fees collected: \$8,928.00

Equipment: 1999 Eastern 22'
 1999 Honda 130HP
 2000 American ART3700 trailer

Harbormasters continue to encourage boaters to operate vessels safely and responsibly and to remain well beyond swimming areas.

My very sincere thanks to our Assistant Harbormasters for their continued dedication to the town; this is an appointed position that only offers a small stipend as payment for their time and effort. We would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Respectfully submitted,

Robert W. Tibbo,
Harbormaster

Nahant Housing Authority – 2016 Annual Report

The Nahant Housing Authority owns, governs and administers three housing programs at three different locations in the Town of Nahant which is designed to supply applicants with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by Town Election and one member is appointed by the governor.

The Nahant Housing Authority programs provided affordable housing to over 80 residents. The Elderly/Handicapped Housing (Chapter 667) of 29 1-Bedroom units is located at the Spindrift Building on Nahant Road. Spring and Emerald Roads have the Veterans/Family Housing (Program 200) which consists of 7 duplex buildings (14 units) of 2 & 3 Bedroom units. There are 5 multi-family units in the one building located at Greystone Road Program 705. The family waiting lists remain closed due to the low vacancy rate. The Elderly/Handicapped Waiting List is open and accepting applications.

The town still has a disappointing low percentage (2.86%) of affordable housing units which is far below the 10% goal for subsidized/affordable units per town set by the state. We are committed to see the affordable housing inventory in Nahant increase in the future.

This past year, the Nahant Housing Authority improved the Greystone property by upgrading the kitchen of the accessible 3 bedroom unit at a cost of \$25,000 through the formula funding program under the Department of Housing and Community Development. Neal Mongold of The Narrow Gate Architecture firm and the Nahant Housing Authority have been working diligently on the accessibility of the Spindrift building. Originally the plan was the installation of a vertical chair lift from the lower level to the main level however that plan has revised to the installation of a 3 stop elevator through the funding of the Department of Housing and Community Development. This major project is expected to be finished by the end of 2017. This Authority will continue to upgrade the different properties as needed when funding is available.

We want to thank the Nahant Garden Club volunteers for all their hard work maintaining the beautiful landscaping.

We want to thank Representative Brendan Creighton and Senator Thomas McGee for their continued support of all the public housing issues before the legislature. And as always, we want to thank DHCD Housing Management Specialist, Melanie Loveland-Hale, DHCD Project Management Advisor, Avalon McLaren and DHCD Facilities Management Specialist, Bruce McCarrier for all their assistance and guidance this past year.

Our continued thanks for the ongoing support from the Town of Nahant's Department of Public Works, Police Department, Fire Department and Council on Aging on their assistance to the Authority and all the residents of the Authority. We continue our efforts to work cooperatively with the town and all the departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,

Mickey Long, Chairman
Paul G. Smith
Susan Edwards
MaryAnn Putnam
David Wilson

Public Health Nurse - 2016 Annual Report

Year-round ongoing duties for this position included:

-Maintaining proficiency with MAVEN (Massachusetts Virtual Epidemiologic Network) as they made some upgrades to their system.

Continue to read the monthly updates regarding disease processes.

-Responsible for following up with approximately 20 communicable disease events this year in the town of Nahant. The process for each case is time-consuming; it involves reaching out to each epidemiologist on the case, interviewing the patient involved, education, speaking with the physician and speaking with the state or hospital lab.

Most of the cases were gastrointestinal related illnesses that involved a new interview and follow up process per MAVEN protocol.

-Discussions with Town Librarian regarding grant funding and possible partnering on community education.

-Nahant Flu Clinic was held on Wednesday, September 28th from 2-7 (2-3pm was designated for town employees only) and Thursday, September 29th from 3-6pm at Town Hall. The clinic was for ages 5 and above. Beforehand, supplies were ordered and standing emergency orders were obtained by Dr. Collins. Two hundred and ten vaccine doses were ordered through Sanofi Pasteur. Approximately 180 vaccines were delivered over the two days.

Two additional nurses were hired for both days. A challenging part of the flu clinic is securing volunteers for both days. Several community members committed to volunteering as well as some high school students who used this time as community service. I wrote letters of recommendation for each student for their national honor society file.

-Again this year, the flu clinic served as a “mock” Emergency Dispensing Set-Up Drill. A county representative from MDPH was present to observe and provide guidance in relation to the National Preparedness Goals in an emergency situation. As in past years, I provided the representative with dispensing strategies, staff/volunteer information, and improvement methods compared with the previous year. For 3 years in a row, the Town of Nahant received commendable reviews on the flu clinic/emergency dispensing set up.

-7 home visits were made to administer the flu vaccine to housebound elderly. This is the best part of the job!

-CDC was notified and protocol followed for one community member who experienced side effect after receiving the flu vaccine.

-Volunteered in Swampscott for their town-wide flu clinics.

-Assisted in interview process for new Town Nurse applicant.

Ann Hudson, RN

Nahant Planning Board – 2016 Annual Report

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2016.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet out statutory responsibilities in rendering required decisions, deal with municipal planning issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals. We are often invited to review submissions before presentation to the Zoning Board of Appeals which we do upon request.

