



NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2015



JAMES F. CASHMAN | 1942 - 2015
COLONEL U.S. AIR FORCE



Town of Nahant

162nd Annual Report
FOR THE YEAR ENDING DECEMBER 31, 2015

**IN MEMORIAM
2015
PAST TOWN OFFICIALS AND EMPLOYEES**

James F. Cashman,
-US Air Force Colonel
-Memorial Day Committee

Thomas T Hutton,
-Lieutenant Nahant Police Department

Dr. John Keller
-Nahant School Committee
-Council on Aging Board Member

Joanne Laubner
-Johnson School Elementary Teacher

Mary LeBlanc
-Nahant Housing Authority
-Board of Assessor's Office

William O'Keefe
-Nahant Harbormaster

Dexter Shultz
-Sergeant Nahant Police Reserve

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ELECTED TOWN OFFICIALS

Moderator (1 year)

David G. Conlin	2015	2016
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Selectmen (3years)

Francis J. Barile	2015	2018
Michael P. Manning	2013	2016
Richard J. Lombard	2014	2017

Town Clerk (1 year)

Margaret R. Barile	2015	2016
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Assessors (3 years)

David P. Hunt	2016	2019
Meaghan C. Kramer	2014	2017
Mark S. Reenstierna	2015	2018

Constable (1year)

Wendy Kessler Cody	2015	2016
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Public Library Trustee (3 years)

Daniel P. Munnelly	2013	2016
Christine J. Stevens	2014	2017
Janet Dolan/AnneSpirn	2015	2018

School Committee (3 years)

Lori K. Ballantine	2013	2016
Kerri A. McKinnon	2015	2020
Michael J. Flynn	2014	2017
Lissa S. Keane	2014	2017
Michael R. Quigley	2015	2020

Planning Board (5 year)

Richard Snyder	2011	2016
Edward Tarlov	2012	2017
Anthony Roossien	2012	2017
F. Thomas Donahue	2014	2019
Sheila K. Hambleton	2015	2020
Carl N. Easton	2011	2016
Calvin B. Hastings	2014	2019

Housing Authority (5 years)

Susan H. Bonner	2011	2016
Mary Ann Putnam	2012	2017
Susan Edwards	2015	2020
David G. Walsh	2013	2018
Paul G. Smith (State appointee)	2010	2015

Appointed Town Employees – FY 2016

Town Hall Staff:

Town Administrator: Jeff A. Chelgren
Town Accountant: Deborah A. Waters
Assistant to Town Accountant Katie Costin
Town Treasurer/Collector: Kathryn Famulari
Asst. Treasurer/Collector: Kathi Kougias
Asst. Assessor: Sheila Hambleton
Administrative Assistants: Mary Lowe
Mary Ellen Schumann

Town Clerk: Margaret Barile

ADA Coordinators: Dan & Robin Destefano

**Advisory & Finance
Committee:** Brendan Ward, Chair
Henry Clausen
Robert Vanderslice
Kathleen Marden
John Fulghum
Laurie Giardella
Carl Jenkins
Perry Manadee
Ken Carangelo

**Alternative Energy Study
Committee:** Larry Bradley, Chair
DeWitt Brown, Secretary
Jim Callahan
Josh Antrim

Animal Control Officer: Scott Grieves

Beautification Committee: Mary Ellen Schumann, Chairman
Heidi Fiore
Dianne Cadigan
Corey Bleau
Karen Falat
Margaret Dragon
Nancy Antrim
Pam Morse
Roz Puleo
Julia Gallagher
Kerry Collins
Heather Godwin

Board of Appeals:

Paul Morse, Chair
Mark O'Malley, Recording Secretary
Peter Barba
Greg Keane
David Walsh

Associate Board of Appeals:

Max Kasper
Donna Lee Leonardo
Jocelyn Campbell, Esq.

Board of Assessors:

Mark Reenstierna, Chair
David Hunt, Secretary
Meaghan Kramer

Board of Registrars:

Molly Conlin
Sis Oliver
John Benson
Margaret Barile

Cable TV Advisory Committee:

Douglas Frauenholtz
Rich Pelletier
Mike Quigley

Cable TV Videographer:

Pedro Diaz

Cemetery Committee:

Sue Snow, Chairman
Calantha D. Sears
Carol Nelson
Nancy Wilson
Peggy Barile
Francis Barile
David Wilson
Christopher Meyer

Coast Guard Housing Design & Development Committee

Perry Barrasso, Chair
Daniel Perepilitza
Dave Doyle
Richard Snyder
Lynne Spencer
James Hosker
Kathy Marden
Margaret Dragon
Jeff Chelgren

**Community Preservation
Committee:**

Carl Easton, Chair (Planning Board)
Paul Spirn (At Large)
Mark Reendiernal (At Large)
Ellen Steeves (Conservation Commission)
Jen McCarthy (Recreation Committee)
Lynne Spencer (Historical Commission)
Bob Cusack (At Large)
Vacant (Open Space)
Sue Bonner (Housing Authority)
Vacant (Open Space)

Conservation Commission:

Ellen Steeves, Chair
Henry Hall
Carol Crawford
Kristen Kent
Tom Famulari
Meredith Tibbo

Constable:

Wendy Kessler Cody

Council on Aging:

Linda Peterson, Executive Director
Nancy Gallo, Chairman
Angela Bonin, Vice Chair
Joseph Benson, Secretary
Emily Potts, Treasurer
Linda Jenkins
Marcia Divoll
Sheila Hambleton
Carol Sanphy

Cultural Council:

James H. Walsh, Chairman
Patty Toomarjian
Linda Landry
Susan Branga
Joyce Haynes
Vacant

Emergency Management

Dennis A Ball, Director
Marianna McCarthy, Assistant

**Assistant Emergency
Management Director:**

Michael Halley, Asst Director

**FEMA Flood Insurance
Study Committee:**

Kevin Meagher
Frank McArdle
Jack Ballantine
Cal Hastings
Kristen Kent
Enzo Barile

Interim Fire Chief:

Robert Loomer

Fire Department Full-Time:

Dean J. Palombo, Acting Cpt.
David Doyle, Lt.
Joshua Mahoney
Frank Pappalardo, III
Robert Barreda
Austin Antrim
Jonathan Tibbo
Nicholas Papagelis

Call Fire Department:

David Liscio
Dennis Ball
Edward Steriti
Robert Tibbo
Keith Olbash
Scott Grieves
Sean Carritte
Bruce Marshall
James Lowe
Steven Scaglione
Christopher Dent
Matthew Canty

4th of July Committee:

Britte Roosien, Chair
Anthony Roosien
David Krauter
Alexa Krauter
Elizabeth Carlson
John DeCamp
Michael Schena
Roxanne Schena
Sarah Mellen
Terry Maguire

Golf Course Committee:

Jen McCarthy, Chair
Dan Fiore
Jim O'Connor
Joanne Dunn
Peter Fitzpatrick
Carol Nelson
Steve Hanley
Dan Kane

Harbormaster:

Robert Tibbo

Assistant Harbormasters:

Susan Snow
Josh Mahoney
Joel Marie
Roz Puleo
Andy Puleo
Carl Jenkins
Jonathan Tibbo
Stephen Shultz
Meredith Tibbo
Mark Holey

**Harbor & Marine Advisory
Committee:**

James Hosker
Joe Desmond
Neil Sullivan
Joel Marie
Michael Manning

Health Department:

**Public Health Nurse:
Public Health Agent:**

Ann Hudson
John Coulon

Historical Commission:

Calantha Sears
Tom Famulari
Marc Schepens
Lynne Spencer
Mary Kay Taylor
Mark Cullinan

Inspectors:

**Building:
Asst. Building:
Plumbing/Gas:
Asst. Plumbing/Gas:
Electrical:
Asst. Electrical:**

Wayne T. Wilson
Thomas J. Walsh, Jr.
Michael F. Cullinan
Francis Cullinan
Edward Poulin
David Doyle

**Assistant to Inspectional
Services:**

Kimberly Shultz Campo

**Lynn Water & Sewer Management
Advisory:**

F. Thom Donahue

MBTA Representative:

William Crawford

Memorial Day Committee:

Molly Conlin (Chairperson)
Ed Marzano, Chief Marshall
Thomas Gallery
John Collins
James F Cashman
Alice Roy
J Clarke Orzalli
Andre Sigourney

**Metropolitan Area
Planning:**

F. Thom Donahue

MWRA Advisory Board:

F. Thom Donahue

Noise Abatement Committee:

Joseph Moccia, Chair
Robert Damico

**Open Space & Recreation
Plan Committee:**

Shannon Bianchi
Heather Goodwin
Rich Kiesel
Sara Mellon

Planning Board:

Richard J Snyder, Chairman
Cal Hastings, Vice Chair
Anthony Roosien, Secretary
Sheila Hambleton, Treasurer
Carl Easton
Edward C. Tarlov
F. Thomas Donahue

Police & Fire Chaplin:

Reverend Lawrence Titus

Police Chief:

Robert C. Dwyer

Police Full Time:

J. Paul Manley, Lieutenant
Stephen R Shultz, Sergeant
Michael D. Water, Sergeant
Andrew S. Constantine, Sergeant
Eugene W. Spelta
Armand R. Conti
Keith W. O'Brien
Timothy M. Furlong
Noah W. Clark
John M. Monaco
John Hogan
Mathew Morneau

Police Reserves:

Michael Dwyer
Robert DeSantis
Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker
Christopher Ward
Sean Furlong
Jonathan Mills
Marc Holey
David Driscoll
Jason Hoffman
Brian Palangi

Police Matrons:

Eileen Peterson
Karen Marshall
Beth Holey
Roz Puleo

**Public Works
Superintendent:**

Gabe Federico

Public Works Department:

Tim Lowe, General Foreman
Scott Frary
Keith Olbash
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro
Michael Gagnon

Recreation Committee:

Jenny McCarthy
Robyn Howard
Sue Rosa

Sailing Committee:

Philip Kersten
Jeff Hall
Peter Dickensen
Doug Frauenhotz

Solid Waste Committee:

Michael Manning
Paul Caira
F. Thom Donahue
Kristen Dent
Adam Hatfield

Tree Warden:

Marc Carbone

**Town Owned Land Study
Committee**

Vacant (Board of Assessors)
Sheila Hambleton (Planning Board)
Ellen Steeves (ConCom)
Chuck DeGrande(Town Admin)
Vacant (Open Space)
Mark Cullinan (Board of Selectmen)

Veteran's Agent/Grave Officer:

Jon Lazar

Wharfinger:

Paul S. English, Sr.

Assistant Wharfinger:

Michael Manning
Neil Sullivan

Youth Commission:

1yr Vacant
2yr Lisa Arena
2yr Lori Nugent
3yr Robyn Howard
3yr Betty Gooding

Junior Members:

1yr Shea Nugent
1yr Matt Gooding
1yr Charlie Arena
1yr Olivia Aswad
1yr Patty Toomajian
1yr Justin Bennet
1yr Jason Dignan
1yr Brian Fitzpatrick
1yr Nathan Howard
1yr Zak Lowe
1yr Ryan McDermott
1yr Owen Nugent
1yr J.P. Reiling
1yr David Peterson
1yr Masie Vasquez

Annual Town Meeting

April 25, 2015

Articles and Votes

The Moderator opened the Annual Town Meeting at 7:00 a.m. The Town Clerk read the call to the meeting and the Constable's return thereon. The Accuvote voting machine counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties. Ann Haskell, Nancy Carey, Edith Richardson, Carol Sanphy and Emily Potts as Warden.

At 12:00 noon, the following Town Meeting checkers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred Hodges, Edith Roland and Mary Wachtel Barreda.

At 12:30 pm the following election workers were sworn to their faithful performance of their duties
Patricia Demit, Calantha Sears, Pauline Anderson, Lissa Stempek.

At 12:39 p.m., The Moderator called the business meeting of the Annual Town Meeting or order and declared a quorum present. Members of Troop 50, Nahant Boy Scouts posted the colors and led those present in the Pledge of Allegiance.

The Moderator presented Mark Cullinan with this year's Sears Award, which is an annual event. Mark Cullinan received a standing ovation for his service this past year.

The recipient of the Charles Kelly scholarship was awarded to Kristian Hosker a senior at St. John's Prep.

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, two members of the Board of Assessors one for a term of three years, and one member for an unexpired term of two years, one Constable for a term of one year, two members of the Board of Public Library Trustees for a term of three years, and one member for an unexpired term of two years, two members of the Nahant School Committee for a term of three years, one member of the Nahant Planning Board for a term of 5 years and one member of the Nahant Housing Authority for a term of 5 years.

ANNUAL RESOLUTION

Perry Manadee member of the Advisory and Finance Committee, arose to offer the annual resolution

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2015 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$8,517,409 for fiscal year 2016, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$8,517,409 for the fiscal year 2016, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2015 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

Voted: Upon motion and duly seconded the resolution received a unanimous vote in favor.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2015, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2016, pursuant to Chapter 44, Section 53F.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2015, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2016, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3. (FY15 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate for the following Fiscal Year 2015 Expenses, \$18,000 for Town Administrator's Salaries/Wages, \$10,000 for Data Processing General Expenses, \$5,500 for Parking Clerk Services, \$1,300 for School Transportation, \$35,000 for the Reserve Fund, \$15,000 for the Retirement Account, \$15,000 for the Council on Aging Van, \$9,000 for Highway and Streets General Expenses; that to meet these appropriations transfers from the following Fiscal Year 2015 accounts; \$6,000 be transferred from

available funds and \$102,800 from Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2015 snow and ice account or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$63,561 for the Fiscal Year 2015 Snow and Ice Account; that to meet this appropriation the sum of \$63,561 be funded from available funds in the treasury.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2015, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2015 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee on pages eleven and twelve.

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was voted by paper ballot (118 yes to 3 no) to fix the salaries of the following elected officials:

Selectmen at the annual salary of	\$ 1
Constable at the annual salary of	\$ 50
Assessors at the Annual Salary of	\$ 1
Town Clerk at the annual salary of	\$ 33,043

ARTICLE 7: (Prior Year bills) To see if the Town will authorized the payment of prior Fiscal Year bills, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate for the following Previous Fiscal Years’ Bills; \$2,603 for Assessors’ General Expenses, \$300 for Fire General Expenses, \$405 for School General Expenses, \$439 for DPW General Expenses; that to meet these appropriations the sum of \$3,747 be funded from available funds in the treasury.

ARTICLE 8. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2016, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was voted by paper ballot (**124 Yes to 11 No's**) to raise and appropriate the following sums of money for the fiscal year ending June 30, 2016:

Moderator, general expenses	\$60
Selectmen, salary	3
General expenses	52,200
Town Administrator, salaries/wages	205,016
Health Inspector	9,843
Public health nurse	3,199
Asst. health inspector	500
Town physician	500
ADA coordinator	500
General expenses	24,025
Capital outlay	2,900
Advisory and Finance Committee, general expenses	10,000
Town Accountant, salaries/wages	165,052
General expenses	9,660
Assessors, salaries/wages	
And general expenses	140,041
Treasurer/Collector, salaries/wages	127,147
General expenses	47,950
Town Counsel, annual fee	35,000
Town Hall, Salaries/wages	26,716
General expenses	50,191
Capital Outlay	3,605
Data Processing, salaries/wages and general expenses	133,525
Town Clerk, salaries/wages and general expenses	42,176
Election/Registration, salaries/wages/general expenses	13,000
Conservation Commission, general expenses	550
Planning Board, general expenses	827

Board of Appeals, general expenses	2,750
Police Department, salaries/wages	1,186,436
General expenses	160,517
Capital outlay	36,000
Of which \$36,000 is funded from available funds in the treasury,	
Fire Department, salaries/wages	861,890
General expenses	114,601
Capital outlay	15,000
Of which \$15,000 is funded from available funds in the treasury,	
Inspectional Services, salaries/general expenses	14,785
Building Inspector, salaries/wages	16,487
General expenses	5,319
Plumbing/Gas Inspector, salaries/wages	6,788
General expenses	1,216
Wiring Inspector, salaries/wages	6,788
General expenses	2,121
Civil Defense, salaries/wages and general expenses	8,880
Animal Control, salaries/wages	9,118
General expenses	3,800
Parking Clerk, general expenses	14,275
Harbormaster, salaries/wages	3,078
General expenses	7,663
Wharfinger, salaries/wages	1,760
General expenses	1,752
Ocean Rescue, salaries/wages	5,267
General expenses	3,580
School Department, salaries/wages and General expenses	3,140,295
Of which \$228,318 is funded from available funds in the treasury,	
Transportation expenses	287,901
Essex North Shore Agricultural & Technical School Assessment	84,500
Debt Service	479,360
Public Works, snow removal	20,000

Salaries/wages & general expenses for Public Works administration, highways & streets, Beaches & parks, cemetery and overhead	388,117
Capital outlay	14,000
Of which \$14,000 is funded from available funds in the treasury,	
Debt Service	43,844
Library, salaries/wages & general expenses	210,404
Recreation, General	
Salaries/wages & general expenses	3,090
Recreation, Sailing	
Salaries/wages & general expenses	3,605
Recreation, Tennis	
Salaries/wages & general expenses	2,880
Council on Aging, salaries/wages & general expenses	53,888
Veterans Agent, salaries/wages & General expenses	57,580
Of which \$37,500 is funded from available funds in the treasury,	
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	7,000
Fourth of July Committee, general expenses	2,215
Beautification Committee, general expenses	2,122
Military Housing, general expenses	51,500
Debt, principal & interest	280,836
Of which \$233,350 is funded from available funds in the treasury,	
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense	1,616,978
Retirement Account	5,000
Of which \$5,000 is funded from available funds in the treasury,	

Insurance Committee, general expense	251,516
Reserve Fund	126,503
Total	\$11,176,369
	\$153,930 Cherry Sheet Assessments Part of book total
Note:	\$295,248 transfer to =W/S Ent. Fund Part of book total

Voted: Upon motion and duly seconded it was declared by a paper ballot vote (**Yes 134 to 7 No's**) to raise and appropriate the following sums of money for the fiscal year ending June 30, 2016.

ARTICLE 9. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2016, or take any other action relative thereto.

Salaries	\$ 408,386
Expenses	936,287
Capital Outlay	0
Debt	295,248
<u>Emergency Reserve-uncollectible</u>	<u>40,347</u>
Total	<u>\$ 1,680,268</u>

AND THAT \$1,585,115 is raised as follows:

<u>Water and Sewer Department RECEIPTS</u>	<u>\$ 1,585,115</u>
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Voted: Upon motion and duly seconded the vote was determined by paper ballot with the tally being **134 Yes to 7 no's** to move the following sums be appropriated for the Water Sewer Enterprise Fund for the fiscal year ending June 30,2016 and \$1,585,115 is raised as follows: Water and Sewer Department Receipts \$1,585,115

ARTICLE 10. (Water/Sewer) To see if the Town will vote to appropriate from retained earnings in water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

ARTICLE 11: (Storm Water bylaw)To see if the Town will vote to adopt a new Storm Water Management Bylaw, Section 12 Storm Water Management (sections 1 through 11). Under the National Pollutant Discharge Elimination System (NPDES) storm water, the purpose of the Bylaw is to prevent or diminish impacts by controlling runoff and

preventing soil erosion and sedimentation resulting from site construction and development.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to amend the Nahant By-laws by adding a new Article XVI entitled "Storm Water Bylaw" as shown in Appendix 10 of the Report and Recommendations of the Advisory and Finance Committee book.

ARTICLE 12: (Asst. Treasurer/Accountant) To see if the Town will vote to adopt MGL Chapter 41, section 39A and 39C, as it relates to the Assistant Treasurer/Collector and MGL Chapter 41, section 49A, as it relates to the Assistant Town Accountant, or take any other action relative thereto. (Note, this would allow the assistant treasurer and accountant to sign warrants in the absence the Treasurer or Accountant)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to adopt the provisions of MGL Chapter 41, section 39A and 39C, and MGL Chapter 41, section 49A regarding authorization to allow the Assistant Treasurer/Collector to sign checks and the Assistant Town Accountant to sign warrants, both in the absence of the Treasurer and Accountant.

ARTICLE 13: (Retirement Acct) to see if the Town will vote to accept MGL Chapter 40, section 13D, allowing the Town to create a 'retirement compensation account', or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept the provisions of MGL Chapter 40, section 13D allowing the Town to create a retirement compensation account for the purpose of funding the future payment of accrued liabilities for compensated absences due employees or officers of the Town upon termination of employment.

ARTICLE 14: (COA Revolving) To see if the Town will vote to accept MGL. Chapter 44, section 53E, thereby authorizing the Council on Aging to establish a revolving account utilizing revenues from gifts, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept MGL Chapter 44, section 53E, establish a special account for the Council on Aging for the fiscal year starting July 1, 2015 and ending June 30, 2016 for the purpose of offsetting, in part or in aggregate, the annual ordinary operating costs of the Council on Aging, said account to accept revenues generated from user fees/charges from senior activities and events in an amount not to exceed \$7,000 during fiscal year 2016.

ARTICLE 15. (Professional Services for the Rubbish, Water and Sewer Enterprise Fund) To see if the Town will vote to appropriate a sum not to exceed \$50,000, for professional engineering services related to design and technical assistance for the Compost Area, Water and Sewer. To determine whether this appropriation shall be raised

by appropriation from Retained Earnings Account of the Rubbish (\$10,000) Water and Sewer (\$40,000) Enterprise Fund or otherwise; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$40,000 from available funds in the water and sewer enterprise fund and \$10,000 from available funds in the rubbish enterprise fund totaling \$50,000 for the purchase of professional services to fund the development of a Long Term Engineering and Testing Capital Plan and an integrated Financing Plan as well as Financial Policies for the Water and Sewer Enterprise Fund.

ARTICLE 16. (Water and Sewer Enterprise Fund) To see if the Town will vote to rescind Article 14 of the 2014 Annual Town Meeting; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to rescind the appropriation of \$26,000 voted under Article 14 of the April 26, 2014 Annual Town Meeting for the purpose of fuel tank compliance work at the Ward Road Wastewater Pump Station.

ARTICLE 17. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2016, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a paper ballot vote (Yes 122 to NO 16) that the following sums be appropriated for the Rubbish Enterprise Fund for the fiscal year ending June 30, 2016;

Salaries	\$ 48,731
Expenses	\$ 361,034
Debt	\$ 37,760

AND THAT \$447,525 is raised as follows:

Rubbish Department

RECEIPTS

\$ 447,525

ARTICLE 18. (Cemetery Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2016 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor too continue to allow the Town to have a special revolving account utilizing revenues from

burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2016 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000.

ARTICLE 19. (Recreation Revolving) To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and Youth Commission or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and for the Youth Commission.

ARTICLE 20. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise and appropriate from available funds received from the Commonwealth of Massachusetts in fiscal year 2016 a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

ARTICLE 21. (Paving) To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$285,000 to pay the costs of paving roads and sidewalks throughout town, including costs incidental or related thereto; that to meet this appropriation funding \$35,000 from available funds in the treasury and the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$250,000 under Chapter 44 Section 7(5) of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 22. (Stabilization Fund) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$5,000 for the Stabilization fund and to fund \$5,000 from available funds in the treasury.

ARTICLE 23. (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with the maintaining the compost area, to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the Rubbish Enterprise Fund or otherwise; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate the sum of \$10,000 for material removal for the improvement of the composting facility, including the payment of all costs incidental or related thereto; and to fund \$10,000 from available funds in the rubbish enterprise fund.