The Planning Board continues to review requests for “approval not required” land division plans.

A public hearing was held to discuss adoption of a new overlay district to facilitate the redevelopment of the so-called Coast Guard Housing on and near Castle Road. The Board recommended adoption not as an independent commentary on the project but in order to facilitate the maximum number of bids that would provide the Town the best possible choices as to whether to proceed and/or how to proceed. The proposed district was rejected at a special town meeting.

The Board continues to use funds provided by the Community Preservation Committee to continue the survey project relating to Town-owned parcels of land that abut the ocean, with respect to which Little Nahant is now complete, and will now work with the Open Space Committee on that project.

It is our intention to assist in developing recommendations with and to other Town agencies and organizations as to how to best use or otherwise deal with these parcels for the benefit of all Nahanters.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant. We also thank Town Administrator Jeff Chelgren, Building Inspector Wayne Wilson, Paul Morse and the Zoning Board of Appeals, and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted,
Richard J. Snyder, Esq., Chair
Cal Hastings, Vice Chair
Sheila Hambleton, Treasurer
Anthony Roossien, Secretary
Mirjana Maksimovic, Member
Thomas Donahue, Member
Edward Tarlov, M.D., Member

Veterans Affairs Office – 2016 Annual Report

The Town of Nahant through its certified and accredited Veterans Service Officer (VSO), is primarily responsible for implementing the Commonwealth of Massachusetts Ch. 115 Veterans Benefits law in accordance with CMR Chapter 180.

Chapter 115: Under Massachusetts General Laws M.G.L. Ch. 115, the Commonwealth provides a needs-based means tested program of financial and medical assistance for indigent veterans and their dependents. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, fuel, and medical care in accordance with a formula which takes into account the number of dependents and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as if the veteran were still living.

Chapter 115 requires every city and town to maintain a Department of Veterans' Services through which the municipality makes available to its residents the part-time or full-time services of either an exclusive or district Veterans' Service Officer (VSO). It is the job of the VSO to provide the veterans (living and deceased) and their dependents access to every federal, state, and local benefit and service to which they are entitled—including assisting in their funerals and honoring them on Memorial Day and Veterans' Day.

How to apply: For applications, Town of Nahant resident's contact our local Veterans' Service Officer (VSO-Jon Lazar) located in the Building Inspectors office in the lower lever of Town Hall and ask for Veterans' Services. The Nahant VSO is employed on a limited part-time basis, therefore calling to make an appointment is highly recommended (781-599-1948 or 781-581-0018)

During this past fiscal year the Veterans Affairs Office of Nahant was also successful in assisting local veterans in applying for federal Veterans Affairs (VA) eligibly, services and compensation. These benefits were the result of working collaboratively with the National and Local Disabled American Veterans (DAV) and their National Service Officers. Many of the Nahant veterans had service connected health care and disabilities as a result of their sacrifice and service in the Armed Forces. Nahant veterans awarded VA benefits ranged from World War II to Operation Desert Storm. The Town of Nahant is proud to help these veterans in what ever way we can.

Another achievement in the Veterans Department saw the continued growth and operation of the "Nahant Veterans Food Market" which provides nutritious food products to all Nahant veterans, families, spouses and widows. The Food Market is conducted on the first Wednesday of each month from 10:30 to 11:30. In addition, all surplus food products are delivered to the Nahant Senior lunch program for use in preparing the daily senior luncheon program.

Nahant has a proud tradition of caring for and honoring their veterans who have sacrificed their time and lives in protecting and keeping America free and secure. As illustrated in the accompanying photo with the report, a little rain never hinders our living veterans to honor those who have served our country so well. This spirit is kept alive throughout the year including last years cancelled Memorial Day parade that carried on despite the inclement weather - ***One Team, One Fight***



Respectfully Submitted,
Jon Lazar
Veterans Service Officer

Zoning Board of Appeals 2016 - Annual Report

The Board had a somewhat higher level of activity in 2016. The Board held nine (9) hearings in the year that covered petitions for both Special Permits and Variances. As a result, The Board issued six (6) Special Permits, two (2) Variance, (1) One (1) Denial and one (1) Petitioner withdrew without prejudice.

Additionally this year, we moved toward having our Department of Inspectional Services act as the hub for ZBA hearing documents and information. Growing pains aside, we see this as a pivotal step in formalizing our processes to better serve and protect the town. Our thanks to the Town Administrator and the staff at Town Hall who have supported this.

Respectfully Submitted,

Paul F. Morse

Chairman, Nahant Zoning Board of Appeals

Nahant Public Library – 2016 Annual Report

In my first full year at the Library, *communication* repeatedly arose as a theme. Beginning with a short survey, you the community spoke to us and we listened. You expressed that you like outdoor activities, cultural pursuits, and socializing with friends and family, as well as visiting the library more than once a month. You wanted to see more regular hours open, more museum passes, and adult book groups and programs. You told us that most of you were comfortable using the internet to check the calendar for the next program and to search the online catalog for books to borrow.

Supplied with this information, we responded by normalizing our hours, communicating through the internet and increasing adult programs. From Tuesday to Friday, you can now visit from 10:00 to 5:00, with two additional evening hours on Tuesdays and Thursdays from 5:00-7:00. Feel free to drop in on Saturdays from 12:00 to 4:00, and when there is a Sunday program, we will open an hour early and close an hour later.

Nonprofit groups from all over Nahant met at the library to share their achievements and to think about how they might collaborate. We agreed that having one online calendar for Nahant would help eliminate scheduling problems. With support from the Town and webmaster Robert Wilson, we chose a scalable calendar from TeamUp, which is now in use by both Town Hall and the Library. The calendar can be accessed by all and added to other organizational websites. We also stepped up our online communications through our email newsletter, Facebook and Instagram.

At a suggestion (and with support) from the Nahant Cultural Council, we created the Nahant Forum, a series of adult lectures in areas of interest in this election year. We spoke with state and regional experts in the areas of women's issues, healthcare, and climate change. Post-election, we hosted US Representative Seth Moulton, and what was scheduled as a simple stop-in was attended by 65 people. With help from Peter Foukal and the Aldrich Astronomical Society, we built on Nahant's love of nature by offering stargazing nights and a telescope that can be borrowed for home use.

We extended the general theme of election-related conversation into Nahant Reads Together, an opportunity for the community to read one novel together and attend related programs. In March, we read *The Burgess Boys* by Elizabeth Strout, to discuss feeling like family or like foreigners, and invited three Muslim Bay Staters to speak with the community. In October, communication itself became the topic as we read Ray Bradbury's classic, *Fahrenheit 451*. Along with a book discussion, we transformed Delivery Hall at the library with book-related artwork by Norman Laliberté, welcomed local authors who read from their works on Indie Author Day, and heard about the future of journalism with Nahanters Scott LaPierre and Yvonne Abraham of *The Boston Globe*.

Working with children and their parents continues to be a key service of the library. We revamped our ZOOM into Reading list of 100 best picture books for children, using a list from School Library Journal (number one book: *Where the Wild Things Are*). We got out of the building and into the community during the Summer Reading Program, bringing

Science Tellers, a Story Walk and the Frisbee Guy to the summer recreation program at the Flash Road playground. Sixty-six children signed up to read books for the summer, and there were 280 attendances at the various programs. It has been a busy year!

None of these things are done in a vacuum, so I would like to thank the staff for their creativity and willingness to put these ideas into practice; Trustees Christine Stevens, Dan Munnelly and Anne Spirn for their advice and support; the Friends and many other donors for generously underwriting our museum passes and program presenters; Family and Children's Services for their monthly story times and two Story Walks; 01908 for an AMAZING art fundraiser last May; and all of you who have joined us to borrow titles, attend programs, chat, or just enjoy the beautiful building. Do you have ideas about what we should do next? Let's communicate! We look forward to bringing you great reads and programs in the coming year.

Respectfully submitted,
Sharon Hawkes, Director

**Warrant for the Annual Town Meeting
April 29, 2017**

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 29th day of April, 2017 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, two members of the Planning Board for a term of five years, two members for unexpired terms, two members of the Nahant Housing Authority one for an unexpired term of one year and one for a term to expire once a tenant-elected member is available pursuant to M.G.L., c.121B §5 and 5A.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2017, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorized the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY2018, pursuant to Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3. (FY17 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2017 snow and ice account, or take any other action relative thereto.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2017, or take any other action relative thereto.

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

ARTICLE 7: (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

ARTICLE 8. (Ambulance Enterprise) To see if the Town will vote to adopt an Enterprise Fund, under the provisions of the General Laws, Chapter 44, Section 53 F 1/2, to defray the cost of operating an ambulance service, or take any other action relative thereto.

ARTICLE 9. (Coast Guard Housing – rescind vote) To see if the Town will vote to rescind Article 1, passed at a Special Town Meeting on November 10, 2008 by a vote of 166-yes: 40-no to authorize the Board of Selectmen to sell, convey, and/or transfer approximately 150,000 square feet of Town-owned land, commonly known as the Coast Guard housing area to Bass Point Residences, LLC in the amount of not less than two million, two hundred two thousand, sixty-two dollars (\$2,202,062.00) with conditions, or take any other action relative thereto.

ARTICLE 10. (Coast Guard Housing – Sale of property) To see if the town will vote to authorize the Selectmen to take action to dispose of the approximately 4 acre parcel of land and twelve single-family structures located at the corner of Gardner and Castle Roads, Assessor parcel number 12A-0-41, also known as the Coast Guard Housing project subject to the procedures of General Law, Chapter 30B, or take any other action relative thereto.

ARTICLE 11. (MWRA Borrowing) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

ARTICLE 12. (Water and Sewer Emergency Fund) To see if the Town will vote a sum not to exceed \$120,000 for emergency repairs to the Town's water distribution and sewer collection systems and to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the water and sewer enterprise Fund or otherwise, or take any other action relative thereto.

ARTICLE 13. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2018, or take any other action relative thereto.

ARTICLE 14. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year ending June 30, 2018, or take any other action relative thereto.

ARTICLE 15. (Water/Sewer - Equipment and Paving) To see if the Town will vote to appropriate from retained earnings in the Water and Sewer Enterprise Fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment, and \$20,000 to pave roads and sidewalks throughout Town, including all costs incidental to or related thereto, from retained earnings in the Water and Sewer Enterprise Fund, or take any other action relative thereto.