ARTICLE 24 (DPW) To see if the Town will vote to appropriate \$320,000, or any other sum of money, of which \$106,666 is from water sewer available funds and \$213,334.00 from borrowing, to purchase Dump Trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$320,000 to purchase two Dump Trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto; that to meet this appropriation \$106,666 shall be funded from water sewer available funds and the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$213,334 under G.L. c.44, §7(9) or any other enabling authority; and that the Board of Selectmen and any other town official is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 25 (GAS PUMPS) To see if the Town will vote to appropriate \$38,500, or any other sum of money, to purchase a new fuel management system and pumps, to determine whether this appropriation shall be raised by **borrowing** or otherwise; or to take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor move that the Town vote to appropriate \$38,500 to pay costs of purchasing a new fuel management system and pumps, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$38,500 under G.L. c.44, §7(9) or any other enabling authority; and that the Board of Selectmen and any other town official is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 26 (MWRA) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or

replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$134,000 to pay the costs of repairing and/or replacing water distribution lines and appurtenant structures, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such appropriation from the Massachusetts Water Resources Authority, or any other entity, under G.L. c.44, §8 or any other enabling authority, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA or any other entity relative to such loan; and that the Board of Selectmen and any other town official is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 27 (Water and Sewer Emergency Fund) To see if the Town will vote a sum not to exceed \$120,000 for emergency repairs to the Town’s water distribution and sewer collection systems and to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the water and sewer Enterprise Fund or otherwise; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote to appropriate \$120,000 for repairs to the Town’s water distribution and sewer collection systems and in order to meet this appropriation fund \$120,000 from available funds in the water and sewer enterprise fund.

ARTICLE 28. (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$71,563.00 from Fiscal Year 2016 Community Preservation Fund revenues;
- B. To recommend the Town set aside \$27,060.00 from Fiscal Year 2016 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$27,060.00 from Fiscal Year 2016 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.

- D. To recommend \$5,000 be appropriated from Fiscal Year 2016 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$25,000 for engineering services related to replacing the boat slip and appurtenant seawall structure(s) at the Town Wharf; as applied for by the Town.
- F. To recommend the Town appropriate \$15,000 for professional services to complete an architectural building program for the Nahant Fire Department building
- G. To recommend the Town vote to appropriate \$16,500 to purchase software to store and maintain historical burial records for the Greenlawn Cemetery as applied for by the Town
- H. To recommend the Town appropriate \$15,000 for the repair, restoration and painting of the flag pole located at the Town Hall; as applied for by the Town
- I. To recommend the Town appropriate \$20,000 for electrical and lighting upgrades to the Ellingwood Chapel as applied for by the Greenlawn Cemetery Committee
- J. To recommend the Town appropriate \$20,000 to purchase and install a second platform tennis court adjacent to the existing platform court located at the Nahant Country Club tennis facility, as applied for by the Nahant Country Club.
- K. To recommend the Town Appropriate \$20,000 for architectural programming and design for the Nahant Public Library, as applied for by the Library Board of Trustees
- L. To recommend the Town appropriate \$120,000 for the Nahant Life Saving Station renovation, as applied for by the Nahant Preservation Trust.
- M. To recommend the Town appropriate \$28,373.00 from the Community Preservation General Reserves to fund the second year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately \$130,000 as applied for by the Town Clerk on behalf of the Town.
- N. To recommend the Town appropriate \$5,000 for the Cross Referencing of permits, as applied for by The Nahant Planning Board.
- O. To recommend the Town set aside from Fiscal Year 2016 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the community Preservation Fund General Reserves Account for later appropriation.

The motion was made by Selectman Manning, “to sub divide Article 28, in accordance with the Town’s By-laws”.)

(Article 28A)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$71,563 from Fiscal Year 2016 Community Preservation Fund revenues.

(Article 28B)

Voted: Upon motion and duly seconded it was a call vote with the I's having it in favor to set aside from the Fiscal Year 2016 Community Preservation Fund revenues for later appropriation: \$26,161 for Community Housing, community preservation purposes of the Town to be maintained in the Community Preservation Fund Community Housing Reserve.

(Article 28C)

Voted: Upon motion and duly seconded it was a call vote with the I's having it to set aside from the Fiscal Year 2016 Community Preservation Fund revenues for later appropriation: \$26,161 for Open Space, community preservation purposes of the Town to be maintained in the Community Preservation Fund Open Space Reserve.

(Article 28D)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$13,000 from Fiscal Year 2016 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

(Article 28E)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$25,000 for engineering services related to replacing the boat slip and appurtenant seawall structure(s) at the Town Wharf and to fund this \$25,000 appropriation from the Community

(Article 28F)

Voted: Upon motion and duly seconded it was a call vote with the I's having it to appropriate \$15,000 for professional services to complete an architectural building program for the Nahant Fire Department building and to fund this \$15,000 appropriation from the Fiscal Year 2016 Community Preservation Fund revenues

(Article 28G)

Voted: Upon motion and duly seconded it was a call vote with the I's having it to appropriate \$16,500 to purchase software to store and maintain historical burial records for the Greenlawn Cemetery and to fund this \$16,500 appropriation from the Community Preservation General Reserves Account.

(Article 28H)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$15,000 for the repair, restoration and painting of the flag pole located at the

Town Hall and to fund this \$15,000 appropriation from the Community Preservation General Reserves Account.

(Article 28I)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$20,000 for electrical and lighting upgrades to the Ellingwood Chapel and to fund this \$20,000 appropriation from the Community Preservation General Reserves Account.

(Article 28J)

Voted: Upon motion and duly seconded it was voted by paper ballot with the vote being (**93 Yes to 29 No**) to appropriate \$20,000 to purchase and install a second platform tennis court adjacent to the existing platform court located at the Nahant Country Club tennis facility and to fund this \$20,000 appropriation from the Community Preservation General Reserves Account. Further that the appropriation is contingent upon matching funds and free public access to the facility.

(Article 28K)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$20,000 for performing a building condition assessment on the Nahant Public Library and undertaking emergency extraordinary repairs as prioritized by the assessment, and to fund this \$20,000 appropriation from the Community Preservation General Reserves Account.

(Article 28L)

Voted: Upon motion and duly seconded it was a call vote with the I's having it to appropriate \$95,000 for the Nahant Life Saving Station renovation from Fiscal Year 2016 Community Preservation Fund revenues.

(Article 28M)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$28,373 for the second year of a five year project to preserve and digitize the town's records and to fund this \$28,373 appropriation from the Community Preservation General Reserves

(The total five-year cost is projected to be approximately \$130,000.00)

(Article 28N)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate \$5,000 for the Cross Referencing of permits and to fund this \$5,000 appropriation from the Community Preservation General Reserves Account.

(Article 28O)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to set aside from Fiscal Year 2016 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be

maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 29 (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2016: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and to reconstitute the Open Space Management and Land Acquisition Committee as the Open Space and Recreation Plan Committee, with five members, jointly appointed to one year terms by the Moderator and the Board of Selectmen, and to have goals and objectives as delineated in the State Executive Office of Environmental Affairs website for such municipal committees, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to continue the following standing committees to June 30, 2016:

Community Preservation Committee,
Cable TV Advisory Committee,
Veterans Memorial Committee,
Sailing Committee,
Cemetery Advisory Committee,
Tennis Committee,
Town Owned Land Study Committee,
Military Housing Design and Development Committee,
Nahant Alternative Energy Committee,
Golf Course Management Advisory Committee,
And Open Space and Recreation Plan Committee

ARTICLE 30: (Senior Abatement) To see if the Town will vote to approve a modification to the current Senior Work- Off abatement program by (1) increasing the maximum amount of the reduction of the real property tax bill to \$1,000, and (2) allowing an approved representative, for persons physically unable to provide the volunteer work off services in exchange for this exemption, as petitioned by the Board of Assessors

Voted: Upon motion and duly seconded it was a unanimous vote in favor to approve a modification to the current Senior Work- Off abatement program by (1) increasing the maximum amount of the reduction of the real property tax bill to \$1,000 from the existing \$750, and (2) allowing an approved representative, for persons physically unable to provide the volunteer work off services in exchange for this exemption.

ARTICLE 31: (Winter Parking Ban) to see if the Town will vote to approve a petition submitted by registered voters that reads

“We the undersigned are petitioning for the removal of the Nahant Winter Parking Ban. This is an obsolete order from the Town. There are now several ways to clear the street during a snow storm. There is the reverse 911 and the Snow Emergency which is broadcast on the news channels and radio. These are both ways of clearing the street of cars – both day and night. The winter parking ban is now a nuisance to neighborhoods with working people and students who must juggle cars evening and mornings. This seems unnecessary when the weather is clear and any storm are now forecasted long in advance.”, or take any other action relative thereto, as petitioned by 15 registered voters certified by the Town Clerk.

Voted: Upon motion and duly seconded it was unanimously voted No to eliminate the winter parking ban which goes in effect from December 21 through March 21.

ARTICLE 32 (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee, Fireworks Committee, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, Memorial Day Committee, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept gift(s) of money for the:

Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee, Fireworks Committee, Recreation Commission, Johnson School Programs, Beautification Committee, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, and Memorial Day Committee.

**Annual Town Election
April 25, 2015**

The polls were opened at 7:00 a.m. by the Town Clerk. The Town Clerk read the call to the meeting and the Constable's return thereon. The Accuvote ballot counter was zeroed out and the ballot box was inspected in full view to ensure nothing was inside locked and the keys were turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties. Emily Potts as Warden, Jane Kirkman, Ann Haskell, and Nancy Carey.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Calantha Sears, Lissa Stempel, Patricia Demit, Pauline Anderson.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 1,068 ballots cast.

Results of the election were as follows:

Moderator (for one year)	
*David G. Conlin	880
Write-ins	7
Blanks	181
Selectman (for three years)	
*Perry C. Barrasso	422
Francis J. Barile	640
Write-ins	1
Blanks	5
Town Clerk (for one year)	
*Margaret R. Barile	879
Write-ins	6
Blanks	183
Assessor (for 3 three years)	
*Mark Reenstierna	810
Write-ins	3
Blanks	255
Assessor (for an unexpired term)	
Meghan C. Kramer	725
Write-ins	4
Blanks	339
Public Library Trustee (for three years)	
*Janet E. Dolan	779
Write-ins	8
Blanks	281

Public Library Trustee (for unexpired term of two years)	
Daniel P. Munnelly	591
Anne W. Spirn	350
Write-ins	3
Blanks	124
Constable (for one year)	
*Wendy Kessler-Cody	747
Write-in	3
Blanks	318
School Committee (for three years)	
*Kerri A. McKinnon	649
*Michael R. Quigley	626
Blanks	859
Write-ins	2
Planning Board (for five years)	
*Sheila K, Hambleton	822
Blanks	241
Write-ins	5
Housing Authority (for five years)	
*Susan M. Edwards	811
Blanks	253
Write-ins	4

Margaret R. Barile
Town Clerk

Town Administrator – 2015 Annual Report

On March 19, 2015, The Board of Selectmen voted to hire me as the new Town Administrator. I was honored to follow in the footsteps of previous Town Administrators such as Mark Cullinan. My contract commenced on March 20, 2015.

2015 has seen significant personnel changes throughout town. Fire Chief Ed Hyde took an extended leave of absence and then left the employ of the Town in March. In June, the Selectmen elected to search internally for a Fire Chief replacement by training one of our career Fire Fighters for the role. This process was expected to take 6-7 months to complete so the Town contracted with Municipal Resources Inc. who provided Robert Loomer as a consulting Fire Chief on a part-time basis. Ultimately the internal search did not yield a successful candidate. The Town then proceeded with an outside posting that resulted in over 50, highly qualified applicants from which the Town selected Michael Feinberg as the new chief. Mr. Feinberg holds a Masters Degree in Fire Science, over 20 years of experience, and has recently held the position of Captain in the Lynnfield Fire Department. He is scheduled to begin in his new position in February, 2016.

After several years without a permanent, full-time DPW superintendent, another extensive search was undertaken to fill this position. In June the town appointed a highly qualified new Supervisor of Public Works, Gabe Federico who has proven himself to be a skilled manager in the short six months of his service. Mr. Federico previously served as an operations manager for the Town of Newton, Massachusetts. He comes to us with exceptional experience in water and sewer management and infrastructure maintenance.

In August the Library Director, Sheridan Montgomery, submitted her resignation in order to take a new position in Maine. The Library Trustees quickly began a search for her replacement and after four months hired Sharon Hawkes for the position. Ms. Hawkes was selected out of a field of over 30 candidates. She holds a Masters of Library Science degree and had previously served as the Library Director in Lenox, Massachusetts. Shirley Raynard was hired as the interim-Library Director for the period of the search and served the library and the Town well during her brief stay.

The Building Department also experienced staffing change. In August, Kim Campo was appointed to a newly created full-time Building/Assessors Clerk position. This appointment, along with our purchase of new permitting software, is the first year in a multi-year project to streamline the permitting process by digitizing all of the related processes, data, and better serving the landuse boards and committees throughout Town.

2015 was also a year when the Town changed from Northside Carting to Waste Management for our town-wide trash collection. A Massachusetts Department of Environmental Protection grant was used to analyze our trash services. This led the Town to separate the bid process for both hauling and tipping of trash in order to reduce the overall trash collection cost. As a result of this new process, the town contracted with Waste Management for a five year trash and recycling contract at an annual savings of \$36,000. Ultimately Waste Management began the contract earlier than anticipated in order to help the Town resolve collection difficulties with the then service provider. The Town is now working with Waste Management to improve our recycling process and rate of recovery.

Under the direction of our new DPW Director, the Town resumed its five year paving and water infrastructure plan. Completed this past summer were projects that included the paving of the roadways in the Maolis Road and Marginal Way and Little Nahant neighborhoods, a water line replacement on Maolis Road, and numerous water and sewer line repairs throughout Town. Additionally, the DPW Director works directly with the Town Administrator to oversee capital improvement projects extending throughout all departments and Town buildings. In this capacity Mr. Federico assisted in the completion of many capital projects, including the restoration of the town hall flag pole, replacement of the Town Hall balcony, restoration of the arched windows in the Great Hall, repaving of the Police Station parking lot, HVAC analysis and remedial action within both the Town Hall and Library, and Greenlawn Cemetery projects such as roof repair and the replacement of granite stairs within the grounds.

In conjunction with the Greater Boston Food Bank, our Veteran's Service Officer Jon Lazar, and Council of Aging Director, Linda Peterson, established a free veteran's mobile food market held once a month at Town Hall. This has been a popular and beneficial program for our veterans and seniors.

In 2015 the Department of Revenue, Division of Local Services performed a financial process audit as requested by the Finance Committee and the Board of Selectmen. The audit offered 22 recommendations on how the Town could improve our financial processes. These recommendation included actions related to moving to a bi-monthly payroll cycle, introduction of a personnel evaluation process for all town staff, adoption of financial policies, and several Town Accountant and Treasurer/Collector process modifications. The Town also hired consultants to assist in the annual updating of the Classification Study, the Town's Personnel Handbook, and all job descriptions.

Several committees were reactivated or formed. The FEMA flood insurance committee was formed and is working with Woods Hole Group to assess the new FEMA Flood Map amendments with an eye toward a possible challenge. A new Open Space and Recreation Master Plan Committee, an adhoc advisory committee, was established in order to advise the Town Administrator on capital projects related to active and passive recreation, town-wide beautification, memorial benches, and public pathways. VM Engineering was hired to assist the committee in their efforts. The anticipated outcome will be the creation of a conceptual open space and recreation master plan that will guide the Town Administration in the prioritization and funding of recreational and beautification projects over the next 5-10 years.

The Coast Guard Military Housing Committee reconvened and issued a request for proposals for development of the Castle Road site based on the 2009 design. All RFP submittals are due back in January of 2016 and may result in action taken to approve a rezoning of the property and authorization to sell the subject land at the May 30, 2016 Annual Town meeting.

A Fire Station Architectural Assessment Committee was formed for the purpose of evaluating the Fire Station facility needs of the town, the ability of the current Fire Station to meet these needs, and, if recommended, an expanded building programming. Dore & Whittier Architects were hired to assist the committee in this assessment.

In closing, I want to convey my appreciation to the residents, elected and appointed officials, and the staff for making my first year here in Town the enjoyable experience that it has been. It is always important to recognize all volunteers that help the town to continue to deliver a high level of service to our residents in a cost efficient manner.

Respectfully Submitted

Jeff A. Chelgren
Town Administrator

Board of Selectmen - 2015 Annual Report

Calendar year 2015 passed quickly! As we started the year, our capable Interim and Experienced Town Manager, Mark Cullinan, kept the selectmen ahead of the financial curve by tailoring a nearly balanced annual budget for the Advisory and Finance Committee to fine tune for the April 2015 Town Meeting. As has been our habit, the budget process resulted in an operating plan that maintained status quo in most departmental budgets including the appropriation of a generous sum above the Net School Spending figure called for by the State's Education Reform program. We owe a debt of gratitude to our financial professionals including the Treasurer and her assistant, the Accountant, and our auditors who have kept us up to date with changes in reporting regulations required by GASB, the Governmental Accounting Standards Board.

January of 2015, as Nahanters will long remember, also brought us the first of two very large snowstorms each delivering about two feet of snow. This winter trend continued and before long even the weather archivists noted that the annual snowfall of 108.6 inches was indeed the largest recorded since 1872. Similarly, our belated payments toward the aggregate snow and ice expenditures for this winter of \$230,000 was also a Town record.

In February, the Town Hall operating hours were changed for the first time in recent memory at the suggestion of the administrator and Town Hall staff who noted that very few people availed themselves of the late Thursday operating hours to conduct Town business. As a result, the Town Hall office hours were changed to 07:30 am to 4 pm daily Monday thru Thursday and 07:30 to 12:30 on Friday.

On 5 March, the Town Administrator Search Committee, under the Chairmanship of former Selectman Robert "Skip" Frary, along with members Ken Carangelo, Carl Easton, Jen McCarthy, Jeff Musman, Colleen O'Leary, Michael Quigley, David Walsh and James Ward, brought forward the names of three candidates for consideration as the next Town Administrator: Jeffrey Chelgren, Joseph Domelowicz, and Sean Fitzgerald. The Selectmen interviewed the three candidates on March 12th. Sean Fitzgerald was also chosen as a candidate for Town Administrator in Saugus, signed a contract, and asked to not be considered further in Nahant. On March 19th, The Selectmen welcomed Jeff Chelgren as the next Town Administrator and thanked Mark Cullinan for his dedicated service in the interim.

The Police Department under Chief Robert Dwyer continued to perform in an exemplary manner both in routine policing, community policing, and grant development for equipment and program improvement. A variety of public service and community policing programs are currently offered including the Call Reassurance, CARE, program assisting seniors and DARE Program counseling our school aged youth. These, and other offerings, can be viewed on the department's website, "nahantpolice.org". In addition, our police officers have been commended by local residents for their swift and skilled response to many accidents, medical emergencies, and other unusual events during the last year especially about parking during the summer months. During 2015, the Department and the community as a whole gathered to celebrate the life of service and the untimely death too early in retirement of Lt. Thomas Hutton. He will long be remembered as a pillar of this department.

At the April Annual Town Meeting and Election, Francis Barile was elected as Selectman. The Selectmen, as always, welcomed Mr. Barile as a new member of the Board, and thanked Mr. Perry Barrasso for his three years of service to the Town.

The position of DPW Superintendent was posted in April and after several search iterations resulted in Gabe Federico being named as the new DPW Superintendent at our June 18th meeting. Gabe comes to us with a wealth of experience in other nearby communities such as Woburn and Somerville and we welcome his arrival here. The DPW has as always done a superlative job of keeping the Town well maintained in all respects. As always we have had excellent help from our summer employees who help manage the extra activity at beaches, parks, playgrounds and the wharf.

The Fire Department was also in transition during 2015. The Town administrator outlined a transition staffing process at our June 4th meeting. As part of the facilitated transition, Robert Loomer became consulting Fire Chief on June 20th and has served admirably to date. In addition to supervisory and administrative duties, Chief Loomer also participated in a Fire Department site assessment process to explore renovation and reconstruction options for improved fire facilities. The Town Administrator recommended to the Board of Selectmen the firm of Dore and Whittier as architects for the site assessment process. With a committee of local citizen professionals, the site assessment team has prepared a plan and delivered a report in December for further consideration. At the moment, this report will be part of an upcoming Capital Plan. At our last meeting (February 11), the Board of Selectmen voted to approve the Town Administrator's appointment of Michael Feinberg of Lynnfield as the new Fire Chief for the department. We thank Chief Loomer for his service over the last nine months and await the arrival of Chief Feinberg on February 22nd.

This year included additional activity related to the ultimate disposition of the Coast Guard Housing area along Castle Road. At prior Town Meetings, a report of a planning consultant was reviewed and the proposed design development plans drafted by our Town Meeting specified committee had been approved with a medium density of development and the Town solicited Development Plans through an RFP to determine a development builder and an appropriate plan for disposition of the property. Unfortunately, the real estate mortgage market fell apart at that time and the plans were put on hold. This year saw a slight resurgence in the real estate markets and Nahant home sales. The Town's Design Development Committee has reviewed a new RFP process and received one bid. The committee is currently suggesting a more competitive rebid. In the meantime, the property has been used productively. Since the Town purchased the property, each of the 12 housing units has been rented with the assistance of a property management firm. The resulting income is sufficient to cover all expenses including property management fees, the interest on all borrowing costs, a PILOT payment of \$25,000 for taxes on the purchase valuation, and approximately \$100,000 in profit or revenue to the Town each year. We look forward to additional discussion amongst voters as to how they wish this property developed to fill community needs and planning. In the mean time, we rest assured that our prior decisions are not causing any financial pressure to make a hasty decision.

Cemetery improvement also moved forward. With funds from a variety of sources, improvements have been made in the current cemetery to repair existing walls, and repair some work buildings. Planning and design are available for the burial areas in the new

addition behind the police station on the Town owned land running from High Street down to Greystone Road. Only a borrowing appropriation and public bid of the existing plans are required to move forward. The Board of Selectmen await the financing plan being prepared by the Town Administrator.

This year has seen a continuation of active volunteer groups such as SWIM and 01908 adding to the diversity and public involvement in key issues. Our community is blessed with volunteers and we have our hands full providing the support to enable them to succeed in their public spirited endeavors. Thanks are due to these many people for the work we have collectively been able to accomplish. Many of them are appointed, but often unacknowledged volunteers, serving on the myriad of committees, such as those listed in this report, that help us make town government function. Others work on committees that add beauty and diversity to the community. Still others are informal groups that never get appointed, but see a need and fill it. To all these volunteers, we extend our thanks for jobs well done and the hopes that more and new volunteers will help make your work easier and even more beneficial in the future.

Our special thanks go to the loyal employees of the Town who have responded well to the changes of recent years and have steadfastly kept the Town running effectively. We also wish to send our heartfelt appreciation to U.S. Senators Edward Markey and Elizabeth Warren and U.S. Representative Seth W. Moulton and State Senator Thomas McGee Jr. and State Representative Brendan P. Crighton for all their hard work and exemplary representation of Nahant and its residents in our dealings with other government agencies in Washington D.C. and Boston.

We thank our tireless Town Administrator, Jeff Chelgren, who ensures that the projects we initiate, get moved forward. Without his efforts, we as a Board, and, indeed, we as a Town, would find ourselves struggling to maintain the level of services we endeavor to provide. For this, his first year, we are indebted to his contributions.

Respectfully submitted,
Michael P. Manning
Richard J. Lombard
Francis J. Barile

Town Accountant – Fiscal Year 2015 Report

Fiscal Year 2015 was a good year financially for the Town of Nahant. The Certified Free Cash is \$616,839. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$348,908 and the Rubbish Enterprise Fund balance is \$55,085 for Fiscal Year 2015.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY 15. Special thanks to: the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Katie Costin, Kathy Famulari, Mary Lowe, Sheila Hambleton, Kathy Kougias, Mary Ellen Schumann, Peggy Barile and Kim Campo for their dedication and hard work. Special thanks goes to Mark Cullinan for filling interim as the Town Administrator and welcome on board to Jeff Chelgren as Town Administrator at the end of Fiscal Year 2015.