ARTICLE 16. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Rubbish Enterprise Fund for the fiscal year ending June 30, 2018, or take any other action relative thereto.

ARTICLE 17. (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with maintaining the compost area, and to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the Rubbish Enterprise Fund or otherwise, or take any other action relative thereto

ARTICLE 18. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

ARTICLE 19. (Paving) To see if the Town will vote to appropriate \$80,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 20. (Senior Tax Work Off Program) To see if the Town will vote to increase the amount of the property tax abatement for senior citizens working under General Laws Chapter 59, Section 5K, by increasing the abated tax amount to \$1,500 from \$1,000 to be effective for abatements granted from any fiscal year beginning on or after July 1, 2017, or take any other action relative thereto.

ARTICLE 21. (By-law Amendment – Licensing) To see if the Town will vote to amend Town By-law Article IV Section 7A Granting or Renewing Certain Licenses and Permits by deleting the words “for not less than a twelve (12) month period,” or take any other action relative thereto.

ARTICLE 22. (COA Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from Council on Aging fees and to authorize said funds to be expended in fiscal year 2018 by the Council on Aging for activities for the seniors, pursuant to MGL. Chapter 44, section 53E. The total expenditure is not to exceed \$10,000, or take any other action relative thereto.

ARTICLE 23. (Cemetery Revolving Fund) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees, and grave stone-setting fees, and to authorize said funds to be

expended in fiscal year 2018 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$20,000, or take any other action relative thereto.

ARTICLE 24. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

ARTICLE 25. (Police Capital) To see if the Town will vote to appropriate \$46,000, or any other sum of money to replace the Police Department heating system, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 26. (DPW Capital) To see if the Town will vote to appropriate \$106,250, or any other sum of money to purchase two (2) pickup trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 27. (DPW Infrastructure Capital) To see if the Town will vote to appropriate \$175,000, or any other sum of money to fund drainage improvements to the Ward Road and Bear Pond areas and pump repairs at Bear Pond, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 28. (Sewer Enterprise Capital) To see if the Town will vote to appropriate \$280,000, or any other sum of money to fund improvements to sewer pumping stations throughout Town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto.

ARTICLE 29. (Stabilization Fund - Contribution) To see if the Town shall vote to deposit into the Stabilization Fund a sum of \$6,500, or take any other action relative thereto.

ARTICLE 30. (Other Post-Employment Benefits Trust) To see if the Town will vote to accept Massachusetts General Law Chapter 32B, Section 20, known as Other Post-Employment Benefits Liability Trust Fund, to hold assets solely to meet the current and future liabilities of the Town for group health insurance benefits for retirees and their dependents, or to take any other action relative thereto.

ARTICLE 31. (Other Post-Employment Benefits - Contribution) To see if the Town shall vote to deposit into the OPEB Trust Fund \$3,300, or take any other action relative thereto.

ARTICLE 32. (Forty Steps Beach Revetment Project – Borrowing Authorization)

To see if the Town will vote to authorize borrowing for the Forty Steps Beach revetment project to occur over a 2 year period, or to take any other action relative thereto.

ARTICLE 33. (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

- A. To recommend the Town appropriate for the payment of debt service of principal and borrowing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$66,484 from Fiscal Year 2018 Community Preservation Fund revenues.
- B. To recommend the Town set aside \$26,375 from Fiscal Year 2018 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for future appropriation.
- C. To recommend the Town set aside \$5,725 from Fiscal Year 2018 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for future appropriation.
- D. To recommend \$13,000 be appropriated from Fiscal Year 2018 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town vote to close \$71.34 which is the unexpended funds in the Library Rehabilitation authorized in Article 21B of the 2013 Annual Town Meeting and to transfer the \$71.34 amount into the Community Preservation General Reserves.
- F. To recommend the Town vote to transfer \$10,000 a portion of the unexpended funds in the Public Ways Study authorized in Article 11B of the 2011 Annual Town Meeting and Article 20B of the 2012 Annual Town Meeting and to transfer the \$10,000 amount into the Community Preservation Open Space Reserves.
- G. To recommend the Town vote to close the \$9,000 which is the unexpended funds in the Town Hall Interior Stairs authorized in Article 26E of the 2014 Annual Town Meeting and to transfer the \$9,000 amount into the Community Preservation General Reserves.
- H. To recommend the Town vote to close the \$12,787 which is the unexpended funds in the Town Hall HVAC authorized in Article 26F of the 2014 Annual Town Meeting and to transfer the \$12,787 amount into the Community Preservation General Reserves.
- I. To recommend the Town vote to close the \$9,084 which is the unexpended funds in the Town Hall Cupola authorized in Article 27G of the 2016 Annual Town Meeting and to transfer the \$9,084 amount into the Community Preservation General Reserves.