The town's outstanding debt as of 6/30/15 is \$7,765,510 - \$5,094,010 is in long-term debt and \$2,671,500 is in temporary short-term debt. The Authorized and Unissued Debt totals \$635,834 as voted borrowing articles during April 25, 2015 Annual Town Meeting and detailed in the attached Statement of Indebtedness. During Fiscal Year 2015 the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2014 through June 30, 2015. (FY 15) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances, the combined balance sheet, the business-type changes in net position and statement of net position for fiscal year ending 6/30/15 are prepared by the Town of Nahant's auditors, CliftonLarsonAllen, LLP. All other reports are prepared in-house.

Also, the FY 2016 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/15. We anticipate using the remaining funds during the fiscal year. There may be reserve fund transfers and additional appropriations during the Annual Town Meeting on April 30, 2016, as is usual and can be seen in the FY 15 Town Meeting Transfers and the Reserve Fund Activity Reports included for FY 15. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,
Deborah A. Waters
Town Accountant

**Nahant's Free Cash/Fund Balance Water/Sewer
Fiscal Year 15 and Rubbish Funds
Amount Available FY 15**

Estimated Free Cash		
Undesignated Fund Balance 6/30/15	\$781,394.25	
Less: Overlay Reserve	(\$164,554.83)	
Free Cash	\$616,839.42	
Rounding	\$616,839	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/14	\$1,397,092.12	
FY 2015 Surplus Expenditures	\$408,477.30	
FY 2015 Revenue Surplus	\$341,429.16	
Less: FY 15 Encumbrances *** (See Below)	(\$24,186.40)	***
Less: Other Funding Sources **** (See Below)	(\$772,149.93)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$569,168.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$164,554.83)	
Plus: Snow & Ice Amortization	\$0.00	
Total Free Cash	\$616,839.42	
*** FY 15 Encumbered Funds		
Fire Dispatch-Principal	\$5,700.00	
Fire Dispatch-Interest	\$3,249.00	
Town Accountant-Services	\$3,000.00	
Police Salaries	\$11,973.44	
Library-Supplies	\$263.96	
Total FY 15 Encumbered Funds		\$24,186.40
**** Other Funding Sources		
FY 14 Encumbered Funds		\$119,860.50
Free Cash Usage 4/26/14 for FY 15:		
Omnibus Art.7-Fire Capital	\$6,000.00	
Omnibus Art.7-DPW Capital	\$14,000.00	
Omnibus Art.7-School Expenses	\$468,981.00	
Total Free Cash Usage 4/14 for FY15 Budget		488,981.00
Free Cash Usage 4/15 for FY 15:		
Art 3-COA Van	\$6,000.00	
Art 21-Paving	\$24,000.00	
Total Free Cash Usage 4/15 for FY15 Budget		30,000.00
FY 15 Use of Overlay Surplus 4/14 ATM:		
Omnibus Art.7-School Expenses	\$50,000.00	
Total Use of Overlay Surplus FY 15 4/14 ATM		50,000.00
FY 15 Use of Overlay Surplus FY15 4/15 ATM:		
Art 4-DPW Snow and Ice	\$63,561.43	
Art 7-Prior Year Bills	\$3,747.00	
Art 21-Paving	\$11,000.00	
Art 22-Stabilization Fund Transfer	\$5,000.00	
Total Use of Overlay Surplus FY 15 4/15 ATM		83,308.43

**Nahant's Free Cash/Fund Balance Water/Sewer
Fiscal Year 15 and Rubbish Funds
Amount Available FY 15**

Total Other Funding Sources (Not Supported By FY 15 Revenues)		\$772,149.93
**** Fund Balance Reserved for Subsequent Year Appropriations		
Free Cash Usage-School Expenses Art#8 FY 16 4/15 ATM	\$228,318.00	
Free Cash Usage-Police Cruiser Art#8 FY 16 4/15 ATM	\$36,000.00	
Overlay Usage-Fire Capital Art#8 FY 16 4/15 ATM	\$8,350.00	
Free Cash Usage-Fire Capital Art#8 FY 16 4/15 ATM	\$6,650.00	
Free Cash Usage-DPW Capital Art#8 FY 16 4/15 ATM	\$14,000.00	
Free Cash Usage-Veterans' Services Art#8 FY 16 4/15 ATM	\$37,500.00	
Free Cash Usage-Debt Service Art#8 FY 16 4/15 ATM	\$233,350.00	
Free Cash Usage-Retirement Account Art#8 FY 16 4/15 ATM	\$5,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$569,168.00
Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/14	\$473,407.07	
FY 2015 Surplus Expenditures	\$261,559.77	
FY 2015 Revenue Deficit	(\$45,260.04)	
Less: FY 15 Encumbrances *** (See Below)	(\$2,588.65)	***
Less: Other Funding Sources **** (See Below)	(\$338,210.00)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	\$0.00	*****
W/S Enterprise Fund Amount Available for Appropriation		\$348,908.15
Rounding	\$348,908	
*** FY 15 Encumbered Funds		
MWRA Leak Detection	\$2,588.65	
Total FY 15 Encumbered Funds		\$2,588.65
**** Other Funding Sources		
FY 14 Encumbered Funds	\$4,825.00	
Total Other Funding Sources (Not Supported By FY 14 Revenues)		\$4,825.00
*****Total Fund Balance Usage 4/14 & 4/15 for FY15 Budget (Included in Expenditures)		
Article #8 4/14 ATM Rate Stabilization from Fund Balance	\$32,719.00	
Article #10 4/15 ATM W/S Equipment	\$60,000.00	
Article #15 4/15 ATM Utility Professional Services	\$40,000.00	
Article #24 4/15 ATM Dump Truck (2/3)	\$106,666.00	
Article #27 4/15 ATM W/S Repairs	\$120,000.00	
Article #16 4/15 ATM Rescind Storage-Art 14 4/14	(\$26,000.00)	
Total Fund Balance Usage 4/14 & 4/15 for FY15 Budget (Included in Expenditures)		\$333,385.00
Total Other Funding Sources (Not Supported By FY 14 Revenues)		\$338,210.00
*** FY 15 Encumbered Funds		
	\$0.00	
Total FY 15 Encumbered Funds		\$0.00
**** Fund Balance Reserved for Subsequent Year Appropriations		
	\$0.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$0.00

***Nahant's Free Cash/Fund Balance Water/Sewer
Fiscal Year 15 and Rubbish Funds
Amount Available FY 15***

Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/14	\$36,209.25	
FY 2015 Surplus Expenditures	\$32,601.46	
FY 2015 Revenue Surplus	\$6,274.26	
Less: Fund Balance Usage FY 15 *** (See Below)	(\$20,000.00)	***
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	\$0.00	
Rubbish Enterprise Fund Amount Available for Appropriation		\$55,084.97
Rounding	\$55,085	
***Total Fund Balance Usage 4/15 for FY15 Budget (Included in Expenditures)		
Article #15 4/15 ATM Utility Professional Services	\$10,000.00	
Article #23 4/15 ATM Compost Site	\$10,000.00	
Total Fund Balance Usage 4/15 for FY15 Budget (Included in Expenditures)		\$20,000.00
***** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations		
	\$0.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$0.00

**APPROPRIATIONS
FY 15 EXPENDITURE REPORT**

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
General Government						
Moderator	0.00	0.00	\$60.00	0.00	60.00	0.00%
General Expenses						
Salaries/Wages	1.00	0.00	\$2.00	0.00	2.00	0.00%
General Expenses	5,965.01	3,420.12	\$6,620.46	6,600.31	20.15	99.70%
Town Warrant Report	2,467.46	2,285.58	\$2,600.00	2,600.00	0.00	100.00%
Professional Services	40,420.92	38,994.87	\$50,052.54	50,052.54	0.00	100.00%
FY 12 Encumbrance	1,200.00					
FY 14 Legal Encumbrance			\$2,400.00	2,400.00	0.00	100.00%
Town Administrator						
Salaries/Wages	158,439.00	148,147.63	199,397.00	195,235.69	4,161.31	97.91%
Health Inspector	9,230.00	9,507.00	\$9,650.00	9,650.00	0.00	100.00%
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	3,000.00	3,090.00	\$3,136.00	3,136.00	0.00	100.00%
Health Assistant	245.08	0.00	\$0.00	0.00	0.00	0.00%
Town Physician	0.00	500.00	\$500.00	500.00	0.00	100.00%
ADA Coordinator	500.00	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	3,901.76	6,468.34	\$7,930.00	7,894.88	35.12	99.56%
Capital Outlay-Copier	2,500.00	0.00	\$2,500.00	1,993.99	506.01	79.76%
Finance Committee						
General Expenses	4,912.45	7,152.00	\$7,152.00	7,152.00	0.00	100.00%
Town Accountant						
Salary	97,698.00	158,707.00	\$161,181.00	161,181.00	0.00	100.00%
General Expenses	8,524.65	6,547.40	\$9,260.00	4,313.49	4,946.51	46.58%
FY 12 Encumbrance	5,000.00					
FY 14 Encumbrance			\$2,500.00	2,500.00	0.00	100.00%
Assessors						
Salaries/Wages	68,701.00	71,458.00	\$72,561.00	72,561.00	0.00	100.00%
Part Time Wages	20,309.68	15,510.00	\$16,440.00	14,354.28	2,085.72	87.31%
Prior Year Bill			\$2,603.00	2,603.00	0.00	100.00%
General Expenses	48,332.00	53,318.69	\$51,260.00	48,509.14	2,750.86	94.63%
FY 14 Encumbrance			\$3,000.00	3,000.00	0.00	100.00%
Treasurer/Collector						
Salaries/Wages	118,100.31	122,268.00	\$124,142.00	122,395.02	1,746.98	98.59%
General Expenses	42,620.93	37,203.50	\$42,750.00	38,234.63	4,515.37	89.44%
Town Counsel						
Annual Fee	35,000.00	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
Town Hall						
Salaries/Wages	14,181.01	21,492.08	\$22,400.00	22,400.00	0.00	100.00%
General Expenses	42,166.33	50,454.77	47,741.00	40,572.04	7,168.96	84.98%
Capital	3,000.00	1,106.43	3,605.00	3,605.00	0.00	100.00%
Data Processing						
General Expenses	107,850.00	121,531.90	\$138,025.00	101,773.39	36,251.61	73.74%
Town Clerk						
Salaries/Wages	31,074.00	32,815.00	\$33,337.00	33,337.00	0.00	100.00%
General Expenses	4,699.94	5,885.21	\$7,868.00	3,603.86	4,264.14	45.80%
Election/Registration						
Salaries/Wages	4,603.00	2,060.00	\$4,200.00	4,075.50	124.50	97.04%

June 2015

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Allotted	FY15 Actual Expenditure	FY15 Remaining Balance	%
General Expenses	7,505.03	5,645.60	\$8,484.00	8,419.89	64.11	99.24%
Conservation Commission						
General Expenses	537.58	0.00	\$550.00	168.10	381.90	30.56%
Planning Board						
Purchase of Services	27.06	577.26	\$2,000.00	1,346.06	653.94	67.30%
FY 14 Encumbrance			\$1,100.00	1,100.00	0.00	100.00%
General Expenses	0.00	161.24	\$250.00	0.00	250.00	0.00%
Zoning/Board of Appeals						
General Expenses	1,806.85	1,452.15	\$2,750.00	644.79	2,105.21	23.45%
Total General Government	894,520.05	960,259.77	\$1,086,007.00	1,013,412.60	72,594.40	93.32%

June 2015

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	144,104.76	148,836.80	\$151,056.00	151,055.21	0.79	100.00%
Police Salaries/Wages	942,510.62	982,999.79	\$1,011,935.00	994,831.69	17,103.31	98.31%
General Expenses	153,098.37	145,789.85	\$155,056.00	151,959.30	3,096.70	98.00%
FY 09 Encumbrance						
Capital Outlay	31,500.00	34,998.00	\$0.00	0.00	0.00	
Public Safety - Debt Service						
Total Police Department	1,271,213.75	1,312,624.44	\$1,318,047.00	1,297,846.20	20,200.80	98.47%
Fire Department						
Fire Salaries/Wages	820,715.49	853,273.25	\$889,282.19	887,552.06	1,730.13	99.81%
General Expenses	105,516.00	109,146.85	\$124,278.30	123,996.98	281.32	99.77%
Prior Year Bill			\$300.00	300.00	0.00	100.00%
Capital Outlay	4,694.21	11,989.31	\$6,000.00	6,000.00	0.00	100.00%
Total Fire Department	930,925.70	974,409.41	\$1,019,860.49	1,017,849.04	2,011.45	99.80%
Total Police & Fire	2,202,139.45	2,287,033.85	\$2,337,907.49	2,315,695.24	22,212.25	99.05%
Inspectional Services						
Salary	13,270.50	13,888.00	\$14,150.00	14,150.00	0.00	100.00%
Building Inspection						
Salary	9,785.00	10,079.00	\$10,230.00	10,230.00	0.00	100.00%
Assistant	4,775.00	4,918.00	\$4,992.00	4,992.00	0.00	100.00%
General Expenses	3,652.80	2,412.79	\$5,319.00	2,645.18	2,673.82	49.73%
Plumbing/Gas Inspection						
Salary	3,605.00	3,713.00	\$3,769.00	3,769.00	0.00	100.00%
Assistant	1,860.00	1,916.00	\$1,945.00	1,945.00	0.00	100.00%
General Expenses	623.92	623.39	\$1,216.00	574.97	641.03	47.28%
Wiring Inspection						
Salary	3,605.00	3,713.00	\$3,769.00	3,769.00	0.00	100.00%
Assistant	1,860.00	1,916.00	\$1,945.00	1,945.00	0.00	100.00%
General Expenses	926.73	796.15	\$2,121.00	510.99	1,610.01	24.09%
Civil Defense						
Salary	5,680.00	5,765.00	\$5,765.00	5,765.00	0.00	100.00%
General Expenses	500.00	2,892.17	\$3,000.00	3,000.00	0.00	100.00%
Animal Control						
Salaries/Wages	8,550.00	8,807.00	\$8,940.00	8,940.00	0.00	100.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	1,845.00	2,181.74	\$1,083.95	774.47	309.48	71.45%
Gas/Vehicle Maintenance	869.29	1,880.18	\$1,350.00	1,343.28	6.72	99.50%
General Expenses	206.85	1,488.08	\$1,366.05	1,366.05	0.00	100.00%
Parking Clerk						
General Expenses	5,226.46	2,993.22	\$11,648.00	9,834.00	1,814.00	84.43%
Herbmaster						
Salary	1,235.00	1,272.00	\$1,291.00	1,291.00	0.00	100.00%
Assistant	1,650.00	1,700.00	\$1,726.00	1,726.00	0.00	100.00%
General Expenses	6,435.58	7,287.56	\$7,663.00	7,243.54	419.46	94.53%
Wharfinger						
Salary	1,235.00	1,272.00	\$1,291.00	1,291.00	0.00	100.00%
Assistant	415.00	427.00	\$434.00	217.00	217.00	50.00%

June 2015

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
General Expenses	523.88	625.04	\$1,752.00	304.96	1,447.04	17.41%
Capital						
Ocean Rescue						
Training Wages	6,500.00	5,000.00	\$5,113.00	5,113.00	0.00	100.00%
Professional Services	579.20	1,212.21	\$2,344.75	2,344.75	0.00	100.00%
General Expenses	1,742.64	2,694.56	\$2,005.25	2,005.25	0.00	100.00%
<i>Total Other Public Safety:</i>	<i>81,457.85</i>	<i>91,388.09</i>	<i>\$106,229.00</i>	<i>97,090.44</i>	<i>9,138.56</i>	<i>91.40%</i>
Total Public Safety	2,283,597.30	2,378,421.94	\$2,444,136.49	2,412,785.68	31,350.81	98.72%

June 2015

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	335,085.26	290,562.24	\$326,916.65	326,916.65	0.00	100.00%
Tuition - Swampscott	1,238,769.00	1,217,892.00	\$1,336,046.00	1,336,046.00	0.00	100.00%
Prior Year Bills			\$404.56	404.56	0.00	100.00%
Johnson School Budget	1,398,966.90	1,495,998.10	\$1,464,362.35	1,457,443.94	6,918.41	99.53%
<i>School Appropriation</i>	<i>2,972,821.16</i>	<i>3,004,452.34</i>	<i>3,127,729.56</i>	<i>3,120,811.15</i>	<i>6,918.41</i>	<i>99.78%</i>
Transportation/SPED	106,364.00	97,979.90	\$121,028.00	112,298.00	8,730.00	92.79%
Transportation/Regular	138,772.00	141,447.60	\$144,148.00	144,147.60	0.40	100.00%
<i>Total Transportation</i>	<i>245,136.00</i>	<i>239,427.50</i>	<i>\$265,176.00</i>	<i>256,445.60</i>	<i>8,730.40</i>	<i>96.71%</i>
School - Debt Service	502,787.48	490,592.50	\$483,852.00	481,980.00	1,872.00	99.61%
Assessments:						
Essex Agriculture Tech	0.00	6,185.00	\$10,296.00	0.00	10,296.00	0.00%
Essex NS Agriculture Tech	114,679.00	89,058.00	\$108,748.00	79,328.00	29,420.00	72.95%
Total Education System	3,835,423.64	3,829,715.34	3,995,801.56	3,938,564.75	57,236.81	98.57%

June 2015

FY 15 EXPENDITURE REPORT		FY13	FY14	FY15	FY15	FY15	
	Actual	Actual	Budget	Actual	Remaining		%
	Expenditure	Expenditure	Adjusted	Expenditure	Balance		
Public Works Department							
Public Works Operations Administration							
Salaries/Wages	6,191.00	6,377.00	\$3,799.30	3,799.30	0.00	0.00	100.00%
General Expenses	1,094.58	1,010.96	\$1,226.66	1,157.95	68.71	68.71	94.40%
Capital Outlay		10,900.00	\$0.00	0.00			
<i>Subtotal DPW Administration</i>	<i>\$7,285.58</i>	<i>\$18,287.96</i>	<i>\$5,025.96</i>	<i>\$4,957.25</i>	<i>\$68.71</i>	<i>\$68.71</i>	<i>98.63%</i>
Highways/Streets/Parks/Beaches							
Salaries/Wages	78,590.16	92,567.41	\$102,505.18	102,505.18	0.00	0.00	100.00%
FY 14 Encumbrance Service			\$1,408.00	1,408.00	0.00	0.00	100.00%
General Expenses	123,053.20	140,810.35	\$163,565.70	162,163.74	1,401.96	1,401.96	99.14%
Capital Outlay - Paving		233,377.76	\$267,478.88	266,076.92	1,401.96	1,401.96	99.48%
<i>Subtotal Highways/Streets/B/P</i>	<i>201,643.36</i>	<i>233,377.76</i>	<i>\$267,478.88</i>	<i>266,076.92</i>	<i>1,401.96</i>	<i>1,401.96</i>	<i>99.48%</i>
Snow & Ice							
Snow & Ice	62,212.98	72,321.01	\$83,561.43	83,561.43	0.00	0.00	100.00%
<i>Note \$124,266.07 transferred to FEMA Receivable-FY15</i>							
Emergency Expenses cb44 S3 1D	45,395.50	0.00	\$0.00	0.00	0.00	0.00	
Beaches & Parks							
Salaries/Wages	50,862.39	50,109.83	\$51,416.16	51,416.16	0.00	0.00	100.00%
General Expenses	14,133.03	15,822.61	\$14,161.90	14,124.24	37.66	37.66	99.73%
Prior Year Bill			\$439.44	439.44	0.00	0.00	100.00%
Capital Outlay	3,995.22	5,000.00	\$5,000.00	4,730.82	269.18	269.18	94.62%
<i>Subtotal Beaches & Parks</i>	<i>68,990.64</i>	<i>70,932.44</i>	<i>\$71,017.50</i>	<i>70,710.66</i>	<i>\$306.84</i>	<i>\$306.84</i>	<i>99.57%</i>
Cemetery							
Salaries/Wages	24,133.78	24,921.82	\$27,318.02	27,318.02	0.00	0.00	100.00%
General Expenses	5,707.74	6,540.07	\$6,197.08	5,508.72	688.36	688.36	88.89%
FY 14 Encumbrance Supplies			\$274.50	274.50	0.00	0.00	100.00%
FY 14 Encumbrance Capital			\$19,500.00	19,500.00	0.00	0.00	100.00%
Capital Outlay	1,913.92	0.00	\$0.00	0.00	0.00	0.00	
<i>Subtotal Cemetery</i>	<i>31,755.44</i>	<i>31,461.89</i>	<i>\$53,289.60</i>	<i>52,601.24</i>	<i>688.36</i>	<i>688.36</i>	<i>98.71%</i>
Overhead Operations							
General Expenses	8,768.13	8,807.23	\$9,405.00	9,343.74	61.26	61.26	99.35%
Capital Outlay	8,403.75	8,487.24	\$9,000.00	8,229.96	770.04	770.04	91.44%
Public Works - Debt Service	0.00	0.00	\$1,890.00	450.00	1,440.00	1,440.00	23.81%
<i>Subtotal DPW Overhead</i>	<i>17,171.88</i>	<i>17,294.47</i>	<i>\$20,295.00</i>	<i>18,023.70</i>	<i>2,271.30</i>	<i>2,271.30</i>	<i>88.81%</i>
Total Public Works Department	434,445.38	443,675.53	500,668.37	495,931.20	4,737.17	4,737.17	99.05%

June 2015

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Culture/Recreation						
Council on Aging						
Salaries/Wages	23,913.25	23,926.39	\$25,959.06	25,959.06	0.00	100.00%
General Expenses	17,135.64	18,861.03	\$24,783.94	23,442.83	1,341.11	94.59%
Capital Outlay						
Veteran's Agent	1,500.00	2,000.00	\$3,000.00	3,000.00	0.00	100.00%
Salaries/Wages	29,061.39	21,067.62	\$45,830.00	45,830.00	0.00	100.00%
General Expenses						
Library						
Salaries/Wages/Gen. Expense	192,065.93	189,840.14	\$206,290.00	204,053.39	2,236.61	98.92%
FY 12 Encumbrance	336.00		\$3,475.00	3,475.00	0.00	100.00%
Recreation-General						
Salaries/Wages	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
General Expenses						
Recreation-Sailing	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
General Expenses						
Recreation-Tennis	2,880.00	0.00	\$2,880.00	2,880.00	0.00	100.00%
General Expenses						
Memorial Day Committee						
General Expenses	5,985.50	6,132.75	\$6,200.00	6,200.00	0.00	100.00%
Fourth of July Committee						
General Expenses	2,097.69	1,893.70	\$2,215.00	1,595.77	619.23	72.04%
Beautification Committee						
General Expenses	2,060.00	2,060.00	\$2,122.00	1,967.26	154.74	92.71%
Personnel Committee						
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses						
General Expenses	42,916.43	47,719.74	\$51,500.00	37,073.79	14,426.21	71.99%
Total Culture/Recreation	326,646.83	320,196.37	\$380,950.00	362,172.10	18,777.90	95.07%
General Debt Service						
Actual Debt Service	54,924.19	35,414.36	\$82,009.00	46,861.39	35,147.61	57.14%
Proposed Debt					0.00	
Total Debt Service	54,924.19	35,414.36	\$82,009.00	46,861.39	35,147.61	57.14%
Total Operation Cost	7,829,567.39	7,967,683.31	\$8,489,572.42	8,269,727.72	219,844.70	97.41%