- J. To recommend the Town vote to close the \$10,212.46 which is the unexpended funds in the Wharf Wall/Boat Ramp authorized in Article 28E of the 2015 Annual Town Meeting and to transfer the \$10,212.46 amount into the Community Preservation General Reserves.
- K. To recommend the Town appropriate \$26,634 from Fiscal Year 2018 Community Preservation Fund revenues to fund the fourth year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approx. \$130,000 as applied for by the Town Clerk on behalf of the Town.
- L. To recommend the Town appropriate \$30,000 from Fiscal Year 2018 Community Preservation Fund revenues for the following Town Hall preservation; develop required engineering specifications (\$5,000) necessary to implement the repair of the failing gable arches (\$25,000) as applied for by the Town.
- M. To recommend the Town appropriate \$10,000 from Fiscal Year 2018 Community Preservation Fund revenues to fund a comprehensive, building-wide assessment of the Town Hall for handicapped access and other code related compliance including comprehensive recommendations, outline plans and specifications, and cost estimates as applied for the by Town.
- N. To recommend, for the preservation of Nahant Public Library, the Town appropriate \$85,000 from the Community Preservation General Reserves to fund immediate, selective, priority building envelope repairs to remediate on-going water infiltration and damage (\$50,000) and including plastering, wallpaper and painting (\$35,000) as applied for by the Town.
- O. To recommend the Town appropriate \$30,000 from the Community Preservation General Reserves to fund the preservation of the Ellingwood Chapel's three exterior doors as applied for by the Town.
- P. To recommend the Town appropriate \$35,000, \$25,000 from the Community Preservation General Reserves and \$10,000 from Fiscal Year 2018 Community Preservation Fund revenues, to fund a comprehensive building assessment for each of the Town Hall, Nahant Public Library, and the Ellingwood Chapel as applied for by the Town.
- Q. To recommend the Town vote to appropriate \$20,650 as 50% matching funds from Fiscal Year 2018 Community Preservation Fund revenues for the following project: Open space creation — for property purchase and demolition of the structure at 25 Furbush Road, the assessment and remediation of hazardous materials, and site restoration by the Nahant Preservation Trust as applied for by the Nahant Preservation Trust and S.W.I.M. Inc.
- R. To recommend the Town vote to appropriate \$10,000 from Fiscal Year 2018 Community Preservation Fund revenues to design a protective, sheltered entryway at the rear entrance of the Nahant Life Saving Station as applied for by the Nahant Preservation Trust and the Nahant Veterans Association.
- S. To recommend the Town set aside from Fiscal Year 2018 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or

appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 34. (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2018: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Housing Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, or take any other action relative thereto.

ARTICLE 35. (Nahant Zoning Ordinance Amendment – Site Plan Review) To see if the Town will vote to amend the Nahant Zoning Ordinance (1) to include a new section 9.09A entitled Site Plan Review for Religious and Educational Uses and Certain Child Care Centers, a complete copy of which is available for review in the Town Clerk’s Office, and (2) to make minor amendments to existing section 9.09 entitled Site Plan

Review regarding lapse and appeals, or take any other action relative thereto.

ARTICLE 36. (Storm Water Bylaw) To see if the Town will vote to amend the Storm Water Management Bylaw XVI – Sections 9 (B) (3), 9 (C) and 9 (D) as voted in Article 11, April 25, 2015 Town Meeting as recommended by the Attorney General, or take any other action relative thereto.

ARTICLE 37. (Citizen Petition – Recycling Requirement for Apartments and Condominium Complexes) To see if the Town will vote to approve a petition submitted by registered voters that reads:

“To see if the Town will vote to authorize the Board of Selectmen to adopt by ordinance, rule or regulation within ninety (90) days for the implementation by the Town not later than January 1, 2018 that would require the owners of all apartment buildings and complexes and condominiums to provide a dumpster specifically for recyclables and to ensure that those recyclables be processed at a recycling facility.”, or take any other action relative thereto, as petitioned for and by Viola Patek and 36 other registered voters certified by the Town Clerk.

ARTICLE 38. (Citizen Petition – Greater Transparency in Political Donations) To see if the Town will vote to approve a petition submitted by registered voters that reads:

“To see if the Town will vote to encourage our elected State and Federal representatives to support legislation providing greater transparency in political donations and to reduce the influence of money in politics; to prohibit politicians from taking campaign money from industries they regulate; to put limits on unregulated SuperPACs and other groups; to increase transparency for campaign funding; to stop elected representatives and senior staff from negotiating jobs while in office and bar them from all lobbying activity for five years once they leave; to explore alternatives to encourage and empower voters to contribute to the candidates they support; and, to strengthen agencies and ethics committees to enforce the rules against politicians and special interests that break campaign finance laws. And,

if this petition is supported by Town Meeting, to require the appropriate Town officials to directly notify our elected leaders US Senator Elizabeth Warren, Senator Edward Markey, Congressman Seth Moulton, State Senator Thomas McGee and State Representative Brendan Crighton of its results.”, or take any other action relative thereto, as petitioned for and by James H. Walsh and 12 other registered voters certified by the Town Clerk.

ARTICLE 39. (Citizen Petition – Request State Senator and Representative not support call for an Article V Convention of Amendments to the Federal Constitution)

To see if the Town will vote to approve a petition submitted by registered voters that reads:

“To see if the Town will vote to request that our State Senator and State Representative not support the call for an Article V Convention of Amendments to the Federal Constitution, in any way. With the Republican Congress having control of the process, and the ability to choose the Amendments sent to the States for ratification and with the Republican Party controlling a vast majority of State Legislatures, this is a bad idea at the worst possible time.”, or take any other action relative thereto, as petitioned for and by Nicholas J. Bokron and 12 other registered voters certified by the Town Clerk.

ARTICLE 40. (Citizen Petition – Pass an ordinance to reduce gas leaks) To see if the Town will vote to approve a petition submitted by registered voters that reads:

“To see if the Town will vote to pass an ordinance, matching the one that the City of Boston passed on December 23, 2016, in an effort to reduce the disproportionate amount of gas leaks that are in the Town.”, or take any other action relative thereto, as petitioned for and by Nicholas J. Bokron and 17 other registered voters certified by the Town Clerk.

ARTICLE 41. (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Council on Aging, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, and Memorial Day Committee, or take any other action relative thereto.

**VETERANS MEMORIAL YEAR ENDING
2016**

WWII

Peter Santamaria	USMC Private 1st Class
John P. Quinn	USN Sonarman 2nd Class
Thomas A. Levangia	USN Seaman 1st Class
Warren E. Carlson	USN Seaman 1st Class

KOREA

William White	USN Seaman
Charles E. Jones	Army Air Force 3597th training squad
Joseph M. Klink	Army Private 1st Class
William T. Zieman II	Army Sergeant
James E. O'Brien	Army Sergeant (T)

VIETNAM

Peter Devens	USMC CPL
Ralph W. Canali Jr.	Air Force AB

FEMA Flood Insurance Study Committee – 2016 Annual Report

During this past year the newly formed FEMA Map Study committee decided that in fact there were flaws in the flood maps. Looking at it from a resident's perspective we felt obligated to look at the possibility of filing with FEMA for a LOMR (letter of map revision) or a PMR (physical map revision). From that we asked the Board of Selectmen to appropriate funds to explore these possibilities. The board respectfully submitted a reserve fund transfer and the Finance Committee graciously accepted.

After the bid process the committee unanimously agreed to hire Woods Hole Group to undertake the LOMR. After a well attended public meeting in which a presentation by Leslie Fields from WHG, her team went to work. As a result at the time of this writing the maps have been redrawn and accepted by FEMA. As expected the Base flood elevation around the whole town has been reduced in some spots by as much as 11 feet. This is significant for homeowners who are burdened by astronomical flood premiums. This will help our real estate values and help residents cope with rising premium costs.

The second part of our task is the Community Rating System. The Board of Selectmen voted to enter the CRS and it was voted that Francis Barile would be the FEMA contact and coordinator. The CRS will put Nahant in a different insurance category and give residents discounts on flood insurance. This is very beneficial to our small community because as most everyone knows it is difficult and expensive to insure your homes. We urge everyone to go to <https://www.fema.gov/national-flood-insurance-program-community-rating-system> and look at what this can do for us as a community. In the coming months we are going to look for volunteers to gather required points. We are hoping to utilize our school children for some of this and anyone who would like to help.

I would like to extend my deepest thanks to my committee members Kristin Kent, Frank McArdle, Kevin Meagher, Cal Hastings, Jack Ballantine, and Lisa Scourtas and our new member Marcia Divoll they all worked very hard from a scientific approach, repetitive claims approach, and residents approach and are still working to get even better results. Without these volunteers none of this would have happened.

I would also like to extend thanks to Leslie Fields and her team who went beyond their scope of work for the Town of Nahant.

Respectfully submitted

Francis J Barile (Enzo), Chairman FEMA Committee

Nahant Historical Commission - 2016 Annual Report

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission has the care and custody of the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust who manages it on part of The Town. This building was renovated by the Trust in 2000-02 for a cost of over \$1.3 m, with funds raised from private sources. Over 50% of the building is occupied by non-profit organizations. On the first floor, three rooms house our active Historical Society with another hosting the many activities of the Council on Aging. The Historical Society is open on Wednesday, Thursday, Saturday and Sunday, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Historical Society has an exhibit gallery shared with Gallery 41, and a collections cataloguing space. The former assembly hall, now known as the Serenity Room, is available for meetings, programs and events. Dance classes from Dance Dimensions are also offered in this beautiful room. The remaining second floor rooms are leased to office tenants. On the basement level, the Sears Family Room is achieving its planned end for use by young people such as scout troops, a mothers' group, birthday parties and other celebrations. The other two rooms on this level are leased as office space. The tenant generated rental income covers the day-to-day operating costs of the building.

The all-volunteer Trust has an active Management Committee and is fortunate to be assisted by Emily Potts (President); Andy Puleo, (Facilities Coordinator) and Robert Wilson (Webmaster & Tenant Coordinator). The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001 and also ensures that the Trust makes payments in lieu of taxes to the Town according to the terms of their lease with the Commission.

Major improvements made in 2016 were highlighted by the restoration of the Serenity Room's hardwood floors via a joint fund raising effort between the Trust & Dance Dimensions. Other enhancements included painting the Serenity Room, the front and rear stair halls, as well as the first floor rotunda space - the latter in cooperation with the Historic Society's Buddha exhibit.