June 2015

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Intergovernmental						
Cherry Sheet						
State Assessments	85,741.00	87,517.00	\$88,022.00	88,628.00	(606.00)	100.69%
Charter School Assessments	68,719.00	58,484.00	\$57,724.00	62,400.00	(4,676.00)	108.10%
Essex Agri School Assessment	0.00	12,553.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>154,460.00</i>	<i>158,554.00</i>	<i>\$145,746.00</i>	<i>151,028.00</i>	<i>(5,282.00)</i>	<i>103.62%</i>
Other Expenses						
Unemployment Compensation	8,708.60	696.29	\$24,815.00	18,045.52	6,769.48	72.72%
FY 14 Encumbrance Unemploy			\$1,628.00	1,628.00	0.00	100.00%
Life Insurance	1,525.90	1,542.15	\$1,676.00	1,474.90	201.10	88.00%
Health Insurance	729,732.66	714,028.87	\$757,900.00	674,203.09	83,756.91	88.95%
Medicare Taxes	62,896.08	65,385.41	\$71,000.00	70,430.76	569.24	99.20%
Essex County Retirement	524,703.76	554,064.00	\$621,780.00	609,931.00	11,849.00	98.09%
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	0.00	\$35,000.00	34,928.04	71.96	99.79%
Insurance Committee Expenses	208,409.43	224,882.29	\$221,255.00	200,920.60	20,334.40	90.81%
<i>Total Miscellaneous</i>	<i>1,535,476.43</i>	<i>1,560,599.01</i>	<i>1,735,114.00</i>	<i>1,611,561.91</i>	<i>123,552.09</i>	<i>92.88%</i>
Total Before RF & Articles	9,519,503.82	9,686,836.32	\$10,370,432.42	10,032,317.63	338,114.79	96.74%
Reserve Funds						
Base Appropriation *	0.00	0.00	\$70,362.51	0.00	70,362.51	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>70,362.51</i>	<i>0.00</i>	<i>70,362.51</i>	<i>0.00%</i>
<i>*Reserve Fund - \$136,271 less RF Transfers - \$ 2,000 Acct. Salary, \$30,000 Administrator Salary, \$21,425 VSO Services, \$5,000 Selection Professional Services, \$26,655.19, Fire Salaries, \$15,828.30 Fire Expenses, \$35,000 added ATM</i>						
Total General Funds	9,519,503.82	9,686,836.32	\$10,440,794.93	10,032,317.63	408,477.30	96.09%
Interfund Transfers-Out						
Transfer to Stabilization Fund 4/15 ATM Art. #22			\$5,000.00	\$5,000.00	0.00	100.00%
Transfer to COA Van			\$15,000.00	15,000.00	0.00	100.00%
Transfer to W/S Enterprise Fund Debt	321,832.00	320,711.00	\$287,052.00	287,052.00	0.00	100.00%
Transfer to Paving	0.00	0.00	\$35,000.00	35,000.00	0.00	100.00%
Transfer to Wharf Insurance Special R	15,000.00	0.00	\$20,000.00	20,000.00	0.00	100.00%
Transfer to School Special Revenue Fund SPED Tuition Art 12.4/10		4,000.00			0.00	
Short Beach Rope & Fence from Available Funds		1.00			0.00	
OPEB Stabilization Fund from Available Funds		75,000.00	\$50,000.00	50,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathing /	35,000.00	29,000.00	\$0.00	0.00	0.00	
Debt Paydown-Fire Truck Matching Grant	19,000.00	6,000.00	\$4,000.00	4,000.00	0.00	100.00%
Debt Paydown-School Computers			\$18,000.00	18,000.00	0.00	100.00%
Debt Paydown-Utility Tractor			\$24,000.00	24,000.00	0.00	100.00%
Debt Paydown-SB Dunes			\$20,000.00	20,000.00	0.00	100.00%
Debt Paydown-Short Beach BB			\$3,500.00	3,500.00	0.00	100.00%
Debt Paydown-Bear Pond Dredging	25,000.00	50,000.00	\$115,000.00	115,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>415,832.00</i>	<i>484,712.00</i>	<i>596,552.00</i>	<i>596,552.00</i>	<i>0.00</i>	<i>100.00%</i>
TOTAL APPROPRIATIONS	9,935,335.82	10,171,548.32	11,037,346.93	10,628,869.63	408,477.30	96.30%

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
FY 15 Revenue Budget Variance:						
FY 15 Revenue Budget		10,265,197.00				
FY 14 Encumbrances	119,860.50					
FY 15 Use of Free Cash ATM 4/14	\$488,981.00					
FY 15 Use of Overlay ATM 4/14	\$50,000.00					
FY 15 Use of Free Cash ATM 4/15	\$30,000.00					
FY 15 Use of Overlay ATM 4/15	\$83,308.43					
Total Other Sources Used	772,149.93					
FY 14 9 C State Aid Reductions			\$11,037,346.93			
Total Appropriation Budget						
**** Encumbrances:						
Debt Paydown for FY14 Debt pd 7/14		\$84,575.00				
Cemetery-Capital		\$19,500.00				
Cemetery-Supplies		\$274.50				
Town Accountant-Services		\$2,500.00				
Selectmen-Legal Services		\$2,400.00				
Planning Board-Services		\$1,100.00				
Assessors-Services		\$3,000.00				
Library-Supplies		\$3,475.00				
Highway & Streets-Services		\$1,408.00				
Unemployment		\$1,628.00				
Total FY 14 Encumbrances		119,860.50				
***** Free Cash Usage 4/26/14 for FY 15:						
Omnibus Art-7-Fire Capital		\$6,000.00				
Omnibus Art-7-DPW Capital		\$14,000.00				
Omnibus Art-7-School Expenses		\$4,683,981.00				
Total Free Cash Usage 4/14 for FY15 Budget		488,981.00				
***** Free Cash Usage 4/15 for FY 15:						
Art 3-COA Van		\$6,000.00				
Art 21-Paving		\$24,000.00				
Total Free Cash Usage 4/15 for FY15 Budget		30,000.00				
FY 15 Use of Overlay Surplus 4/14 ATM:						
Omnibus Art-7-School Expenses		\$50,000.00				
Total Use of Overlay Surplus FY 15 4/14 ATM		50,000.00				
FY 15 Use of Overlay Surplus FY15 4/15 ATM:						
Art-4-DPW Snow and Ice		\$63,561.43				
Art 7-Prior Year Bills		\$3,747.00				
Art 21-Paving		\$11,000.00				
Art 22-Stabilization Fund Transfer		\$5,000.00				
Total Use of Overlay Surplus FY 15 4/15 ATM		83,308.43				

June 2015

FY 15 EXPENDITURE REPORT

Water/Sewer Enterprise

Beginning FY 07

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Sewer Division	193,800.07	191,086.21	\$220,678.80	184,381.06	36,297.74	83.55%
Salaries/Wages	117,564.06	156,812.06	\$184,567.11	149,871.84	34,695.27	81.20%
General Expenses		6,950.00				
FY 13 Encumbrance**** Contract Operation			\$4,825.00	4,825.00	0.00	100.00%
FY 14 Encumbrance**** Contract Operation	185,521.55	233,981.89	\$254,273.89	184,484.25	69,789.64	72.55%
Lynn Water & Sewer	60,000.00	44,147.47	\$60,000.00	38,025.99	21,974.01	63.38%
Capital Outlay	150,643.26	145,947.76	\$140,932.00	140,931.62	0.38	100.00%
Sewer - Debt Service			\$0.00			
Sewer - Proposed Debt	707,328.94	778,925.39	\$865,296.80	702,539.76	162,757.04	81.19%
<i>Subtotal Sewer</i>						
Water Division	143,602.83	140,735.15	\$160,202.20	150,017.72	10,184.48	93.64%
Salaries/Wages	51,077.20	65,852.73	\$89,140.00	58,393.89	30,746.11	65.51%
General Expenses	309,977.00	349,194.00	\$382,409.00	382,274.00	135.00	99.96%
MWRA Assessment	45,336.40	53,565.00	\$60,000.00	42,577.86	17,422.14	70.96%
Capital Outlay	171,187.50	174,762.50	\$146,100.00	146,100.00	0.00	100.00%
Water - Debt Service	721,175.93	784,109.38	\$837,851.20	779,363.47	58,487.73	93.02%
<i>Subtotal Water</i>						
Transfers-Out General Fund	186,431.00	179,339.00	\$184,720.00	184,720.00	0.00	100.00%
Transfers-Out Stabilization Fund-W/S	0.00	200,000.00				
Transfers-Out Capital Projects	60,000.00	0.00	\$326,666.00	326,666.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Ca	0.00	331,000.00				
Subtotal Transfers-Out	246,431.00	710,339.00	\$511,386.00	511,386.00	0.00	100.00%
Reserves	0.00	0.00	\$40,315.00	0.00	40,315.00	0.00%
Subtotal Reserves	0.00	0.00	\$40,315.00	0.00	40,315.00	0.00%
Totals W/S Enterprise Fund	1,674,935.87	2,273,373.77	2,254,849.00	1,993,289.23	261,559.77	88.40%

FY 15 W/S Revenue Budget Variance:

FY 15 W/S Revenue Budget	\$1,890,639.00
FY 14 Encumbrance	\$4,825.00
FY 15 Use of Available Funds (Below)*****	\$359,385.00
Total W/S Appropriation Budget	2,254,849.00

***** Available Funds Usage 4/14 & 4/15 for FY 15:

Article#8 4/14 ATM Rate Stabilization from Fund Balance	32,719
Article#10 4/15 ATM W/S Equipment	60,000
Article#15 4/15 ATM Utility Professional Services	40,000
Article#24 4/15 ATM Dump Truck (2/3)	106,666
Article#27 4/15 ATM W/S Repairs	120,000
Total Available Funds Usage 4/14 & 4/15 for FY 15 Budget	359,385

Indirect

Health Insurance	\$47,755.00
FICA	\$2,988.00
Pensions	\$51,772.00
Workers' Comp Ins.	\$16,465.00
Property Insurance	\$19,575.00
Accounting/Collecting Dept.	\$16,322.00
Audit	\$3,914.00
Clerical	\$25,929.00
Subtotal	\$184,720.00

June 2015

FY 15 EXPENDITURE REPORT		FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Rubbish Enterprise							
Beginning FY 13							
FY 15 EXPENDITURE REPORT							
Rubbish Enterprise							
Salaries/Wages	43,773.97	44,960.80	\$46,422.00	46,392.83	29.17	99.94%	
General Expenses	40,938.45	36,144.57	\$58,568.00	35,876.96	22,691.04	61.26%	
FY 14 Encumbrance**** Services			\$3,853.20	3,853.20	0.00	100.00%	
Household Collection	287,817.96	287,331.00	\$294,780.00	291,778.75	3,001.25	98.98%	
Rubbish - Debt Service	0.00	0.00	\$7,680.00	800.00	6,880.00	10.42%	
Debt Paydown-Compost Site Transfer-Out			\$48,000.00	48,000.00	0.00	100.00%	
Transfer-Out Professional Services Art 15.4/15 ATM		0.00	\$10,000.00	10,000.00	0.00	100.00%	
Transfer-Out Compost Site Art.23.4/15 ATM			\$10,000.00	10,000.00	0.00	100.00%	
Subtotal Rubbish	\$372,530.38	\$68,336.37	\$479,503.20	\$446,701.74	32,601.46	93.20%	
FY 15 Rubbish Revenue Budget Variance:							
FY 15 Rubbish Revenue Budget			\$424,410.00	\$3,853.20			
FY 14 Encumbrance Services			\$16,000.00				
FY 14 Encumbrance Debt			\$15,040.00				
Article #15.4/14 ATM Rate Stabilization from Fund Balance			\$10,000.00				
FY15 Professional Services Art 15.4/15 ATM			\$10,000.00				
FY15 Compost Site Art 23.4/15 ATM							
			<u>479,503.20</u>				

June 2015

**Town of Nahant
FY15 REVENUE REPORT**

	2013 Actual REVENUES	2014 Actual REVENUES	2015 Budgeted REVENUES	2015 Actual REVENUES	2015 Remaining Budget	%
Personal Property Taxes	202,597.97	209,226.10	214,301.10	214,018.31	282.79	99.87%
Personal Property Tax Refund	(14,495.03)	(294.13)	(300.00)	0.00	(300.00)	0.00%
Net Personal Property Taxes	187,902.94	208,931.97	214,001.10	214,018.31	(17.21)	100.01%
Real Estate Taxes	7,591,385.84	7,730,501.46	7,926,175.09	7,997,401.42	(71,226.33)	100.90%
Real Estate Tax Refund	(35,857.47)	(6,773.85)	(30,000.00)	(5,291.92)	(24,708.08)	17.64%
Net Real Estate Taxes	7,555,828.37	7,723,727.61	7,896,175.09	7,992,109.50	(95,934.41)	101.21%
Tax Title Collected	22,442.00	35,947.18	0.00	30,048.12	(30,048.12)	100.00%
RE Deferrals	0.00	0.00	0.00	0.00	0.00	0.00%
Total Tax Revenues	7,766,173.31	7,968,606.76	8,110,176.19	8,236,175.93	(125,999.74)	101.55%
Motor Vehicle Excises	487,202.94	544,069.28	502,548.53	576,531.34	(73,982.53)	114.72%
Motor Vehicle Excise Refund	(149,565.50)	(11,196.15)	(15,000.00)	(12,807.59)	(2,192.41)	85.38%
Net Motor Vehicle Excise	472,246.44	532,873.13	487,548.53	563,723.75	(76,174.94)	115.62%
Boat Excise Taxes	5,533.44	5,719.54	5,342.00	10,578.59	(5,236.59)	198.03%
Boat Excise Refund	(311.09)	(218.31)	(300.00)	(320.67)	20.67	106.89%
Net Boat Excise	5,042.35	5,001.23	5,042.00	10,257.92	(5,215.92)	203.45%
Total Excise Tax Revenues	477,288.79	538,374.36	492,590.81	573,981.67	(81,390.86)	116.52%
Interest on Taxes/Excises	23,455.45	24,930.38	24,275.00	25,902.58	(1,627.58)	106.70%
Penalty - Demand Payments	3,923.20	3,491.14	3,100.00	4,567.80	(1,467.80)	147.35%
Payment In Lieu of Taxes	1,557.70	1,559.20	1,545.00	1,558.60	(13.60)	100.88%
Total Interest & Penalties	28,936.35	29,980.72	28,920.00	32,028.98	(3,108.98)	110.75%
Rubbish/Recycling Fees	5,642.12	2,135.58	0.00	8,509.02	(8,509.02)	0.00%
Other Charges For Services *	7,047.19	6,260.28	6,250.00	10,070.96	(3,820.96)	161.14%
Total User Charges	12,689.31	8,395.86	6,250.00	18,579.98	(12,329.98)	297.28%
Fees **	46,810.10	32,941.00	32,500.00	31,568.00	932.00	97.13%
Cemetery Fees	8,550.00	12,380.00	8,550.00	4,400.00	41,500.00	51.46%
Ambulance Fees	76,312.19	74,914.86	74,500.00	83,711.28	(9,211.28)	112.36%
Rentals	387,471.03	390,183.51	345,693.00	406,713.46	(61,020.46)	117.65%
Total Fees & Rentals	519,143.32	510,419.37	461,243.00	526,392.74	(65,149.74)	114.12%
Alcoholic Beverage Licenses	8,565.00	8,205.00	8,200.00	8,615.00	(415.00)	105.06%
Other Licenses ***	9,932.00	11,110.00	10,500.00	13,288.00	(2,788.00)	126.55%
Permits****	107,301.27	101,495.24	45,903.00	71,988.56	(26,085.56)	156.83%
Bench Stickers	65.00	60.00	0.00	175.00	(175.00)	100.00%
Total Licenses & Permits	125,863.27	120,870.24	64,603.00	94,066.56	(29,463.56)	145.61%
Extra Elections State Revenue	0.00	5,814.00	0.00	0.00	0.00	0.00%

June 2015

**Town of Nahant
FY15 REVENUE REPORT**

	2013 Actual REVENUES	2014 Actual REVENUES	2015 Budgeted REVENUES	2015 Actual REVENUES	2015 Remaining Budget	%
State Reimbursement - Taxes	30,946.00	15,088.00	30,946.00	29,639.00	1,307.00	95.78%
State Education Dist/Reimb	454,021.00	462,021.00	477,893.00	477,893.00	0.00	100.00%
Charter School Reimbursement	30,388.00	16,822.00	4,465.00	8,233.00	(3,768.00)	184.39%
State General Dist/Reimb	328,826.00	348,649.00	349,010.00	353,068.00	(4,058.00)	101.16%
Total Intergovt Revenues	844,181.00	848,394.00	862,314.00	868,833.00	(6,519.00)	100.76%

June 2015

Town of Nahant
FY15 REVENUE REPORT

	2013 Actual REVENUES	2014 Actual REVENUES	2015 Budgeted REVENUES	2015 Actual REVENUES	2015 Remaining Budget	%
CMS Retiree Subsidy	0.00	13,350.07	13,000.00	12,265.01	734.99	94.35%
Total CMS Retiree Subsidy	0.00	13,350.07	13,000.00	12,265.01	734.99	94.35%
Fines & Forfeits****	46,278.88	43,887.03	40,480.00	29,786.63	10,693.37	73.58%
Total Fines & Forfeits	46,278.88	43,887.03	40,480.00	29,786.63	10,693.37	73.58%
Sale of Inventory	0.00	4,308.83	0.00	3,400.00	(3,400.00)	100.00%
Total Sale of Inventory	0.00	4,308.83	0.00	3,400.00	(3,400.00)	0.00%
Earnings on Investments	927.44	1,263.00	900.00	1,910.63	(1,010.63)	212.29%
Total Earnings on Investment	927.44	1,263.00	900.00	1,910.63	(1,010.63)	212.29%
Other Miscellaneous Revenue	10,711.54	16,154.57	0.00	24,485.03	(24,485.03)	100.00%
Total Miscellaneous Revenue	10,711.54	16,154.57	0.00	24,485.03	(24,485.03)	100.00%
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	186,431.00	179,339.00	184,720.00	184,720.00	0.00	100.00%
Total Interfund Transfer In	186,431.00	179,339.00	184,720.00	184,720.00	0.00	0.00%
TOTAL GENERAL FUNDS	10,018,624.21	10,283,343.81	10,265,197.00	10,606,626.16	(341,429.16)	103.33%

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.

**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc. Fees.

***Other Licenses=Dog Licenses & Misc Licenses.

****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.

*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

June 2015

Town of Nahant
FY15 REVENUE REPORT

	2013 Actual REVENUES	2014 Actual REVENUES	2015 Budgeted REVENUES	2015 Actual REVENUES	2015 Remaining Budget	%
Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	658,089.77	771,231.19	761,837.00	705,217.27	56,619.73	92.57%
Sewer Usage Charges	804,570.06	753,346.86	841,750.00	797,492.03	44,257.97	94.74%
Water Meters	2,100.00	1,575.00	0.00	1,575.00	(1,575.00)	100.00%
Tax Title Liens Redeemed	349.40	1,360.61	0.00	882.91	(882.91)	100.00%
Utility Liens Redeemed	48,515.92	49,171.95	0.00	43,780.59	(43,780.59)	100.00%
Earnings on Investments	1,753.15	611.23	0.00	427.47	(427.47)	100.00%
Other Charges for Services	3,650.00	425.00	0.00	50.00	(50.00)	100.00%
Penalties and Interest	9,379.95	11,356.61	0.00	8,901.69	(8,901.69)	100.00%
Transfer In - Capital (Rescind)	0.00	0.00	26,000.00	26,000.00	0.00	100.00%
Transfer In - Debt Shift	321,832.00	320,711.00	287,052.00	287,052.00	0.00	100.00%
Total Water/Sewer Enterprise Fund B	1,850,240.25	1,909,789.45	1,916,639.00	1,871,378.96	45,260.04	97.64%
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	387,570.27	415,085.55	424,410.00	419,860.01	4,549.99	98.93%
Tax Title Liens Redeemed	0.00	0.00	0.00	304.00	(304.00)	100.00%
Utility Liens Redeemed	0.00	7,200.91	0.00	8,928.40	(8,928.40)	100.00%
Earnings on Investments	0.00	202.67	0.00	206.85	(206.85)	100.00%
Other Charges for Services	0.00	2,009.80	0.00	1,385.00	(1,385.00)	100.00%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	100.00%
Transfer In -	0.00	0.00	0.00	0.00	0.00	100.00%
Total Rubbish Enterprise Fund	387,570.27	424,498.93	424,410.00	430,684.26	(6,274.26)	101.48%
TOTAL INCLUDING ENTERPRISE	12,256,435	12,617,632.19	12,606,246.00	12,908,689.38	302,443.38	102.40%

Revenue Details
June 2015

Type and Detail	2015 Budgeted Revenues	2015 Actual Revenues	2015 Remaining Budget	2015 Percentage Received
Other Charges for Services				
Public Works Call-Outs	\$750.00	\$0.00	\$750.00	0.00%
Other Charges for Services	\$1,000.00	\$1,805.00	(\$805.00)	180.50%
Police Insurance Reports	\$125.00	\$195.00	(\$70.00)	156.00%
Flu Shot Reimbursements	\$3,300.00	\$6,820.96	(\$3,520.96)	206.70%
Planning Board/BOA Charges	\$1,075.00	\$1,250.00	(\$175.00)	116.28%
Total Charges for Services	\$6,250.00	\$10,070.96	(\$3,820.96)	161.14%
Fees				
Tax Collection Fees	\$1,000.00	\$795.00	\$205.00	79.50%
Lien Certificates	\$2,100.00	\$2,100.00	\$0.00	100.00%
Boat Registration (Mooring Fees)	\$13,150.00	\$8,946.00	\$4,204.00	68.03%
Miscellaneous Fees	\$1,850.00	\$2,117.00	(\$267.00)	114.43%
Winter Waiver Applications	\$1,400.00	\$1,650.00	(\$250.00)	117.86%
Reg of Motor Vehicle Fees	\$4,900.00	\$5,490.00	(\$590.00)	112.04%
Boat Storage	\$8,100.00	\$10,470.00	(\$2,370.00)	129.26%
Total Fees	\$32,500.00	\$31,568.00	\$932.00	97.13%
Other Licenses				
Dog Licenses	\$5,500.00	\$6,900.00	(\$1,400.00)	125.45%
Miscellaneous Licenses	\$5,000.00	\$6,388.00	(\$1,388.00)	127.76%
Total Other Licenses	\$10,500.00	\$13,288.00	(\$2,788.00)	126.55%
Permits				
Occupancy Permits	\$0.00	\$450.00	(\$450.00)	0.00%
Building Permits	\$32,603.00	\$45,601.46	(\$12,998.46)	139.87%
Electrical Permits	\$5,000.00	\$10,297.90	(\$5,297.90)	205.96%
Plumbing Permits	\$5,000.00	\$9,181.70	(\$4,181.70)	183.63%
Fire/Oil Permits	\$1,000.00	\$3,540.00	(\$2,540.00)	354.00%
Gun Permits	\$900.00	\$475.00	\$425.00	52.78%
Conservation Permits	\$900.00	\$1,827.50	(\$927.50)	203.06%
Burial Permits	\$200.00	\$290.00	(\$90.00)	145.00%
Smoking Permits	\$0.00	\$25.00	(\$25.00)	100.00%
Alarm Permits	\$300.00	\$300.00	\$0.00	100.00%
Total Permits	\$45,903.00	\$71,988.56	(\$26,085.56)	156.83%
Fines and Forfeits				
Parking Fines	\$25,000.00	\$18,567.00	\$6,433.00	74.27%
Parking Penalties	\$3,000.00	\$3,060.00	(\$60.00)	102.00%
Court Fines	\$300.00	\$980.00	(\$680.00)	326.67%
Library Fines	\$1,100.00	\$303.82	\$796.18	27.62%
Dog Control Fines	\$0.00	\$0.00	\$0.00	0.00%
Reg Motor Vehicles-Civil Fines	\$11,080.00	\$6,750.81	\$4,329.19	60.93%
Public Safety Misc.	\$0.00	\$125.00	(\$125.00)	100.00%
Total Fines and Forfeits	\$40,480.00	\$29,786.63	\$10,693.37	73.58%
Rentals				
Golf Course	\$90,000.00	\$105,168.36	(\$15,168.36)	116.85%
Other (Cell Tower Rentals)	\$100,000.00	\$84,535.32	\$15,464.68	84.54%
Military Housing Rentals	\$155,693.00	\$184,480.33	(\$28,787.33)	118.49%
Other Rentals	\$0.00	\$14,200.00	(\$14,200.00)	100.00%
Other (Fishermen)	\$0.00	\$4,200.00	(\$4,200.00)	0.00%
Dory Club	\$0.00	\$150.00	(\$150.00)	0.00%
Preservation Trust Valley Road School	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
Oceanview Lease	\$0.00	\$8,879.45	(\$8,879.45)	0.00%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	0.00%
Total Rentals	\$345,693.00	\$406,713.46	(\$61,020.46)	117.65%
Other Miscellaneous				
Elections	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$1,172.21	(\$1,172.21)	100.00%
Restitution	\$0.00	\$0.00	\$0.00	0.00%
CMS Retire Drug Subsidy	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$5,943.02	(\$5,943.02)	100.00%
Premium-Sale of BANS	\$0.00	\$17,369.80	(\$17,369.80)	100.00%
MA Rehab	\$0.00	\$0.00	\$0.00	0.00%
Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Total Misc. Revenue	\$0.00	\$24,485.03	(\$24,485.03)	100.00%

*Reserve Fund Activity
Fiscal Year 2015*

Reserve Fund Beginning Balance					
ATM 4/15 (Art # 3)					\$136,271.00
					\$35,000.00
					\$171,271.00
FinCom Approval	Date	Account	Account Number	Amount	
	7/2/2014	Town Accountant Dept Head Salary	1.135.510.5110.01	\$1,000.00	
	7/2/2014	Town Accountant Asst Salary	1.135.510.5110.06	\$1,000.00	
	11/20/2014	Veteran's Services	1.543.520.5200.	\$21,425.00	
	11/20/2014	Town Administrator Salary	1.129.510.5110.01	\$30,000.00	
	2/4/2015	Selectmen Professional & Technical Service	1.122.520.5300	\$5,000.00	
	2/15/2015	Fire- Emergency Salaries	1.220.510.5140.04	\$19,655.19	
	2/15/2015	Fire- Sick Fill	1.220.510.5150.04	\$7,000.00	
	2/15/2015	Fire Vehicles Repair & Maint	1.220.520.5240.05	\$10,075.74	
	2/15/2015	Fire- Supplies	1.220.540.5400	\$5,752.56	
		Approved			\$100,908.49
		Reserve Fund Balance			\$70,362.51

**Annual Town Meeting FY15 Transfers
of Funds 4/25/15**

Article #	Description	Overlay Surplus	Free Cash	Transfers	Total
Sources of Funds:					
	Free Cash		30,000		30,000
	Employee Benefits			102,800	102,800
	Overlay Surplus	79,561			79,561
	Total sources	79,561	30,000	102,800	212,361
Uses of Funds:					
3	FY 15 Transfers-Town Administrator Salary			18,000	18,000
3	FY 15 Transfers-Assessor's Server			10,000	10,000
3	FY 15 Transfers-Parking Clerk Services			5,500	5,500
3	FY 15 Transfers-School Transportation			1,300	1,300
3	FY 15 Transfers-Reserve Fund			35,000	35,000
3	FY 15 Transfers-Retirement Account			15,000	15,000
3	FY 15 Transfers-COA Van		6,000	9,000	15,000
3	FY 15 Transfers-Highway & Streets-Expenses			9,000	9,000
4	FY 15 Snow and Ice	63,561			63,561
21	Paving	11,000	24,000		35,000
22	Stabilization Fund	5,000			5,000
	Total uses	79,561	30,000	102,800	212,361
		0	0	0	0

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of NAHANT

FY2015

Long Term Debt Inside the Debt Limit	= Outstanding June 30, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Buildings	362,500.00		72,500.00	290,000.00	13,321.88
Departmental Equipment	0.00		0.00	0.00	0.00
School Buildings	3,685,500.00		319,500.00	3,366,000.00	147,098.12
School - All Other	62,500.00		12,500.00	50,000.00	2,296.88
Sewer	159,500.00		45,500.00	114,000.00	6,108.12
Solid Waste	0.00			0.00	
Other Inside	0.00			0.00	0.00
				0.00	
SUB - TOTAL Inside	\$4,270,000.00	\$0.00	\$450,000.00	\$3,820,000.00	\$168,825.00

Long Term Debt Outside the Debt Limit	= Outstanding June 30, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	525,920.00		64,310.00	461,610.00	25,033.50
Solid Waste				0.00	
Water	958,500.30	0.00	146,100.00	812,400.30	0.00
Other Outside					
SUB - TOTAL Outside	\$1,484,420.30	\$0.00	\$210,410.00	\$1,274,010.30	\$25,033.50
TOTAL Long Term Debt	\$5,754,420.30	\$0.00	\$660,410.00	\$5,094,010.30	\$193,858.50

Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.

Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.
I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Kathryn F. Famulari Date: 7/10/15

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters Date: 7/10/15

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt Inside the Debt Limit Report by Issuance	= Outstanding June 30, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Library Renov 47-90	0.00			0.00	0.00
CPA Wharf Renovations	312,500.00		62,500.00	250,000.00	11,484.38
Sea Gaels 1-89	0.00		0.00	0.00	0.00
2nd sewer III 24-89 Inside	0.00		0.00	0.00	0.00
Sewer Pump Station 4/06	90,000.00		30,000.00	60,000.00	3,600.00
Sewer 4/05	0.00		0.00	0.00	0.00
School Construction	3,590,000.00		300,000.00	3,290,000.00	143,600.00
PS & DPW Bldgs. 4/08	50,000.00		10,000.00	40,000.00	1,837.50
Roads & Sidewalks 4/04	0.00			0.00	0.00
DPW Truck 4/07	0.00		0.00	0.00	0.00
Fire Dept Truck 4/07	0.00		0.00	0.00	0.00
Backhoe 4/08	0.00		0.00	0.00	0.00
School Roof 4/07	95,500.00		19,500.00	76,000.00	3,498.12
School Traffic Road 4/08	62,500.00		12,500.00	50,000.00	2,296.88
Pump Station Winter 4/07	32,000.00		8,000.00	24,000.00	1,130.00
Pump Station Pearl 4/08	37,500.00		7,500.00	30,000.00	1,378.12
Street Sweeper 4/05	0.00		0.00	0.00	0.00
Computer Systems 4/05	0.00		0.00	0.00	0.00
Kelley Greens Bldg 4/05	0.00		0.00	0.00	0.00
Dump Truck 4/05	0.00		0.00	0.00	0.00
NLSS CPA 4/06	0.00		0.00	0.00	0.00
TOTAL	4,270,000.00	0.00	450,000.00	3,820,000.00	168,825.00
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	= Outstanding June 30, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Sewer Project 23-80	292,500.00	0.00	32,500.00	260,000.00	13,812.50
Sewer Program II 8-81	75,500.00	0.00	7,400.00	68,100.00	3,775.00
Sewer Program III 8-81	112,920.00	0.00	9,410.00	103,510.00	5,646.00
2nd sewer III 24-89 OS	0.00	0.00	0.00	0.00	0.00
Causeway Water 21-88	0.00	0.00	0.00	0.00	0.00
2nd main Causeway 1-91	0.00	0.00	0.00	0.00	0.00
W/S Lines/Pump Stations 4	45,000.00	0.00	15,000.00	30,000.00	1,800.00
MWRA Assit #1	0.20	0.00	0.00	0.20	0.00
MWRA Assit #2	0.10	0.00	0.00	0.10	0.00
MWRA Assit #3	0.00	0.00	0.00	0.00	0.00
MWRA Assit #4	0.00	0.00	0.00	0.00	0.00
MWRA Assit #5	26,800.00	0.00	13,400.00	13,400.00	0.00
MWRA Assit #6	26,800.00	0.00	13,400.00	13,400.00	0.00
MWRA Assit #7	53,600.00	0.00	13,400.00	40,200.00	0.00
MWRA Assit #8	93,800.00	0.00	13,400.00	80,400.00	0.00
Water Meters 16/11	600,000.00	0.00	75,000.00	525,000.00	0.00
MWRA Mains & Hydrants	157,500.00	0.00	17,500.00	140,000.00	0.00
TOTAL	1,484,420.30	0.00	210,410.00	1,274,010.30	25,033.50
				Must equal page 1 subtotal	

**GOVERNMENTAL FUNDS
BALANCE SHEET
June 30, 2015**

	<u>General</u>	<u>Community Preservation</u>	<u>Coast Guard Houses</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and cash equivalents	\$ 1,972,615	\$	\$	\$	\$ 1,972,615
Receivables, net of allowance for uncollectible amounts:					
Real estate and personal property taxes	60,990				60,990
Real estate tax deferrals	148,608				148,608
Trash and Tax liens	295,528	5,561			301,089
Motor vehicle and other excise taxes	34,007				34,007
Community preservation surcharges		924			924
Parking violations	10,765				10,765
Departmental and other	36,257				36,257
Intergovernmental	7,338			157,774	165,112
Restricted assets:					
Cash and cash equivalents		994,351		776,761	1,771,112
TOTAL ASSETS	<u>\$ 2,566,108</u>	<u>\$ 1,000,836</u>	<u>\$ 0</u>	<u>\$ 934,535</u>	<u>\$ 4,501,479</u>
LIABILITIES AND FUND BALANCES					
LIABILITIES:					
Warrants payable	\$ 217,507	\$ 16,741	\$	\$ 27,637	\$ 261,885
Accrued payroll	89,856			7,744	97,600
Tax refunds payable	0				0
Other liabilities	11,389				11,389
Accrued short-term interest	25,398				25,398
Short-term notes payable		100,000	1,866,000	705,500	2,671,500
TOTAL LIABILITIES	<u>\$ 344,150</u>	<u>\$ 116,741</u>	<u>\$ 1,866,000</u>	<u>\$ 740,881</u>	<u>\$ 3,067,772</u>
DEFERRED INFLOWS OF RESOURCES:					
Unavailable revenue	\$ 565,031	\$ 6,485	\$	\$ 138,208	\$ 709,724
FUND BALANCES:					
Nonspendable	0			25,150	25,150
Restricted	0	877,610		798,379	1,675,989
Committed	769,733				769,733
Assigned	24,186				24,186
Unassigned	863,008		(1,866,000)	(768,083)	(1,771,075)
TOTAL FUND BALANCES	<u>1,656,927</u>	<u>877,610</u>	<u>(1,866,000)</u>	<u>55,446</u>	<u>723,983</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 2,566,108</u>	<u>\$ 1,000,836</u>	<u>\$ 0</u>	<u>\$ 934,535</u>	<u>\$ 4,501,479</u>

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2015

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES:					
Real estate and personal property taxes	\$ 8,174,281		\$	\$	\$ 8,174,281
Motor vehicle and other excise taxes	573,982				573,982
Tax Liens	30,048				30,048
Payment in lieu of taxes	1,559				1,559
Community preservation surcharges	-	187,852			187,852
Charges for services	1,930			181,954	183,884
Trash disposal	8,509				8,509
Intergovernmental	881,098	131,607		441,896	1,454,601
Penalties and interest on taxes	30,470				30,470
Licenses and permits	92,839				92,839
Fines and forfeitures	29,662				29,662
Departmental	540,458			98,461	638,919
Contributions	-			73,495	73,495
Investment income	2,615	882		156	3,653
TOTAL REVENUES	10,367,451	320,341	0	795,962	11,483,754
EXPENDITURES:					
Current:					
General government	1,013,413	78,298		27,936	1,119,647
Public Safety	2,412,786			152,829	2,565,615
Education	3,456,585			381,243	3,837,828
Public works	495,481			693,151	1,188,632
Health and human services	98,232			27,343	125,575
Culture and recreation	263,940	1,520		92,526	357,986
Pension benefits	609,931				609,931
Employee benefits	815,715				815,715
Property and liability insurance	185,916				185,916
State and county charges	151,028				151,028
Debt service:					
Principal	342,000	62,500			404,500
Interest	186,859	11,484			198,343
TOTAL EXPENDITURES	10,031,886	153,802	0	1,375,028	11,560,716
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	335,565	166,539	0	(579,066)	(76,962)
OTHER FINANCING SOURCES (USES):					
Transfers in	184,720			479,166	663,886
Premium from issuance of bonds and notes	23,313				23,313
Transfers out	(591,552)				(591,552)
TOTAL OTHER FINANCING SOURCES (USES)	(383,519)	0	0	479,166	95,647
NET CHANGE IN FUND BALANCES	(47,954)	166,539	0	(99,900)	18,685
FUND BALANCES AT BEGINNING OF YEAR	1,704,881	711,071	(1,866,000)	155,346	705,298
FUND BALANCES AT END OF YEAR	\$ 1,656,927	\$ 877,610	\$ (1,866,000)	\$ 55,446	\$ 723,983

**BUSINESS TYPE
STATEMENT OF NET
POSITION
June 30, 2015**

Business-Type
Activities

ASSETS

Current assets:

Cash and cash equivalents	\$	739,852
Restricted cash and cash equivalents		310,697
Receivables, net of allowance for uncollectible amounts:		
Tax and utility liens		13,429
Water		186,837
Sewer		220,269
Trash		19,424
Cash and cash equivalents		
Total current assets		1,490,508

Noncurrent assets:

Capital assets, net of accumulated depreciation		7,029,025
Total noncurrent assets		7,029,025
Total assets		8,519,533

LIABILITIES

Current liabilities:

Warrants payable	86,788
Accrued payroll	12,204
Compensated absences	2,900
Short-term notes payable	0
Long-term bonds and notes payable	255,910
Total current liabilities	357,802

Noncurrent liabilities:

Compensated absences	26,100
Net OPEB obligation	100,712
Net Pension liability	653,467
Long-term bonds and notes payable	1,132,100
Total noncurrent liabilities	1,912,379
Total liabilities	2,270,181

DEFERRED INFLOWS OF RESOURCES

Related to Pensions	2,842
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NET POSITION

Net investments in capital assets	5,951,712
Unrestricted	294,798
Total net position	\$ 6,246,510

BUSINESS-TYPE FUNDS
CHANGES IN NET
POSITION
FOR THE FISCAL YEAR ENDED JUNE 30, 2015

	<u>2015</u>	<u>2014</u>
<u>REVENUES</u>		
Program Revenues:		
Charges for services	2,038,168	2,060,740
Operating grants and contributions	1,274	1,479
Capital gains and contributions		
TOTAL REVENUES	<u>2,039,442</u>	<u>2,062,219</u>
<u>EXPENSES</u>		
Water/Sewer	1,599,238	1,632,082
Rubbish	<u>381,541</u>	<u>372,059</u>
TOTAL EXPENDITURES	<u>1,980,779</u>	<u>2,004,141</u>
Change in net position before transfers	58,663	58,078
Transfers, net	<u>(72,334)</u>	<u>(58,628)</u>
Change in net assets	(13,671)	(550)
Net position-beginning of year as restated	<u>6,260,181</u>	<u>6,260,731</u>
Net position-end of year	<u>6,246,510</u>	<u>6,260,181</u>

Business-Type - Water/Sewer and Rubbish

FY14 transferred \$200,000 from Water/Sewer Fund to Water/Sewer Stabilization Fund.

December 2015

APPROPRIATIONS
FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
General Government						
Moderator						
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen						
Salaries/Wages	0.00	0.00	\$3.00	0.00	3.00	0.00%
General Expenses	3,420.12	6,600.31	\$6,900.00	2,453.10	4,446.90	35.55%
Town Warrant Report	2,285.58	2,600.00	\$2,600.00	0.00	2,600.00	0.00%
Professional Services	38,994.87	50,052.54	\$66,200.00	31,712.72	34,487.28	47.90%
FY 14 Legal Encumbrance		2,400.00				
Town Administrator						
Salaries/Wages	145,147.63	195,235.69	205,016.00	99,518.20	105,497.80	48.54%
Health Inspector	9,507.00	9,650.00	\$9,843.00	4,921.50	4,921.50	50.00%
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	3,090.00	3,136.00	\$3,199.00	1,599.50	1,599.50	50.00%
Health Assistant	0.00	0.00	\$0.00	0.00	0.00	
Town Physician	500.00	500.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	500.00	500.00	\$500.00	0.00	500.00	0.00%
General Expenses	6,468.34	7,894.88	\$24,025.00	19,538.64	4,486.36	81.33%
Capital Outlay-Copier	0.00	1,993.99	\$2,900.00	0.00	2,900.00	0.00%
Finance Committee						
General Expenses	7,152.00	7,152.00	\$10,000.00	240.88	9,759.12	2.41%
Town Accountant						
Salary	158,707.00	161,181.00	\$165,052.00	80,436.08	84,615.92	48.73%
General Expenses	6,547.40	4,313.49	\$9,660.00	290.11	9,369.89	3.00%
FY 15 Encumbrance		2,500.00	\$3,000.00	3,000.00	0.00	100.00%
Assessors						
Salaries/Wages	71,458.00	72,561.00	\$74,541.00	35,670.53	38,870.47	47.85%
Part Time Wages	15,510.00	14,354.28	\$17,000.00	5,921.80	11,078.20	34.83%
Prior Year Bill		2,603.00	\$0.00	0.00	0.00	
General Expenses	53,318.69	48,509.14	\$48,500.00	16,601.16	31,898.84	34.23%
FY 14 Encumbrance		3,000.00	\$0.00	0.00	0.00	
Treasurer/Collector						
Salaries/Wages	122,268.00	122,395.02	\$127,147.00	61,919.74	65,227.26	48.70%
General Expenses	37,203.50	38,234.63	\$47,950.00	11,546.36	36,403.64	24.08%
Town Counsel						
Services	35,000.00	35,000.00	\$35,000.00	10,335.00	24,665.00	29.53%
Town Hall						
Salaries/Wages	21,492.08	22,400.00	\$26,716.00	13,884.87	12,831.13	51.97%
General Expenses	50,454.77	40,572.04	\$0,191.00	18,162.26	32,028.74	36.19%
Capital	1,106.43	3,605.00	3,605.00	2,785.73	819.27	77.27%
Data Processing						
General Expenses	121,531.90	101,773.39	\$133,525.00	64,088.86	69,436.14	48.00%
Town Clerk						
Salaries/Wages	32,815.00	33,337.00	\$34,153.00	16,143.36	18,009.64	47.27%
General Expenses	5,885.21	3,603.86	\$8,023.00	1,696.17	6,326.83	21.14%
Election/Registration						
Salaries/Wages	2,060.00	4,075.50	\$4,080.00	2,393.00	1,687.00	58.65%
General Expenses	5,645.60	8,419.89	\$8,920.00	1,111.04	7,808.96	12.46%
Conservation Commission						
General Expenses	0.00	168.10	\$550.00	208.03	341.97	37.82%
Planning Board						
Purchase of Services	577.26	1,346.06	\$827.00	0.00	827.00	0.00%
FY 14 Encumbrance		1,100.00				
General Expenses	161.24	0.00	\$0.00	0.00	0.00	
Zoning/Board of Appeals						
General Expenses	1,452.15	644.79	\$2,750.00	1,707.50	1,042.50	62.09%
Total General Government	960,259.77	1,013,412.60	\$1,133,436.00	507,886.14	625,549.86	44.81%

December 2015

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	148,836.80	151,055.21	\$154,626.00	75,647.39	78,978.61	48.92%
Police Salaries/Wages	982,999.79	994,831.69	\$1,031,810.00	509,001.64	522,808.36	49.33%
FY 15 Encumbrance Salaries			\$11,973.44	11,973.44	0.00	100.00%
General Expenses	145,789.85	151,959.30	\$160,517.00	62,975.84	97,541.16	39.23%
Capital Outlay	34,998.00	0.00	\$36,000.00	36,000.00	0.00	100.00%
Public Safety - Debt Service						
Total Police Department	1,312,624.44	1,297,846.20	\$1,394,926.44	695,598.31	699,328.13	49.87%
Fire Department						
		w/o dept head	\$773,215.00	396,902.85	376,312.15	51.33%
Fire Salaries/Wages	853,273.25	887,552.06	\$861,890.00	396,902.85	464,987.15	46.05%
General Expenses	109,146.85	123,996.98	\$188,001.00	92,657.41	95,343.59	49.29%
Prior Year Bill		300.00				
Capital Outlay	11,989.31	6,000.00	\$15,000.00	1,520.30	13,479.70	10.14%
Total Fire Department	974,409.41	1,017,849.04	\$1,064,891.00	491,080.56	573,810.44	46.12%
<i>Total Police & Fire</i>	<i>2,287,033.85</i>	<i>2,315,695.24</i>	<i>\$2,459,817.44</i>	<i>1,186,678.87</i>	<i>1,273,138.57</i>	<i>48.24%</i>
Inspectional Services						
Salary	13,888.00	14,150.00	\$14,785.00	7,205.79	7,579.21	48.74%
Building Inspection						
Salary	10,079.00	10,230.00	\$10,435.00	5,217.50	5,217.50	50.00%
Assistant	4,918.00	4,992.00	\$5,092.00	2,546.00	2,546.00	50.00%
Training			\$960.00	0.00	960.00	0.00%
General Expenses	2,412.79	2,645.18	\$5,319.00	900.20	4,418.80	16.92%
Plumbing/Gas Inspection						
Salary	3,713.00	3,769.00	\$3,844.00	1,922.00	1,922.00	50.00%
Assistant	1,916.00	1,945.00	\$1,984.00	992.00	992.00	50.00%
Training			\$960.00	0.00	960.00	0.00%
General Expenses	623.39	574.97	\$1,216.00	365.00	851.00	30.02%
Wiring Inspection						
Salary	3,713.00	3,769.00	\$3,844.00	1,922.00	1,922.00	50.00%
Assistant	1,916.00	1,945.00	\$1,984.00	992.00	992.00	50.00%
Training			\$960.00	0.00	960.00	0.00%
General Expenses	796.15	510.99	\$2,121.00	169.00	1,952.00	7.97%
Civil Defense						
Salary	5,680.00	5,765.00	\$5,880.00	2,250.00	3,630.00	38.27%
General Expenses	2,892.17	3,000.00	\$3,000.00	148.50	2,851.50	4.95%
Animal Control						
Salaries/Wages	8,807.00	8,940.00	\$9,118.00	4,558.98	4,559.02	50.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	2,181.74	774.47	\$1,500.00	726.51	773.49	48.43%
Gas/Vehicle Maintenance	1,880.18	1,343.28	\$1,500.00	777.50	722.50	51.83%
General Expenses	1,488.08	1,366.05	\$800.00	708.94	91.06	88.62%
Parking Clerk						
General Expenses	2,993.22	9,834.00	\$14,275.00	2,890.00	11,385.00	20.25%
Harbormaster						
Salary	1,272.00	1,291.00	\$1,317.00	0.00	1,317.00	0.00%
Assistant	1,700.00	1,726.00	\$1,761.00	0.00	1,761.00	0.00%
General Expenses	7,287.56	7,243.54	\$7,663.00	5,994.18	1,668.82	78.22%
Wharfinger						
Salary	1,272.00	1,291.00	\$1,317.00	658.50	658.50	50.00%
Assistant	427.00	217.00	\$443.00	221.50	221.50	50.00%
General Expenses	625.04	304.96	\$1,752.00	58.03	1,693.97	3.31%
Capital						
Ocean Rescue						
Training Wages	5,000.00	5,113.00	\$5,267.00	0.00	5,267.00	0.00%
Professional Services	1,212.21	2,344.75	\$1,580.00	1,500.00	80.00	94.94%
General Expenses	2,694.56	2,005.25	\$2,000.00	0.00	2,000.00	0.00%
<i>Total Other Public Safety.</i>	<i>91,388.09</i>	<i>97,090.44</i>	<i>\$112,677.00</i>	<i>42,724.13</i>	<i>69,952.87</i>	<i>37.92%</i>
Total Public Safety	2,378,421.94	2,412,785.68	\$2,572,494.44	1,229,403.00	1,343,091.44	47.79%