Other projects that the Trust funded included installation of a new foundation drainage system, 2 new HVAC systems, exterior painting & a new rear stair rail. In 2017, the

Trust will fund energy efficient projects with 2 new furnaces, 1 new HVAC system and remote accessible smart thermostats to be installed.

Nahant Life-Saving Station:

The Commission strongly supports the concept that the Station property is a significant asset to the Town and the “gateway” to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now actively managed by the Trust. The Town Meeting’s approval of \$600,000+ in Community Preservation Act funds was matched by the Trust’s fundraising. This funding has resulted in the following: restoration and rehabilitation of the Station; restroom facilities for Short Beach & winter storage of Town vehicles in the Garage; environmentally approved landscaping including an upgraded parking lot. Recent major improvements include restoration of the historic front steps, exterior painting, roof repairs, storm windows, window donor acknowledgements, and upgraded HVAC systems.

The Mortimer Robbins American Legion Post occupies first floor space and an office tenant is on the second floor. The former Boat room and grounds are rented for events with reduced rates for residents & non-profits. The Trust follows a strict functions policy developed in conjunction with the community & fully approved by The Town. Christine Kendall handles events for the Trust.

The Commission has a role in the ongoing rehabilitation effort through restrictions, which ensure standards of protection and preservation. The Station property was listed on the National Register of Historic Places in 2012.

Historic Districts

Working closely with The Town, the Commission is exploring the establishment of historic districts as a means of protecting and preserving those resources for current and future generations to appreciate.

Respectfully submitted,

Lynne Spencer, Clerk

Members: Mark Cullinan, Chairman; Tom Famulari; Don Hodges; Mark Schepens; Calantha Sears; Mary Kay Taylor; Lynne Spencer - Clerk

**PRESIDENTIAL PRIMARY
MARCH 1, 2016**

Democratic

Presidential Primary

Bernie Sanders	467
Martin O'Malley	9
Hilary Clinton	498
Roque "Rocky" De La Fuente	1
No Preference	5
Blanks	2
Write in	4

State Committee Man, 3rd Essex District

Robert F. Fennell	653
Blanks	326
Write-ins	7

State Committee Woman 3rd Essex District

Laura E. Walsh	22
Blanks	812
Write-in	152

Town Committee

Judith R. Walsh	492
Madelyn Davis	476
James H. Walsh	514
Thomas J. Loftus	449
Katherine K. DiVittorio	429
Patricia A. McDevitt	479
John Mackey	464
John I. Benson	435
Emily R. Potts	541
Dennis M. Maroney	475
Joyce M. Maroney	479
Hugh W. Samson	436
Susan E. Branga	472
Caitlin A. Saunders-White	427
Angelo Parisi	450
Susan Solomon	446
Daniel P. Munnelly	508
Susan H. Bonner	489
Nancy R. Whitman	467
Ronald G. Maddocks	418
Rebekah Richardson	467
Paul W. Spirn	447

Christine M. Kendall	457
James T. Hill	429
Teresa M. Hill	432
Sis Oliver	430
Thomas P. Costin, Jr	549
Kevin B. Nugent	458
Robert A. Davis	440
Lissa S. Keane	479
James R. Malone, JR	459
Michael J. Rauworth	474
Sarah W. Risher	446
Write in	8

REPUBLICAN

Presidential primary

Jim Gilmore	0
Donald J. Trump	280
Ted Cruz	30
George Pataki	0
Ben Carson	16
Mike Huckabee	0
Rand Paul	1
Carly Fiorina	3
Rick Santorum	0
Chris Christie	1
Marco Rubio	51
Jeb Bush	4
John R. Kasich	91
No Preference	1
Blank	1
Write-in	1

State Committee Man 3rd Essex District

Stephen M. Zykofsky	281
Blanks	197
Write in	2

State Committee Woman 3rd Essex District

Amy Carnevale	288
Blanks	189
Write in	3

Town Committee

Kevin L. Solimine	229
Christopher M. Meyer	210
Mary C. Livingston	218
Nancy Carey	204

William J. Cullen	205
Mary L. Conlin	231
Gertrude G. Joyce	188
Philip C. Joyce	182
Paul G. Smith	203
Stephen P. O'Malley, Jr	235
H. Hollis Hunnewell	195
Blanks	319
Write-ins	2

Green Rainbow

Sedinam Kinamo Christin Moyowasifza Curry	0
Jill Stein	1
William P. Kreml	0
Kent Mesplay	0
Darryl Cherney	0
No Preference	3
Blanks	0
Write-in	0

State Committee Man 3rd Essex District

Blanks	4
Write in	0

State Committee Woman 3rd Essex District

Blanks	3
Write in	1

Town Committee

Blanks	40
Write in	0

United Independent Party

Presidential Preference

No Preference	0
Blanks	0
Write-in	2

State Committee Man

Third Essex District

Blanks	2
Write-in	0

State Committee Woman

Third Essex District

Blanks	2
Write-in	0

Town Committee	
United Independent Party	
Blanks	20
Write-in	0
Democrats	986
Republicans	480
Greenrainbow	4
United Independent	2
Total ballots cast	
1,472	