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FY 16 EXPENDITURE REPORT	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	290,562.24	326,916.65	\$339,312.00	133,195.40	206,116.60	39.25%
Tuition - Swampscott	1,217,892.00	1,336,046.00	\$1,266,770.00	0.00	1,266,770.00	0.00%
Prior Year Bills		404.56	\$0.00	0.00	0.00	
Johnson School Budget	1,495,998.10	1,457,443.94	\$1,534,213.00	597,737.30	936,475.70	38.96%
<i>School Appropriation</i>	<i>3,004,452.34</i>	<i>3,120,811.15</i>	<i>3,140,295.00</i>	<i>730,932.70</i>	<i>2,409,362.30</i>	<i>23.28%</i>
Transportation/SPED	97,979.90	112,298.00	\$140,853.00	52,894.00	87,959.00	37.55%
Transportation/Regular	141,447.60	144,147.60	\$147,048.00	57,936.00	89,112.00	39.40%
<i>Total Transportation</i>	<i>239,427.50</i>	<i>256,445.60</i>	<i>\$287,901.00</i>	<i>110,830.00</i>	<i>177,071.00</i>	<i>38.50%</i>
School - Debt Service	490,592.50	481,980.00	\$467,360.00	402,991.54	64,368.46	86.23%
Assessments:						
Essex Agriculture Tech	6,185.00	0.00	\$0.00	0.00	0.00	
Essex NS Agriculture Tech	89,058.00	79,328.00	\$84,500.00	63,370.50	21,129.50	74.99%
Total Education System	3,829,715.34	3,938,564.75	3,980,056.00	1,308,124.74	2,671,931.26	32.87%

December 2015

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	6,377.00	3,799.30	\$6,550.00	2,875.00	3,675.00	43.89%
General Expenses	1,010.96	1,157.95	\$2,290.00	1,116.84	1,173.16	48.77%
Capital Outlay	10,900.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal DPW Administration</i>	<i>\$18,287.96</i>	<i>\$4,957.25</i>	<i>\$8,840.00</i>	<i>\$3,991.84</i>	<i>\$4,848.16</i>	<i>45.16%</i>
Highways/Streets/Parks/Beaches						
Salaries/Wages	92,567.41	102,505.18	\$119,810.00	62,053.61	57,756.39	51.79%
FY 14 Encumbrance Service		1,408.00	\$0.00	0.00	0.00	
General Expenses	140,810.35	162,163.74	\$149,956.00	79,051.00	70,905.00	52.72%
Capital Outlay - Paving					0.00	
<i>Subtotal Highways/Streets/B/P</i>	<i>233,377.76</i>	<i>266,076.92</i>	<i>\$269,766.00</i>	<i>141,104.61</i>	<i>128,661.39</i>	<i>52.31%</i>
Snow & Ice						
Snow & Ice	72,321.01	83,561.43	\$20,000.00	11,046.97	8,953.03	55.23%
Beaches & Parks						
Salaries/Wages	50,109.83	51,416.16	\$51,536.00	34,957.11	16,578.89	67.83%
General Expenses	15,822.61	14,124.24	\$15,250.00	13,036.23	2,213.77	85.48%
Prior Year Bill		439.44	\$0.00	0.00	0.00	
Capital Outlay	5,000.00	4,730.82	\$5,000.00	0.00	5,000.00	0.00%
<i>Subtotal Beaches & Parks</i>	<i>70,932.44</i>	<i>70,710.66</i>	<i>\$71,786.00</i>	<i>47,993.34</i>	<i>\$23,792.66</i>	<i>66.86%</i>
Cemetery						
Salaries/Wages	24,921.82	27,318.02	\$25,691.00	15,236.96	10,454.04	59.31%
General Expenses	6,540.07	5,508.72	\$6,934.00	3,515.95	3,418.05	50.71%
FY 14 Encumbrance Supplies		274.50	\$0.00	0.00	0.00	
FY 14 Encumbrance Capital		19,500.00	\$0.00	0.00	0.00	
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Cemetery</i>	<i>31,461.89</i>	<i>52,601.24</i>	<i>\$32,625.00</i>	<i>18,752.91</i>	<i>13,872.09</i>	<i>57.48%</i>
Overhead Operations						
General Expenses	8,807.23	9,343.74	\$10,100.00	6,938.29	3,161.71	68.70%
Capital Outlay	8,487.24	8,229.96	\$9,000.00	6,671.52	2,328.48	74.13%
Public Works - Debt Service	0.00	450.00	\$33,844.00	269.25	33,574.75	0.80%
<i>Subtotal DPW Overhead</i>	<i>17,294.47</i>	<i>18,023.70</i>	<i>\$52,944.00</i>	<i>13,879.06</i>	<i>39,064.94</i>	<i>26.21%</i>
Total Public Works Department	443,675.53	495,931.20	485,961.00	236,768.73	219,192.27	51.93%

December 2015

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Culture/Recreation						
Council on Aging						
Salaries/Wages	23,926.39	25,959.06	\$36,538.00	22,348.64	14,189.36	61.17%
General Expenses	18,861.03	23,442.83	\$17,350.00	10,142.99	7,207.01	58.46%
Capital Outlay						
Veteran's Agent						
Salaries/Wages	2,000.00	3,000.00	\$5,000.00	2,499.96	2,500.04	50.00%
General Expenses	21,067.62	45,830.00	\$52,580.00	28,551.12	24,028.88	54.30%
Library						
Salaries/Wages/Gen. Expense	189,840.14	204,053.39	\$210,404.00	103,989.24	106,414.76	49.42%
FY 14 Encumbrance		3,475.00				
FY 15 Encumbrance			\$263.96	263.96	0.00	100.00%
Recreation-General						
Salaries/Wages						
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing						
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis						
General Expenses	0.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%
Memorial Day Committee						
General Expenses	6,132.75	6,200.00	\$7,000.00	0.00	7,000.00	0.00%
Fourth of July Committee						
General Expenses	1,893.70	1,595.77	\$2,215.00	0.00	2,215.00	0.00%
Beautification Committee						
General Expenses	2,060.00	1,967.26	\$2,122.00	45.94	2,076.06	2.16%
Personnel Committee						
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses						
General Expenses	47,719.74	37,073.79	\$51,500.00	17,475.33	34,024.67	33.93%
Total Culture/Recreation	320,196.37	362,172.10	\$394,547.96	194,892.18	199,655.78	49.40%
General Debt Service						
Actual Debt Service	35,414.36	46,861.39	\$93,785.00	34,738.39	59,046.61	37.04%
Proposed Debt					0.00	
Total Debt Service	35,414.36	46,861.39	\$93,785.00	34,738.39	59,046.61	37.04%
Total Operation Cost	7,967,683.31	8,269,727.72	\$8,630,280.40	3,511,813.18	5,118,467.22	40.69%

December 2015

FY 16 EXPENDITURE REPORT

	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Intergovernmental						
Cherry Sheet						
State Assessments	87,517.00	88,628.00	\$89,361.00	44,692.00	44,669.00	50.01%
Charter School Assessments	58,484.00	62,400.00	\$73,758.00	9,057.00	64,701.00	12.28%
Essex Agri School Assessment	12,553.00	0.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>158,554.00</i>	<i>151,028.00</i>	<i>\$163,119.00</i>	<i>53,749.00</i>	<i>109,370.00</i>	<i>32.95%</i>
Other Expenses						
Unemployment Compensation	696.29	18,045.52	\$25,560.00	15,637.21	9,922.79	61.18%
FY 14 Encumbrance Unemploy		1,628.00			0.00	
Life Insurance	1,542.15	1,474.90	\$1,726.00	696.60	1,029.40	40.36%
Health Insurance	714,028.87	674,203.09	\$842,000.00	366,369.59	475,630.41	43.51%
Medicare Taxes	65,385.41	70,430.76	\$73,130.00	33,518.72	39,611.28	45.83%
Essex County Retirement	554,064.00	609,931.00	\$674,562.00	661,707.00	12,855.00	98.09%
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	34,928.04	\$5,000.00	0.00	5,000.00	0.00%
Insurance Committee Expenses	224,882.29	200,920.60	\$251,516.00	199,026.54	52,489.46	79.13%
<i>Total Miscellaneous</i>	<i>1,560,599.01</i>	<i>1,611,561.91</i>	<i>1,873,494.00</i>	<i>1,276,955.66</i>	<i>596,538.34</i>	<i>68.16%</i>
Total Before RF & Articles	9,686,836.32	10,032,317.63	\$10,666,893.40	4,842,517.84	5,824,375.56	45.40%
Reserve Funds						
Base Appropriation *	0.00	0.00	\$29,603.00	0.00	29,603.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>29,603.00</i>	<i>0.00</i>	<i>29,603.00</i>	<i>0.00%</i>
<i>*Reserve Fund - \$126,503 less RF Transfers- \$ 73,400 Fire Services Chief-\$23,500 FEMA Flood Maps Selectmen Services</i>						
Total General Funds	9,686,836.32	10,032,317.63	\$10,696,496.40	4,842,517.84	5,853,978.56	45.27%
Interfund Transfers-Out						
Transfer to Stabilization Fund 4/15 ATM Art. #22		\$5,000.00			0.00	
Transfer to COA Van		15,000.00			0.00	
Transfer to W/S Enterprise Fund Debt	320,711.00	287,052.00	\$295,248.00	147,624.00	147,624.00	50.00%
Transfer to Paving	0.00	35,000.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Special R	0.00	20,000.00	\$0.00	0.00	0.00	
Short Beach Rope & Fence from Avail	4,000.00				0.00	
OPEB Stabilization Fund from Availab	1.00				0.00	
Debt Paydown-Paving	75,000.00	50,000.00	\$100,000.00	100,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathing /	29,000.00	0.00	\$0.00	0.00	0.00	
Debt Paydown-Fire Truck Matching Gi	6,000.00	4,000.00	\$7,000.00	7,000.00	0.00	100.00%
Debt Paydown-Utility Tractor		\$18,000.00	\$10,000.00	\$10,000.00	0.00	100.00%
Debt Paydown-School Computers		\$24,000.00	\$12,000.00	\$12,000.00	0.00	100.00%
Debt Paydown-SB Dunes		\$20,000.00	\$12,000.00	\$12,000.00	0.00	100.00%
Debt Paydown-Fire Dispatch		\$3,500.00	\$17,000.00	\$17,000.00	0.00	
Debt Paydown-Bear Pond Dredging	50,000.00	115,000.00	\$60,000.00	60,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>484,712.00</i>	<i>596,552.00</i>	<i>513,248.00</i>	<i>365,624.00</i>	<i>147,624.00</i>	<i>71.24%</i>
TOTAL APPROPRIATIONS	10,171,548.32	10,628,869.63	11,209,744.40	5,208,141.84	6,001,602.56	46.46%

December 2015

FY 16 EXPENDITURE REPORT	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
FY 16 Revenue Budget Variance:						
FY 16 Revenue Budget		\$10,616,390.00				
FY 15 Encumbrances	\$24,186.40					
FY 16 Use of Free Cash ATM 4/15	\$560,818.00					
FY 16 Use of Overlay ATM 4/15	\$8,350.00					
FY 16 Use Free Cash ATM 4/16	\$0.00					
FY 16 Use of Overlay ATM 4/16	<u>\$0.00</u>					
Total Other Sources Used		<u>\$593,354.40</u>				
FY 16 9 C State Aid Reductions						
Total Appropriation Budget					\$11,209,744.40	
**** Encumbrances:						
Fire Dispatch-Principal	\$5,700.00					
Fire Dispatch-Interest	\$3,249.00					
Town Accountant-Services	\$3,000.00					
Police Salaries	\$11,973.44					
Library-Supplies	<u>\$263.96</u>					
Total FY 15 Encumbrances		\$24,186.40				
***** Free Cash Usage 4/25/15 for FY 16 Omnibus:						
Police Capital-Cruiser	\$36,000.00					
Fire Capital-Ambulance	\$10,000.00					
Fire Capital-Fire Building	\$5,000.00					
DPW B&P Capital-Small Equipment	\$5,000.00					
DPW Overhead Capital-Equipment	\$9,000.00					
Veterans' Services 75% Vet Benefits	\$37,500.00					
Retirement Account-Omnibus	\$5,000.00					
Debt Pay Downs-Omnibus	\$100,000.00					
General Debt Payments-Omnibus	\$125,000.00					
School Budget-Omnibus	<u>\$228,318.00</u>					
Total Free Cash Usage 4/14 for FY15 Budget		\$560,818.00				
***** Free Cash Usage 4/16 for FY 16:						
Total Free Cash Usage 4/16 for FY16 Budget						
FY 16 Use of Overlay Surplus 4/15 ATM:						
Debt Pay Downs-Omnibus	<u>\$8,350.00</u>					
Total Use of Overlay Surplus FY 16 4/15 ATM		\$8,350.00				
FY 16 Use of Overlay Surplus 4/16 ATM:						
Total Use of Overlay Surplus FY 16 4/16 ATM						

December 2015

FY 16 EXPENDITURE REPORT	FY14 Actual Expenditure	FY15 Actual Expenditure	FY16 Budget Adjusted	FY16 Actual Expenditure	FY16 Remaining Balance	%
Water/Sewer Enterprise						
Beginning FY 07						
FY 16 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	191,086.21	184,381.06	\$234,555.00	97,149.68	137,405.32	41.42%
General Expenses	156,812.06	149,871.84	\$174,825.00	71,326.39	103,498.61	40.80%
FY 14 Encumbrance**** Contract O	6,950.00	4,825.00	\$0.00	0.00	0.00	
Lynn Water & Sewer		184,484.25	\$263,650.00	48,817.32	214,832.68	18.52%
Capital Outlay	233,981.89	38,025.99	\$0.00	0.00	0.00	
Sewer - Debt Service	44,147.47	140,951.62	\$135,748.00	107,036.50	28,711.50	78.85%
Sewer - Proposed Debt	145,947.76		\$0.00			
<i>Subtotal Sewer</i>	<i>778,925.39</i>	<i>702,539.76</i>	<i>\$808,778.00</i>	<i>324,329.89</i>	<i>484,448.11</i>	40.10%
Water Division						
Salaries/Wages	140,735.15	150,017.72	\$173,831.00	89,219.92	84,611.08	51.33%
General Expenses	65,852.73	58,393.89	\$72,285.00	26,915.47	45,369.53	37.24%
MWRA Assessment	349,194.00	382,274.00	\$425,527.00	212,763.50	212,763.50	50.00%
FY 15 Encumbrance****Other Services			\$2,588.65	2,588.65	0.00	100.00%
Capital Outlay	53,565.00	42,577.86	\$0.00	0.00	0.00	
Water - Debt Service	174,762.50	146,100.00	\$159,500.00	75,000.00	84,500.00	47.02%
<i>Subtotal Water</i>	<i>784,109.38</i>	<i>779,363.47</i>	<i>\$833,731.65</i>	<i>406,487.54</i>	<i>427,244.11</i>	48.76%
Transfers-Out General Fund	179,339.00	184,720.00	\$200,095.00	100,047.50	100,047.50	50.00%
Transfers-Out Stabilization Fund-W/S	200,000.00					
Transfers-Out Capital Projects		326,666.00	\$0.00	0.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Ca	331,000.00					
<i>Subtotal Transfers-Out</i>	<i>710,339.00</i>	<i>511,386.00</i>	<i>\$200,095.00</i>	<i>100,047.50</i>	<i>100,047.50</i>	50.00%
Reserves	0.00	0.00	\$40,347.00	0.00	40,347.00	0.00%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,347.00</i>	<i>0.00</i>	<i>40,347.00</i>	0.00%
Totals W/S Enterprise Fund	2,273,373.77	1,993,289.23	1,882,951.65	830,864.93	1,052,086.72	44.13%

Indirect				
Health Insurance	\$56,818.00		FY 16 W/S Revenue Budget Variance:	
FICA	\$5,922.00		FY 16 W/S Revenue Budget	\$1,880,363.00
Pensions	\$54,212.00		FY 15 Encumbrance	\$2,588.65
Workers' Comp Ins.	\$7,047.00		FY 16 Use of Available Funds (Below)*****	\$0.00
Property Insurance	\$30,552.00		Total W/S Appropriation Budget	1,882,951.65
Accounting/Collecting Dept.	\$16,664.00			
Audit	\$4,050.00			
Clerical	\$24,830.00			
Subtotal	\$200,095.00		***** Available Funds Usage 4/14 & 4/15 for FY 15:	
			Article # 4/16 ATM Rate Stabilization from Fund Balance	0
			Total Available Funds Usage 4/15 & 4/16 for FY16 Budget	0

Rubbish Enterprise						
Beginning FY 13						
FY 16 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	44,960.80	46,392.83	\$48,731.00	17,422.72	31,308.28	35.75%
General Expenses	36,144.57	35,876.96	\$58,568.00	6,220.29	52,347.71	10.62%
FY 14 Encumbrance**** Services		3,853.20	\$0.00	0.00	0.00	
Household Collection	287,331.00	291,778.75	\$302,466.00	142,121.90	160,344.10	46.99%
Rubbish - Debt Service	0.00	800.00	\$5,760.00	1,116.89	4,643.11	19.39%
Debt Paydown-Compost Site Transfer-Out		48,000.00	\$32,000.00	32,000.00	0.00	100.00%
Transfer-Out Professional Services Art 15 4/15 ATM		10,000.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site Art 23 4/15 ATM		10,000.00	\$0.00	0.00	0.00	
Subtotal Rubbish	\$368,436.37	\$446,701.74	\$447,525.00	\$198,881.80	248,643.20	44.44%

FY 16 Rubbish Revenue Budget Variance:		
FY 16 Rubbish Revenue Budget		\$447,525.00
Article # 4/16 ATM Rate Stabilization from Fund Balance		\$0.00
FY16 Compost Site Art 4/16 ATM		\$0.00
		447,525.00

Treasurer/Collector's Office

Kathryn Famulari, Treasurer/Collector
 Kathryn Kougias, Assistant Treasurer/Collector

REAL ESTATE

(July 1, 2014- June 30, 2015)

Committed per Warrant - R.E. Tax	\$	8,071,427.38
CPA		197,986.48
Abatements/Exemptions/Deferrals-R.E.Tax		(74,161.60)
CPA		(9,887.90)
	\$	8,185,364.36
Payments to Collector-R.E. Tax	\$	(7,917,704.08)
CPA		(186,581.62)
Refunds - R.E. Tax/CPA		5,547.28
Subsequent Tax Title F/Y 2015		(38,587.05)
Balance 6/30/15	\$	48,038.89
Tax Title F/Y 2015	\$	22,894.40
Water/Sewer/Trash Liens	\$	67,465.66
Outstanding 12/31/15	\$	899.55

PERSONAL PROPERTY

(July 1, 2014 - June 30, 2015)

Committed per Warrant		214,035.09
Abatements		(33.96)
	\$	214,001.13
Payments to Collector	\$	(213,479.91)
Refund		0.00
Balance 6/30/15	\$	521.22
Outstanding 12/31/15	\$	472.08

WATER/SEWER FEE

(July 1, 2014 - June 30, 2015)

Beginning Balance	\$	90,659.89
Committed		1,575,511.66
Payments/adjustments/liens		(1,582,463.27)
Balance 6/30/15	\$	83,708.28
Liened Real Estate	\$	38,125.66
Outstanding 12/31/15	\$	38,593.09

RUBBISH FEES

(July 1, 2014 - June 30, 2015)

Beginning Balance	\$	21,030.89
Committed per warrant		440,700.00
Payments/adjustments/liens		<u>(442,306.79)</u>
Balance 6/30/15	\$	19,424.10
Liened to Real Estate	\$	9,890.00
Outstanding 12/31/15	\$	25,754.72

MOTOR VEHICLE EXCISE

(July 1, 2014 - June 30, 2015)

Beginning Balance	\$	64,801.84
Committed per Warrant		574,091.16
Abatements		<u>(13,327.37)</u>
	\$	625,565.63
Payments to Collector	\$	(576,266.85)
Refunds		<u>12,801.85</u>
Balance 6/30/15	\$	62,100.63
Outstanding 12/31/15	\$	45,447.35

BOAT EXCISE

(July 1, 2014 - June 30, 2015)

Beginning Balance	\$	19,007.62
Committed per Warrant		10,383.00
Abatements/Exemptions		<u>(1,978.08)</u>
	\$	27,412.54
Payments to Collector	\$	(10,578.59)
Refunds		<u>320.67</u>
Balance 6/30/15	\$	17,154.62
Outstanding 12/31/15	\$	16,462.30

TOWN CLERK'S STATISTICS 2015

BIRTHS RECORDED; 17, 12 males, 5 females

January-01; February-02; March-0; April-0; May-02; June-03; July-02; August-02;
September-02; October-02; November-01; December-0 ;

DEATHS RECORDED: 69, 31males, 38 females

January-10; February-10; March-06; April-04; May-06; June-05; July-04; August-05;
September-06; October-02; November-03; December-04;

MARRIAGES RECORDED: 20

January-0; February-0; March-0; April-05; May-01; June-03; July-03; August-03;
September-05; October-0; November-0; December-0;

DOG LICENSES ISSUED: 350

Males 16, females 8, neutered males 168, spayed females 154.

Total receipts – \$6,935.00

Sales of street lists/Labels	\$265.00
Sales of zoning by-laws	0
DBA	180.00
Dog fines	50.00
Certs	2,547.00

Total of fees collected and turned over to the Treasurer \$9,977.00.

Margaret R. Barile
Town Clerk

Nahant Police Department – 2015 Annual Report

I herewith respectfully submit the **Annual Report** for the **Nahant Police Department** for the year ending December 31, 2015.

Welcome:

The men and women of the Nahant Police Department would like to welcome our new Town Administrator, Mr. Jeffery A. Chelgren. We believe that Mr. Chelgren will make a significant contribution to the success of this town. We hope that his experience here will be challenging, enjoyable, and rewarding. We are looking forward to the future of the Town of Nahant, as well as working as a team developing a plan for our long term needs.

Personnel:

Retired Chief Joseph P. Manley passed away after a brief illness on January 22, 2015. Chief Manley started his career with the town as a call fire fighter. In March of 1973, he changed hats and joined the Nahant Police Department as a patrolman. In March 1979, he was promoted to the rank of sergeant. Three short years later on July 1, 1982, he was appointed the Chief of Police. Chief Manley was dedicated to the Nahant Police Department and the people he served for so many years. Chief Manley retired February 4, 2000, after 36 years of dedicated service to the town and the people he served so proudly.

Retired Lt. Thomas T. Hutton after a brief illness and a short lived retirement passed away September 17, 2015. Lt. Thomas T. Hutton retired August 3, 2014, after 42 years of dedicated service to the Town of Nahant. Tommy the cop loved this town and the people he served so proudly. He'll be missed by the community as well as the officers who worked beside him for many years.

Officer John Monaco resigned on May 15, 2015, as a full time police officer. His resignation didn't come easy, he very much enjoyed working as a police officer for the Town of Nahant. John decided to take advantage of an employment opportunity in the private sector. We all wish Officer Monaco the best of luck with his new career. I'd like to take this opportunity to thank him for his dedication and commitment to the Nahant Police Department and the community he served so well.

Officer Matthew R. Morneau was appointed as a fulltime police officer on June 18, 2015, to fill an open patrolman's position due to the resignation of Officer John Monaco. Officer Morneau joined the police department as a reserve officer on April 7, 2011. He joins the fulltime ranks with an extensive law enforcement background. He holds a Bachelor of Science Degree in Criminal Justice from the University of Lowell. He's currently a certified EMT with nine years of professional dispatch experience. Officer Morneau is scheduled to graduate from the police academy on February 11, 2016. We are looking forward to Officer Morneau's future in Law Enforcement.

After an extensive background check and hiring process, Officer Jason J. Hoffman was appointed on October 22, 2015, as a reserve police officer. Officer Hoffman comes to us with many years of law enforcement experience to include successfully completing a full time Police Academy, along with twelve years of emergency dispatch experience. Officer Hoffman's training and experience is welcomed and we are looking forward to working with him in the future.

Officer Safety and Awareness:

The number of Line of Duty Deaths Nationwide are alarming. In 2015, there were 124 line of duty deaths Nationwide. This number is up slightly from 119 in 2014. Although the numbers have decreased over the past years, the fact still remains that on average, a police officer is killed in the line of duty every 58 hours. The assaults on Law Enforcement Officers have increased to an alarming number as well. The Nahant Police Department is unfortunately no stranger to these statistics.

In 2012, members of the Nahant Police Department traveled to Washington DC to assure that the names of two Nahant Police Officers were forever enshrined in the National Law Enforcement Officers Memorial.

On July 27, 1961, Sergeant John O'Connor suffered a fatal heart attack in the police station while booking a prisoner for drunk driving after a motor vehicle crash. During the booking process the prisoner began to struggle with Sgt. O'Connor. Sgt. O'Connor, with the help of a second officer finely got the prisoner under control. Shortly after the struggle the department phone started to ring, Sgt. O'Connor left the prisoner with the assisting officer and went upstairs to answer it. The assisting officer continued to hear the phone ring, he secured the prisoner and went upstairs to check on Sgt. O'Connor. The assisting officer found Sgt. O'Connor on the floor unresponsive. He was transported to a local hospital where he was pronounced dead. 51 years after his line of duty death, Sgt. John O'Connor's name was added to the Police Officers Memorial in Washington D.C.

In addition to Sgt. O'Connor, another member of the Nahant Police Department is forever engraved in the same memorial. On September 4, 1934 Officer Peter Tierney succumbed to injuries sustained 12 days earlier when he was assaulted by a professional boxer while investigating a disturbance call at a local hotel. One of the subjects fled the scene when the officers arrived and the second began to fight with Officer Tierney. During the fight, the subject punched Patrolman Tierney, knocking him unconscious. After coming to, he and his partner were able to take the subject into custody. Officer Tierney was admitted and release from the hospital after being diagnosed with a fractured skull and an embolism on the brain which he suffered from the punch. Several days later after becoming ill, Officer Tierney was admitted for a second time to Massachusetts General Hospital. He passed away from his injuries while undergoing emergency brain surgery to repair the blood clot to his brain. Officer Tierney had served with the Nahant Police Department for 25 years. He was survived by his wife and three children. One of his sons was later appointed as a police officer to fill his father's position. These two officers died in the line of duty doing their job protecting others.

In addition to the National Memorial, Sgt. O'Connor and Officer Tierney as well as twenty other retired Nahant Police officers names are forever engraved on the Nahant Police Memorial that stands to the right of the Nahant Police station. The officer's names on our Memorial are officers who served full time with at least 20 years of continuous police service with the Town of Nahant. In these difficult times for Law Enforcement, I would like to not only recognize the Officers who forever enshrined on the memorials, but to the current men and women who serve for the Nahant Police Department. These officers work tirelessly for our community to make it one of the safest in the Commonwealth.

A POLICE OFFICER'S PRAYER

Lord I ask for courage

Courage to face and
Conquer my own fears...

Courage to take me
Where others will not go...

I ask for strength

Strength of body to protect others
And strength of spirit to lead others...

I ask for dedication

Dedication to my job, to do it well
Dedication to my community
To keep it safe...

Give me Lord, concern
For others who trust me
And compassion for those who need me...

And please Lord

Through it all
Be at my side...

--Author Unknown

Drugs:

It is very important that all parents and guardians have that direct, frequent, clear and tough conversation with their children about drugs and how it will negatively impact their lives after short and long term abuse of all drugs. One of our greatest challenges of today's Law Enforcement Community is dealing with the opiate crisis. The Nahant Police Department is fully aware that there is a heroin epidemic that has touched every community to include ours. With that being said, all Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly known as NARCAN. Each Police Cruiser is equipped with Automated External Defibrillation device, which also contains one dose of NARCAN. Each member of the Department fully understands the power of opiate addiction and we can offer some resources and guidance to anyone who needs it. We strongly encourage anyone fighting a drug addiction disease to reach out to us for help. We understand that it's a long road to recovery, however with support and guidance your goal can be reached. If the Nahant Police Department can be of any help please do not hesitate to reach out to us.

Training:

As mentioned in all my past annual reports, specialized training is as important as our annual in-service training. Specialized training enhances the officer's ability to gain knowledge on topics that are not part of our daily routine. During this past year our officers have attended the following specialized training classes: Sergeant's Training, Legal Up-Dates, IMC –TriTech Systems Training, Domestic Violence Update, MIRCS Training, National Cyber Crime Conference, Behavior Recognition Training Program for L.E. Officers, Firearms Laws and Regulations Update, Commercial Sexual Exploitation of Children Training, Report Writing for Investigators, Report Writing for Supervisors, Emotional Survival for Law Enforcement Officers, Police Officers Quick Clot Survival Instructor Program, Firearms Legal Update, Domestic Round Table Discussion, and 40 hours of Firearms Instructors Training.

In-Service Training is mandatory training that all officers' fulltime and reserve must complete annually.

The Massachusetts Police Training Council develops the training topics that all officers in the commonwealth must follow. This year's In-Service Training requirement consisted of the following subject matters: Firearms Range Training, Defensive Tactic's, Legal Updates, Bullying Suicide and the Police, Police Interaction with Persons with Mental Illness, Human Trafficking, Suicide Prevention While In Custody, 911 Emergency Call Taker Training, First Responder & CPR Training, and monthly Roll Call Bulletins. All full time officers are certified EMT, which requires twenty hours annually of EMT Continuing Education Training. In-Service and Specialized Training is very important to our profession, with training comes, knowledge, professionalism, strength, and confidence.

Building:

As mentioned in all my reports, the police station is an old facility that needs constant repair to keep it looking professional, safe and most importantly functional. This past fall, our parking lot was repaved and striped with the assistance of the DPW. I strongly recommend the town begin the process of planning, designing and building a new combined public safety building. Both police and fire are in need of adequate space to perform their jobs more effectively and most importantly safely.

Equipment:

This year we had the opportunity to replace a few of our in-house computers to include a much needed computer server. Town wide our phone system was upgraded to a new advanced system that allows us to communicate with all town departments more efficiently.

Cruiser:

In August of 2015 (FY16), the town purchased the police department a 2016 Police Ford Interceptor Utility Police Cruiser. These new style all-wheel drive police vehicles allowed us to travel our snow covered town streets with ease last winter. I have included the purchase of a new cruiser in my FY17 budget proposal. It's important that we continue the replacement cruiser cycle program annually. When police cruisers are in-service longer than three to four years the maintenance costs on the older vehicles far exceeds the value. Remember police cruisers are moving and idling 24 hours a day, 365 days a year.

School Resource Officer:

Officer Armand Conti is our School Resource Officer and his objective is building security, safety of our students, faculty, staff and visitors. Officer Conti along with our day patrol officers routinely conduct building security checks of the Johnson School. While school is in session, Officer Conti with the assistance of the school faculty run school lock down and evacuation drills. These drills are practiced so that the students will know how to react in the event of an emergency. Having Officer Conti in the school setting allows our students, parents, and faculty an opportunity to make a personal connection to the police department. Our goal is to continue to have open dialog with the students, staff, and school administration to provide a safe comfortable learning and working environment for all that are involved.

CodeRed

Our CodeRed emergency notification system has been a success to all residents that take advantage of the system. Six years ago with the cooperation of all town departments we entered into an agreement with a company named CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. **If your phone number is not in the database, you will not be called.** One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto www.nahantpolice.org and

click on the CodeRed logo to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.**

Care Call System:

As a reminder the Nahant Police Department offers a free service for our seniors in town. The Care Call program is an automated phone calling system that checks on your well-being daily at a time selected by you. If for some reason you do not answer your call, we will dispatch an officer to your home to check on your well-being. This free service we offer has assisted many seniors over the years. If you are interested please contact the system administrator, Officer Armand Conti at 781-581-1212.

Website:

I would like to take this opportunity to invite all our residents to visit our website. The information on our website is always changing and is a great resource for the community. We also invite you to join our Face Book page. Go to www.nahantpolice.org and take advantage of the information that we have provided for the community.

Notice Concerning Telephone Solicitation:

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at www.nahantpolice.org.

Beware of Scams Up Date:

The Nahant Police Department is part of the Essex County Anti-Scam Task Force. This task force was formed by the Essex County District Attorney John Blodgett and was created in order to launch successful criminal prosecutions against the perpetrators and to protect and educate the public.

Trends in scams and identity theft have continued to target the elderly and people who live alone. Scams involving repair and maintenance such as paving and chimney cleaning continue to be reported. Often times, the elderly are pressured into a deal "too good to be true" and are often forced to pay more money after a sub-par job is completed. Residents should be wary of any company that solicits business from them and are encouraged to ask for credentials and/or references. They should not feel obligated to have work done immediately to get a great deal and should not hesitate to contact the Nahant Police Department should they have any questions or concerns regarding a company they might do business with.

There has been a recent increase in fraud reports called in to the Nahant Police Department involving telephone scams, the thief poses as the IRS and makes an unsolicited call to victims. The caller tells the victim they owe taxes to the IRS. They demand that the victim pay the money immediately with a pre-loaded debit card or wire transfer. The caller often threatens the victims with arrest or deportation. In some cases, the caller becomes hostile and insulting.

If you receive a call from someone who claims to be with the IRS asking you to pay back taxes, here's what you should do.

- If you owe, or think you might owe federal taxes, hang up on the caller and call the IRS at 1-800-829-1040. IRS employee can help you with your payment questions.
- You should also file a complaint with your local law enforcement and the Federal Trade Commission at FTC.gov. Add "IRS Telephone Scam" to the comments in your complaint.

Here are a few warning signs so you can protect yourself and avoid becoming a victim of these crimes:

- Be wary of any unexpected phone or email communication allegedly from the IRS.
- The IRS will contact you by mail, not by phone.
- The IRS will never ask for payment using a pre-paid debit card or wire transfer. The IRS also won't ask for credit card numbers over the phone.
- The IRS doesn't initiate contact with taxpayers by email to request personal or financial information. This includes any type of e-communication, such as text messages and social media channels.
- The IRS doesn't ask for PIN numbers, passwords or similar confidential information for credit cards, banks or other accounts.

Identity theft is another fast growing crime. Today, with online shopping and heavy credit and debit card use as opposed to cash, criminals are concentrating their efforts on acquiring personal information to obtain lines of credit and drain bank accounts. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers. Be wary of "phishing" emails, which are sent by a company claiming to be one you do business with. These emails often look authentic but ask you to click on the following link or provide them with personal account information. No reputable companies conduct business this way and these emails should be deleted or forwarded to the legitimate company's fraud department.

Residents are also encouraged to shred important documents that have personal or financial information on them. When mailing in payments the correspondence should be dropped off at a post office or handed to a letter carrier rather than placed in a mail box at home. Have copies of all the contents of your wallet in the event that it is lost or stolen. If going away for any extended period of time, have a neighbor pick up your mail or have

the Postal Service suspend delivery until you get back. The goal is to prevent identity thieves from accessing any personal or financial information. If your identity is stolen it can have damaging effects on your credit report and can take years to correct. Lastly, obtain yearly credit reports from one of the three credit report bureaus (Massachusetts residents are entitled to a free report every year) to make sure you are not a victim. If you suspect that you are a victim of identity theft contact the Nahant Police immediately to report the crime and for guidance on what to do next.

If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Nahant Police Department at 781-581-1212.

Vehicle Security:

Breaking into a vehicle is a crime that can be prevented with some effort and common sense. Over the past several months I've noticed an increase in motor vehicle breaks in surrounding cities and towns. A few quick tips may prevent you from losing your valuables or even worse your vehicle.

- Always lock your vehicle.
- Never leave it running unattended.
- Don't leave your keys in your vehicle.
- Don't leave valuables in the vehicle, if you have to don't leave them in plain view.
- Remove and secure radio faceplates.
- Lock pick-up truck caps and tool boxes.
- Don't leave loose change, money or wallet in plain view.
- Secure your keys at all times.
- If possible park your vehicle in a well lite area.

Home Security:

Home security is very important, you must secure all doors and windows before leaving your home. A few quick tips that may prevent someone from breaking into your home.

- Lock all exterior doors.
- Lock all windows.
- Secure window AC Units by preventing/blocking the top window from being pushed open.
- Lock and secure garage doors.
- Lock and secure shed and basement doors.
- Lock and secure sliding patio doors by placing a piece of wood on the track between the slider and the frame.
- Leave a spare key with a trusted neighbor or friend, rather than a common outside hiding place.
- Do not leave an unsecured ladder out for someone to use to access your second floor unlocked windows.
- House numbers should be clear and visible.
- Install motion sensors lights around your property.
- Have a friend or neighbor check on your property while you're away on vacation.

- Stop by the police station and fill out a resident away/security check form.
- Never attach your name and address to your house keys.
- Don't allow unknown people into your home.
- Secure yard tools, bicycles and other valuable on your property.
- Inventory and record all serial numbers on all valuables.
- Photograph and video tape all valuables, to include the contents in your home.
- Keep your shrubs and bushes trimmed away from doors and windows.
- Call the police immediately and do not enter your home if you come home to a suspected B&E.
- Call the police if you suspect anything suspicious, or out of the ordinary.
- Be a good friend or neighbor, report suspicious activity in real time.

Grant Funding:

This past year with the assistance of Officer Armand Conti we applied for and received a grant from the State Emergency Telecommunications Board in the amount of \$27,895.00. This money comes directly from surcharges that appear on our phone bill every month and represents Nahant's share of these funds. These funds are allocated for 911 Dispatch Training and to hire 911 Call Takers (Officers) to work/cover dispatch duties. We also received a grant from MIIA for \$3,746.66, these funds were allocated for upgrading our outside camera system.

Interested In Law Enforcement:

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officers:

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

Full Time Officer:

The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, Certified as an Emergency Medical Technician, holds a valid Massachusetts driver's license, and holds a valid licenses to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

Information Technologies/Web-Site:

Charles Waelda, who is an outside vendor has done an outstanding job keeping our complicated computer system up and running efficiently. I'd also like to thank Robert Wilson for managing the department's web-site as well as Officer Timothy Furlong and Officer Noah Clark for their ability to solve our minor daily computer issues that need immediate attention.

Nahant Police Departments calls for service:

Incidents Statistics:	Number of Incidents:
Total Incidents Handled	19,677
Total Offences	271
Arrests	48
Warrant Arrests	12
Domestic Disturbance	25
Simple Assaults	48
Aggravated Assaults	6
Intimidation of Witness	4
Juvenile Arrests	4
Forcible Rape/Sexual Assaults	3
DWI/OUIL	7
Alarms	145
Building Residential Checks	8,453
Burglary	14
Suspicious Activity	160
Larceny /Forgery/Fraud	37
Assault & Battery	6
Motor Vehicle Stops	1,027
Protective Custodies	2
Disorderly Conduct	43
Parking Violations	1,101
Animal Complaints	96
Medical Emergencies	286
Assist Other Police Departments	188
Assist Citizen	642
Motor Vehicle Accidents	63
Motor Vehicle Citations	415
Criminal Complaints	69
Drug Activity	21
Disturbances	96

Fines and Fees:

Town’s Share of Motor Vehicle Citation Fines	\$ 7,057.50
Alarm Fees	\$ 325.00
Firearm Permits	\$ 362.50
Insurance Request Report Fees	\$ 140.00
Parking Waiver Fees	\$ 2,160.00
Parking Ticket Revenue Fines and Penalties	\$ 32,725.00
Lynn District Court Fines/Penalties	\$ 585.00
Grants	\$ 31,642.00
Miscellaneous Revenue	\$ 200.00
Total:	\$ 75,197.00

**POLICE FULL TIME
2015**

ADMINISTRATION

Robert C. Dwyer, Chief

EXECUTIVE SECRETARY TO THE CHIEF

Roz Puleo

SUPERVISORS

J. Paul Manley, Lieutenant
Stephen R. Shultz, Sergeant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant

PATROL OFFICERS

Eugene W. Spelta
Armand R. Conti
Keith W. O’Brien
Timothy M. Furlong
Noah W. Clark
John F. Hogan
Matthew R. Morneau
John Monaco – resigned

POLICE RESERVES

Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker
Christopher Ward
Brian Palangi
Sean Furlong
Jonathan Mills

Marc Holey
David Driscoll
Michael Dwyer
Jason J. Hoffman

POLICE MATRONS

Roz Puleo
Eileen Peterson
Karen Marshall
Beth Holey

KEEPERS OF THE LOCK-UP

J.R. Plourde
Beth Holey

POLICE CHAPLIN

Rev. Larry Titus
Nahant Village Church

In Closing:

I'd like to take this opportunity to thank the Board of Selectmen, our new Town Administrator Jeff A. Chelgren, Finance Committee, our Administrative Assistant Roz Puleo, Town Accountant Deborah A. Waters, Assistant Town Accountant Katie Costin, Treasurer Kathy Famulari, Assistant Treasurer Kathy Koungias, Town Clerk Peggy Barile, Administrative Assistant's Mary Lowe, Mary Ellen Schumann, Acting Nahant Fire Chief Robert Loomer and DPW Superintendent Gabe Frederico for their outstanding service and dedication to our community.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Brendan Crighton, and Congressman Seth Moulton for their unconditional support and commitment to the town.

The men and women of the Nahant Police Department are dedicated professionals that go above and beyond for the community they serve so proudly. The officers will continue their efforts in keeping our community one of the safest in the commonwealth. I would like to express my sincere gratitude to all the officers, their families for their support, and dedication to duty over the past year.

As I've mentioned in my prior annual reports, our main objective continues to be the protection of life and property by being visible and proactive. I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe community. All members of the Nahant Police Department would like to thank our residents for their continued support. Remember, if you see something say something, DIAL 911.

Respectfully submitted,
Robert C. Dwyer
Chief of Police

Nahant Fire Department – 2015 Annual Report

The following is a summary of the activities and services provided by the Nahant Fire Department for the year ending December 31, 2015.

While the community was fortunate to escape the year without a major building fire, your fire department responded to a total of 661 incidents resulting in a 23% increase in calls for service over the previous year.

Much of this additional call volume was attributed to public assistance provided during the extended period of severe winter weather from late January until early March. Throughout that stretch of cold and snowy weather the members of our department teamed up with the Department of Public Works and the Nahant Police Department in a continuous effort to keep our roadways open, fire hydrants accessible, to monitor the wellbeing of the elderly and infirmed, as well as, to provide for the general safety of our residents.

As the snow and extreme cold weather continued, it became apparent that additional resources be on the community's boundaries would be needed, through the efforts of Chief of Police Robert Dwyer and Emergency Management Director Dennis Ball additional snow removal assistance was received from the Massachusetts Emergency Management Agency. Firefighters pitched in too clearing roofs of excessive snow and assisting the DPW with snow removal. The Nahant Fire Department wishes to thank every citizen who took the time to help clear their fire hydrant.

The department experienced a change in leadership during 2015. In March Chief Edward Hyde retired from the department after 28 years of service, having served as Chief from April of 2010. The Chief had been on an extended leave since the previous October. During the Chief's extended absence Acting Captain Dean Palombo and Lieutenant Dave Doyle led the department though perhaps the roughest winter season in 100 years.

As the search for a new chief began the Board of Selectmen and Town Administrator choose to retain the services of an Interim Chief to oversee the department on a temporary basis. I began my service as your Interim Chief in late July. As I complete this report the Town Administrator and Selectmen are close to naming the new Chief.

Throughout the previous year your fire department continued its efforts in public safety education and code enforcement. Fire code compliance inspections were carried out in all public and commercial occupancies throughout the town. Our firefighters visited with schoolchildren and seniors to promote lessons and fire safety behavior. As required by law, the smoke detectors and carbon monoxide alarms of all residential properties that were sold or transferred were inspected for safe operation.

Every month the career staff and call firefighters participate in joint training exercises designed to enhance both basic and advanced firefighting and rescue skills. Firefighter-EMT's also undergo ongoing refresher training to ensure their mastery of skills. During the year our department hosted training offered by the Massachusetts firefighting Academy. Our thanks to the Johnson School for allowing use of the cafeteria area for our training activities.

In June, Firefighters Austin Antrim and Jonathan Tibbo traveled to Portland Maine to participate in a program of ocean rescue skills training. Austin and Jon then shared what they had learned with other department members so that we could be better prepared for these specialized calls. Again this year, our Ocean Rescue team successfully rescued and were retrieved several persons in distress along our coastline and beaches.

As authorized by town meeting vote, an architectural assessment and space needs study of the existing fire station began in August. The firm Dore and Whittier was chosen to perform the study and their final report is expected to be released in January. The present station was originally constructed as the motor pool building of Fort Ruckman and was converted to serve as the community's fire station around 1953. While some renovations have occurred over the years it has become increasingly evident that this building, which was adapted to serve as a fire station lacks the space needed to accommodate a modern fire department.

Once again this year we were fortunate to receive federal grant funds to provide 95% funding of firefighting equipment. Over the last five years our department has been able to obtain approximately 1 million dollars in federal funds to assist in replacing aging fire department equipment and apparatus. These grants are extremely competitive in nature and I understand that in the last five years the Town of Nahant likely has received more Federal Assistance to Firefighters grant funds per capita than any other town in the Commonwealth. I want to commend Firefighter Austin Antrim for his hard work in pursuit of these federal grants.

While we have been extremely fortunate in receiving this federal assistance for needed capital projects the town must prepare to support the replacement of its emergency equipment.

Our ambulance is approaching its 13th year of emergency service, long beyond the normal service life of this type of emergency vehicle. I have requested capital funds to replace the ambulance in FY17. While the vehicle is still roadworthy, during the last several months it has been out of service for various repairs and I fear that failure to be proactive in the vehicle's replacement may be both dangerous and costly.

Also a concern is the general condition of our only two fire pumps. Our current front line pumper, Engine 31, is entering its 12th year of service and has begun need the type of repairs associated with front line emergency vehicles. This year the pumps pressure control device failed resulting in over two thousand dollars of repair work.

Our second pump, Engine 32 is now 35 years old and is in immediate need of replacement. This truck was obtained in 2005 as a temporary solution then replacing a 1978 Engine of identical design. The primary reason for obtaining this apparatus was that it smaller size allowed it to fit within the shed addition at the rear of the fire station. Contemporary fire apparatus has grown considerably in size due to numerous safety improvements. It is apparent that the town needs to make plans to provide an adequate bay for the storage of a modern fire pumper and to plan for obtaining a replacement pumper.

It has been an honor to serve Nahant as your Interim Fire Chief, throughout my tenure I have continually impressed by commitment and dedication to duty demonstrated by the members of your fire department. In closing want to express my sincere appreciation to Police Chief Robert Dwyer, Emergency Management Director Dennis Ball, Harbormaster Rob Tibbo, DPW Superintendent Gabe Federico and especially to Town Administrator Jeff Chelgren.