Margaret R. Barile
Town Clerk

**Town of Nahant
Special Town Meeting
September 26, 2016**

ARTICLE 1. (Zoning Amendment) To see if the Town will vote to amend the Nahant Zoning Bylaw by adding a new section 14 entitled, “Bass Point Overlay District” consisting of the following sub-sections: Section 14.1-Purpose, Section 14.2 – Definitions, Section 14.3 – Overlay District, Section 14.4 Housing Affordability, Section 14.5 – Permitted Uses, Section 14.6 – Density, Section 14.7 – Dimensional Regulations, Section 14.8 – Performance Standards, Section 14.9 – Application for Special Permit, Section 14.10 – Procedures, and Section 14.11 – Decision, copies of which are available for viewing in the Town Clerks Office, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a 2/3rd majority vote (**yes-70; no 167**) not to accept the amendment to the Nahant Zoning Bylaw by adding a new Section 14 entitled, “ Bass Point Overlay District” consisting of the following sub-sections: Section 14.1-Purpose, Section 14.2 – Definitions, Section 14.3 – Overlay District, Section 14.4 Housing Affordability, Section 14.5 – Permitted Uses, Section 14.6 – Density, Section 14.7 – Dimensional Regulations, Section 14.8 – Performance Standards, Section 14.9 – Application for Special Permit, Section 14.10 – Procedures, and Section 14.11 – Decision, copies of which have been today provided to Town Meeting. **The motion failed.**

There being no further business to come before this Special Town Meeting, the Moderator declared the meeting dissolved at 9:22 P.M

Margaret R. Barile
Town Clerk

**State Election
November 8, 2016**

Electors of President and Vice-president	
Clinton and Kaine	1347
Johnson and Weld-	87
Stein and Baraka	23
Trump and Pence	864
Write-ins	29
Blanks	28
Senator in Congress 6th District	
Seth Moulton	1834
Write-in	26
Blanks	518
Councilor, 6th District	
Terrence W. Kennedy	1703
Write-ins	26
Blanks	649
Senator in General Court, Third Essex District	
Thomas M. McGee	1803
Write-ins	26
Blanks	549
Representative in General Court, 11 th Essex District	
Brendan P. Crighton	1736
Write-ins	23
Blanks	619
Sheriff Essex County	
Kevin F. Coppinger	1386
Anne M. Manning-Martin	580
Mark E. Archer	91
Kevin J. Leach	68
Write-ins	14
Blanks	239
Question 1. (Expanded Gaming Law)	
Yes	790
No	1477
Blanks	111

Question 2 (Charter Schools)

Yes 958

No 1371

Blanks 49

Question 3 (Animal welfare laws)

Yes 1873

No 440

Blanks 65

Question 4 (Regulation and Taxation of Marijuana)

Yes 1260

No 1081

Blanks 37

Total Ballots cast 2378

Margaret R. Barile
Town Clerk

Youth Tennis Program – 2016 Annual Report

The youth tennis program was hosted again this summer at the Nahant Country Club clay tennis courts. Close to 70 children ages 5 - 14 participated in one or both four week sessions which were held during July and August. Fees were affordable: \$120 for four weeks; \$240 for eight weeks. Classes are grouped by age and ability.

Daily activity started with warm up exercises, skill building drills and routines, and practice games introducing easy competition. Having fun was the key ingredient for learning.

The program was led for the second year by Britte Roossien, assisted by two college level players. Britte carefully managed registration around busy participant schedules and competing activities, bringing her excellent teaching skills and enthusiasm to the program.

**For Your Information
2016**

Governor	Charlie Baker
Lieutenant Governor	Karyn Polito
Secretary of the Commonwealth . .	William F. Galvin
Attorney General	Maura Healey
Treasurer	Deborah B. Goldberg
Auditor of the Commonwealth . . .	Suzanne M. Bump
Senators (2)	Elizabeth Warren (D) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510 2400 JFK Building 15 New Sudbury St. Boston, MA 02203 Ed Mackey (D) 218 Russell Senate Office Building 2nd Floor United States Senate Washington, DC 20510 One Bowdoin Square, 10th Floor Boston, MA 02114
Congressmen	
Sixth Congressional District	Seth Moulton (D) 21 Front Street Salem, MA 01907
State Senator	Thomas M. McGee (D) State House, Room 109C Boston, MA 02133
Representative	Brendan Crighton (D) State House, Room 130 Boston, MA 02133

CONTACT/DEPARTMENT	LOCATION	CALL
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen/Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Cell Phone #	781-608-0882
Wharfinger/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Waste Management	781-939-1216
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

Population: 3,561 **Area:** 1.06 square miles
Registered Voters: 2,708

FY17 Valuation, Real and Personal: \$833,756,045
FY17 Tax Rate: \$10.47 per \$1,000
Total Authorized Debt: \$7,968,434

Front Cover Photo:

This year's cover photo collage of Bob Steeves is courtesy of the Steeves family, Paul A. Wilson and Robert A. Wilson

Back Cover Photo:

Charlie Riley, with his ever present smile, is seen stepping off in Nahant's 2014 Memorial Day parade. Photo courtesy of Robert A. Wilson



CHARLES H. RILEY, JR. ESQ. | 1940 - 2016
NAHANT TOWN COUNSEL - 28 YEARS