Respectfully Submitted,

Robert F. Loomer
Interim Fire Chief

Here is a summary of the various responses made during the previous year:

- Reported Fires (all types) 18
- Fire Alarm Activations (all types) 67
- False Alarms (intentional) 8
- Good Intent Calls/ no incident found/ canceled 30
- Medical Emergencies\Ambulance transports 277
- Medical assistance/ non transport 13
- Non-medical citizen assistance (lift assist) 32
- Ocean rescue calls 7
- Rescue calls (non-water related) 2
- Animal rescue 1
- Investigations of hazardous conditions 27
- Investigations of citizen complaints 5
- Public assistance (general) 53
- Public Assistance (winter storm related) 57
- Lock In / Lock out 23
- Assist Police or DPW 26
- Assistance provided to other communities 4
- Assistance received from other communities 1
- Miscellaneous 10

Total Calls for service 661

Department of Public Works - 2015 Annual Report

Water and Sewer

I am pleased to report that the Department has completed the Water meter replacement program. With the new Automated Meter Reading system we are able to read meters without having to enter residents home, saving time and labor. Water meters were read three times during the course of the year.

Our annual water main leak detection survey had been conducted throughout the Town, resulting in 4 water service leaks, and 3 water main breaks all which had been repaired by the DPW Staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year.

Part of our Water Main Replacement Program, the existing 4" water main at the dead end portion of Maolis Road has been upgraded to an 8" Ductile Iron water main , with new gate valves, water service, and a new fire hydrant.

As part of our operation and maintenance the sewer pump stations were inspected on a weekly basis. Sewer mains and manholes were cleaned regularly.

There was one emergency sewer repair on Emerald Rd, resulting in the replacement of approximately 40' of 6" sewer pipe, all the work performed by the DPW.

Beaches and Parks

During the spring and summer seasons the Department cleaned beaches, emptied all trash receptacles, cleaned, maintained all town restrooms and cut and trimmed grass on a daily basis.

The newly planted dune grass has been trimmed to an approximate height of 1 foot, to help maintain a healthy growth pattern.

All parks and playgrounds were aerated, and fertilized. The department continues to use only organic based fertilizer.

The Community Garden continues to be a great success again this year, with a bumper crop of tomatoes and much more. Many thanks to Paul for all his hard work and dedication to both gardens.

Highway and Streets

The Department continued with Chapter 90 and our road maintenance program with crack sealing, and pot-hole repair on many streets though out the Town.

A total of nine streets were resurfaced using various types of pavement resurfacing methods. The Nahant Police Station parking lot was removed by full depth excavation, regraded and paved, along with the installation of new bollards by the entrance to the building. Most of the work with the exception of paving has been done by the DPW staff.

All crosswalks and stop lines were painted. Center lines and fog lines were painted on all major roads. Streets were swept periodically. All catch basins were cleaned by means of vacuum extraction and all block laterals were jetted clean to remove the blockages.

Over the winter months, January through March, the Department handled record breaking snow fall amounts with numerous snow and ice events and extreme cold temperatures.

Compost and Recycling

The Compost Facility on Spring Rd held its scheduled drop off each Wednesday and Saturday of every week from April through December. We held our annual curbside leaf collection in the spring and autumn months. We continued to hold our metal recycling on the last Saturday of every month from April to October, which also included television and computer recycling.

Thank you for the Town Meeting's approval for the purchase of two new International dump trucks, which had been received and put in service in the month of October, just in time for the winter season.

Many thanks to the Town Administrator Jeff Chelgren, The Board of Selectman, and The Town Hall staff, The Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees, and residents of the town for their continued support.

Respectfully submitted,

Gabriel Federico
Superintendent of Public Works Town of Nahant

Nahant Emergency Management - Annual Report 2015

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2015.

The Town's Emergency Management is the managerial function charged with creating the framework within which communities reduce vulnerability to all-hazards and cope with disasters.

Emergency Management coordinates all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Modern emergency management is based on four phases: mitigation, preparedness, response, and recovery. Mitigation consists of those activities designed to prevent or reduce losses from disaster. It is usually considered the initial phase of emergency management, although it may be a component of other phases. Preparedness is focused on the development of plans and capabilities for effective incident response. Response is the immediate reaction to an emergency event. It may occur as the event is anticipated, as well as soon after it begins. Recovery consists of those activities that continue beyond the emergency period to restore critical community functions and manage re-construction. Detailed planning and execution is required for each phase. Further, phases often overlap as there is often no clearly defined boundary where one phase ends and another begins. Successful emergency management coordinates activities in all four phases.

The following are the highlighted activities and events that occurred during calendar year 2015.

The year of 2015 brought historic snow fall in the months of January and February. Governor Baker declared a State of Emergency and requested Federal assistance. The federal government issued a Disaster Declaration shortly thereafter, allowing for the Town to apply for partial storm related financial reimbursement. The town's resources were stretched, expending in excess of \$300,000 dollars to respond and mitigate the effects of the storms. Currently, the town has submitted all of the expenditure documentation to Federal Emergency Management Agency (FEMA). The FEMA process has been complicated and time consuming. We are currently awaiting how much storm expenditures can be actually recaptured. The efforts of Town Hall staff, particularly, Mary Lowe, Mary Ellen Schuman, Debbie Waters and Katie Costin has been immeasurable in the assemblage and decimation of the required FEMA documentation.

During the subject storm events, the town's public safety staff worked beyond physical expectations to assure the well-being of its citizens and that operation of the town services continued without interruption. All Police, Fire and DPW staff members worked closely to ensure the town's safety. This office requested resource assistance from the Massachusetts Emergency Management Agency (MEMA), and was afforded help from the Department of Conservation & Recreation (DCR) as well as heavy equipment and operators from New Jersey to assist with snow removal activities. The out of state assets were provided through the Emergency Management Assistance Compact (EMAC) a state to state mutual aid structure. A special thanks for the professionalism and leadership of Chief Robert Dwyer, Captain Dean Palombo and Superintendent Timothy Lowe along

with their respective staffs' for their dedication and commitment to the citizens of Nahant.

The year also brought the resignation of Assistant Director David Walsh. I would like to thank Mr. Walsh for his years of service and his unwavering commitment to the Nahant community. His contribution has been appreciated and will not be forgotten.

A continuing goal of the Emergency Management office is the creation of a Community Emergency Response Team (CERT). A CERT is a volunteer based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe emergency events. As an example, the Town has the ability to open a physical emergency shelter (Johnson School), the primary challenge is staffing. Establishing a CERT would maintain a ready group of volunteers that could staff an emergency facility. The Town is registered as a CERT community, Assistant Director Mike Halley along with Emergency Management's new addition, Assistant Mariana McCarthy are leading the effort to develop an 8 to 12 member CERT. The sticking point of creating CERT to date has been defining potential liability challenges in which the Town may be exposed. The process continues to move forward.

The Federal Emergency Management Agency (FEMA) officially modified the flood hazard determinations (FHD's) affecting the Flood Insurance Rate Map (FIRM). The changes will result in significant flood insurance premiums for our citizens creating undue financial burden on property owners. The Town established a Flood Plain Study Committee with the goal of investigating potential remedies to contest this unwarranted federal mandate.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment inventory is presently stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location.

The Citizens of the Town funded FY 2015 Emergency Management in the amount of \$8,800.00 Dollars. Allocated funds allow Emergency Management to keep the function current through administration, training and the purchase of services and equipment.

Emergency Management maintains a page on the Town's website. We encourage residents to visit this page at www.nahant.org for more information on personal disaster preparedness along with access to other emergency related links. Information is posted for specific emergency events as necessary.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting www.211.org or www.mass211.org.

Respectively Submitted,
Dennis A. Ball, Director
Michael Halley, Assistant Director
Mariana McCarthy, Assistant

Assessors 2015 Annual Report

The Board of Assessors and the Assistant Assessor updated the assessments for all classes of property effective January 1, 2015. Real estate sales for calendar year 2013 and 2014 were analyzed; our average single family home increased about 7% since last year. The average assessed value of a single family home is now \$584,400. Coincidentally, the FY2006 average single family home was \$582,100. Then we experienced turbulent times. Assessments shifted up and down and our single family assessment peaked to \$633,400 on January 1, 2008. We seem to be holding onto a slight upward trend.

The Board of Assessors continues their Full List & Measure project. This is a nine year cyclical compliance required by the Massachusetts Department of Revenue. This cycle started in 2008 and will be completed for FY2017. This cyclical re-inspection program ensures we meet the DOR's standard for data quality to establish fair and equitable assessments.

We were within the top 20 communities in the Commonwealth to have our Fiscal Year 2016 tax rate approved. Our tax rate was approved at \$10.52/\$1000 of assessed value.

We believe every taxpayer should be fully aware of how the assessing operations are performed and assured that they are treated fairly. Should anyone ever need or want additional information concerning assessments or exemptions for tax relief or the laws governing them, please contact the Assessors Office. You can also reach us on the Town's website, www.nahant.org. We look forward to helping you.

Our goals continue:

- To improve data accuracy and mapping in order to achieve and maintain fair and equitable assessments.
- To successfully and timely complete assessment certifications and tax rate setting processes for billing purposes.
- To share data with other departments

It is always in the best interest of all property owners to comply with Assessors requests to ensure equitable assessments and fair taxation. All property owners should check their property record cards on an annual basis, and notify the Assessors as soon as possible of any discrepancies.

Residential homeowners who are eligible for an exemption must file every year. Those eligible for exemptions include: veterans, elderly, widows/widowers and blind persons. Tax Bills are mailed twice per year. The first tax payment is due in full by November 1. Any exemptions will be reflected on the second half bill, due on May 1.

Applications for real and personal property abatements, as well as exemption applications, including the CPA exemption, are available at the Assessors' office.

Effective June 30, 2015 Yeimi Reynoso, our part-time Clerk departed for her dream to continue her education. She will be missed. Yeimi helped many who had concerns with their Motor Vehicle and Boat Excise bills. We wish her the very best with her new adventure. On December 1st the Board of Assessors welcomed Kim Capano as our new part-time Assessors' Clerk. Kim will be shared with the Building and Assessing Departments.

The Board of Assessors would like to thank our Assistant Assessor, Sheila Hambleton; our Assessor's Clerks, Yeimi Reynoso and Kim Capano, and, of course, the citizens of Nahant, for all their assistance and cooperation throughout the past year

Respectfully submitted,

Mark Reenstierna, Chair
Meaghan Kramer, Secretary
David Hunt, 3rd member

The following report is made up of two fiscal years: the second half of FY15 and first half of FY16

REAL ESTATE TAX BUSINESS

Total amount of Tax R/E Committed	\$8,301,517.15
Total amount of Tax abated	\$14,019.83
Total number of abatement applications abated	17
Total amount of Tax EXEMPTION for Sr. Work-Off	\$5,292.00
Total number of applications EXEMPTIONS for Sr. Work-Off	8
Total amount of exemptions	\$56,324.71
Total number of exemption applications	95
Total amount of deferred taxes	\$16,485.30
Total number of Tax deferral applications	2

FY2015-WATER & SEWER LIENS

unpaid water/sewer fee added to real estate

\$67,528.66

COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)

Total amount of CPA Tax committed	\$206,471.42
Total amount of CPA Tax abated	\$641.07
Total CPA applications abated	22
Total amount of CPA Tax exempted	\$7,265.16
Total CPA applications exempted	61

PERSONAL PROPERTY TAX BUSINESS

Total amount of Tax committed	\$213,881.67
Total amount of Tax abated	\$0.00
Total number of abatement applications	0

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of excise Tax committed	\$572,604.64
Total invoices committed	3951
Total amount of excise Tax abated	\$9,592.89
Total number of abatements	109

BOAT EXCISE BUSINESS

Total amount of excise Tax committed	\$7,932.00
Total number committed	157
Total amount of excise Tax abated	\$825.91
Total number of abatements	16

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA hearings	13
Abutters lists uncertified & Special reports	5

FEES COLLECTED: *abutters lists, reports, property record cards, miscellaneous*

\$50.00

Assessors' Exhibit 2

Valuations, Tax Rates and Levy Comparisons

Fiscal Year	Tax Rate per \$1000	Tax Levied	Total Taxable Value	Breakdown of Valuation by Class	
				Residential	Personal, Commercial Industrial
1990	\$8.49	\$3,254,528.93	\$383,336,741.00	\$369,310,500.00	\$14,026,241.00
1991	\$8.79	\$3,356,614.88	\$381,867,449.00	\$367,603,200.00	\$14,264,249.00
1992	\$11.32	\$3,477,061.58	\$307,160,917.00	\$295,441,515.00	\$11,749,402.00
1993	\$12.09	\$3,579,321.69	\$296,056,384.00	\$284,981,510.00	\$11,074,874.00
1994	\$12.44	\$3,678,653.55	\$295,711,700.00	\$284,840,660.00	\$10,871,040.00
1995	\$12.80	\$3,780,104.33	\$295,320,651.00	\$284,382,075.00	\$10,938,567.00
1996	\$12.94	\$3,891,769.16	\$300,754,938.00	\$289,741,720.00	\$11,013,238.00
1997	\$13.26	\$4,046,046.09	\$305,131,681.00	\$294,435,645.00	\$10,696,036.00
1998	\$13.51	\$4,130,695.11	\$305,700,000.00	\$305,289,479.00	\$10,630,334.00
1999	\$13.67	\$4,481,518.60	\$327,836,035.00	\$316,502,015.00	\$11,334,020.00
2000	\$12.91	\$4,609,496.01	\$357,048,490.00	\$344,826,890.00	\$12,221,600.00
2001	\$11.03	\$4,754,663.17	\$431,066,470.00	\$418,170,710.00	\$12,895,760.00
2002	\$9.39	\$5,031,005.38	\$535,783,320.00	\$519,785,450.00	\$15,997,870.00
2003	\$9.12	\$5,189,180.16	\$568,989,052.00	\$552,747,600.00	\$16,241,452.00
2004	\$8.44	\$5,351,005.45	\$634,005,385.00	\$617,231,040.00	\$16,774,325.00
2005	\$7.86	\$5,582,443.38	\$710,234,525.00	\$684,523,535.00	\$25,710,990.00
2006	\$7.27	\$5,757,002.28	\$791,884,770.00	\$764,764,670.00	\$27,120,100.00
2007	\$7.11	\$6,013,739.35	\$845,814,255.00	\$817,090,635.00	\$28,723,620.00
2008	\$8.33	\$7,212,168.41	\$866,166,675.00	\$837,158,930.00	\$29,007,745.00
2009	\$8.53	\$7,212,381.46	\$845,531,239.00	\$813,348,235.00	\$32,183,004.00
2010	\$9.42	\$7,333,650.72	\$778,519,185.00	\$747,105,295.00	\$31,413,890.00
2011	\$10.00	\$7,329,113.00	\$750,876,240.00	\$719,725,860.00	\$31,150,380.00
2012	\$10.55	\$7,714,292.49	\$731,212,558.00	\$700,717,305.00	\$30,495,253.00
2013	\$10.74	\$7,894,468.98	\$735,052,978.00	\$703,078,585.00	\$31,974,393.00
2014	\$11.03	\$8,101,812.60	\$734,525,168.00	\$702,477,885.00	\$32,047,283.00
2015	\$10.92	\$8,285,176.19	\$758,715,768.00	\$725,379,105.00	\$33,336,663.00
2016	\$10.52	\$8,301,264.90	\$809,424,570.00	\$774,819,465.00	\$34,605,105.00

Essex County Average Tax Bills
FY 2016

Community	Average Single Family Home 15	Average Single Family Home 16	% change valuation	FY15 rate	FY16 rate	% Change tax rate	Net result	Ave Tax Bill	Ave Tax Bill % change	Ave Tax Bill
Haverhill	\$ 268,005	\$ 271,645	1.36%	\$ 15.35	\$ 15.36	0.07%	1.42%	\$ 4,172.47	\$ 58.59	\$ 4,172.47
Swampscott	\$ 522,531	\$ 522,109	-0.08%	\$ 17.15	\$ 17.33	1.05%	0.97%	\$ 9,048.15	\$ 86.74	\$ 9,048.15
Lawrence	\$ 177,748	\$ 180,044	1.29%	\$ 15.12	\$ 15.51	2.58%	3.87%	\$ 2,792.48	\$ 104.93	\$ 2,792.48
Salisbury	\$ 321,964	\$ 335,600	3.61%	\$ 11.75	\$ 11.67	-0.68%	2.93%	\$ 3,893.11	\$ 110.04	\$ 3,893.11
No. Andover	\$ 476,092	\$ 488,246	2.55%	\$ 14.39	\$ 14.27	-0.83%	1.72%	\$ 6,967.27	\$ 116.31	\$ 6,967.27
Amesbury	\$ 311,061	\$ 321,289	3.29%	\$ 20.54	\$ 20.28	-1.27%	2.02%	\$ 6,515.74	\$ 126.55	\$ 6,515.74
Peabody	\$ 321,912	\$ 345,002	6.55%	\$ 12.30	\$ 11.92	-3.09%	3.46%	\$ 4,088.58	\$ 129.07	\$ 4,088.58
Beverly	\$ 422,886	\$ 424,425	0.36%	\$ 14.11	\$ 14.39	1.98%	2.35%	\$ 6,107.48	\$ 140.55	\$ 6,107.48
Salem	\$ 304,368	\$ 328,930	8.07%	\$ 16.41	\$ 15.67	-4.51%	3.56%	\$ 5,154.33	\$ 159.65	\$ 5,154.33
W. Newbury	\$ 476,242	\$ 522,386	9.69%	\$ 15.69	\$ 14.63	-6.76%	2.93%	\$ 7,642.51	\$ 170.27	\$ 7,642.51
Methuen	\$ 270,859	\$ 278,593	2.86%	\$ 14.60	\$ 14.81	1.44%	4.29%	\$ 4,125.96	\$ 171.42	\$ 4,125.96
Lynn	\$ 234,567	\$ 253,678	8.15%	\$ 16.75	\$ 16.18	-3.40%	4.74%	\$ 4,104.51	\$ 175.51	\$ 4,104.51
Nahant	\$ 545,720	\$ 584,398	7.09%	\$ 10.92	\$ 10.52	-3.66%	3.42%	\$ 6,147.87	\$ 188.50	\$ 6,147.87
Lynnfield	\$ 553,457	\$ 566,803	2.39%	\$ 14.49	\$ 14.50	0.07%	2.46%	\$ 8,218.64	\$ 197.60	\$ 8,218.64
Newbury	\$ 421,347	\$ 443,164	5.18%	\$ 11.52	\$ 11.40	-1.04%	4.14%	\$ 5,052.07	\$ 198.15	\$ 5,052.07
Merrimac	\$ 324,117	\$ 338,894	4.56%	\$ 16.25	\$ 16.16	-0.55%	4.01%	\$ 5,476.53	\$ 209.63	\$ 5,476.53
No. Reading*	\$ 482,670	\$ 502,195	4.05%	\$ 16.62	\$ 16.41	-1.26%	2.78%	\$ 8,241.02	\$ 219.04	\$ 8,241.02
Danvers	\$ 358,800	\$ 392,387	9.36%	\$ 14.91	\$ 14.20	-4.76%	4.00%	\$ 5,571.90	\$ 222.19	\$ 5,571.90
Gloucester	\$ 471,289	\$ 492,214	4.44%	\$ 13.65	\$ 13.61	-0.29%	4.15%	\$ 6,699.03	\$ 265.94	\$ 6,699.03
Saugus	\$ 330,346	\$ 347,915	5.32%	\$ 12.02	\$ 12.20	1.50%	6.82%	\$ 4,244.56	\$ 273.80	\$ 4,244.56
Newburyport	\$ 501,800	\$ 520,487	3.72%	\$ 13.34	\$ 13.39	0.37%	4.10%	\$ 6,969.32	\$ 275.31	\$ 6,969.32
Rowley	\$ 398,746	\$ 415,774	4.27%	\$ 14.24	\$ 14.37	0.91%	5.18%	\$ 5,974.67	\$ 296.53	\$ 5,974.67
Andover	\$ 577,689	\$ 603,550	4.48%	\$ 14.97	\$ 14.82	-1.00%	3.47%	\$ 8,944.61	\$ 296.61	\$ 8,944.61
Groveland	\$ 352,861	\$ 361,397	2.42%	\$ 14.61	\$ 15.09	3.29%	5.70%	\$ 5,453.48	\$ 298.18	\$ 5,453.48
Marblehead	\$ 692,165	\$ 718,343	3.78%	\$ 11.08	\$ 11.10	0.18%	3.96%	\$ 7,973.61	\$ 304.42	\$ 7,973.61
Middleton	\$ 505,974	\$ 526,964	4.15%	\$ 13.78	\$ 13.89	0.80%	4.95%	\$ 7,319.53	\$ 347.21	\$ 7,319.53
Essex	\$ 486,820	\$ 500,152	2.74%	\$ 15.42	\$ 15.77	2.27%	5.01%	\$ 7,887.40	\$ 380.63	\$ 7,887.40
Wenham	\$ 601,458	\$ 598,285	-0.53%	\$ 16.25	\$ 16.98	4.49%	3.96%	\$ 10,158.88	\$ 385.19	\$ 10,158.88
Topsfield	\$ 508,547	\$ 534,897	5.18%	\$ 16.45	\$ 16.52	0.43%	5.61%	\$ 8,836.50	\$ 470.90	\$ 8,836.50
Georgetown	\$ 358,218	\$ 392,997	9.71%	\$ 16.03	\$ 15.87	-1.00%	8.71%	\$ 6,236.86	\$ 494.63	\$ 6,236.86
Hamilton	\$ 492,500	\$ 517,435	5.06%	\$ 17.09	\$ 17.25	0.94%	6.00%	\$ 8,925.75	\$ 508.93	\$ 8,925.75
Boxford	\$ 574,415	\$ 590,183	2.75%	\$ 15.99	\$ 16.46	2.94%	5.68%	\$ 9,714.41	\$ 529.52	\$ 9,714.41
Manchester	\$ 1,027,424	\$ 1,062,343	3.40%	\$ 10.84	\$ 11.07	2.12%	5.52%	\$ 11,760.14	\$ 622.86	\$ 11,760.14
Reepport	\$ 457,355	\$ 461,547	0.92%	\$ 13.51	\$ 14.85	9.92%	10.84%	\$ 6,853.97	\$ 675.11	\$ 6,853.97
AVERAGE	\$ 445,061	\$ 463,949	4.18%	\$ 14.76	\$ 14.65	0.89%	4.27%	\$ 6,684.51	\$ 4.22%	\$ 6,684.51
Median average	\$ 464,322	\$ 474,897						\$ 6,911.65		\$ 6,911.65
State Average	(327 towns)	\$ 385,621						\$ 5,438		\$ 5,438

Nahant Public Schools - 2015 Annual Report

The Johnson School (Nahant Public Schools) was rated by the Massachusetts Department of Elementary and Secondary Education (DESE) as a Level Two school/district for 2015. This new rating system, now in its third year, is based upon the spring 2015 PARCC pupil achievement results. The new rating system, a part of the Race To The Top federal mandate, classifies schools and districts from Level One (highest) to Level Five (lowest).

The state is moving to a new testing system called PARCC (Partnership for Assessment of Readiness for College and Careers). The Johnson School participated in the pilot PARCC testing in the spring of 2015. Like MCAS, the new PARCC testing is fundamentally an achievement test. MCAS testing was based upon the state curriculum frameworks and PARCC is based upon the national core curriculum in Language Arts and Math. Science testing at the fifth grade level will still be a MCAS format test. In very late fall the Massachusetts Department of Secondary and Elementary Education decided to modify once again the testing program to blend MCAS and PARCC moving forward.

In June the school district completed its first ever 5 Year Strategic Plan and formed a broad based committee to develop the next phase of planning. A one-year Action Plan based on the 5-year plan, but including new points of emphasis, was adopted by the school Committee in the fall for the 2015-2016 year.

For the second straight year we were unable to offer a summer enhancement program due to a lack of enrollment. We do maintain an after school extended day option during the school year for students that is part academic and part recreation.

Due to the much appreciated and continuing financial support of Northeastern University, the Johnson School was able to extend for a third year the school art and music programs lost in their entirety several years ago when the community defeated a school override request. Additionally, a modest increase in the school budget allowed the Johnson School to partially restore the library program and provide part-time technology support until June and then full-time Instructional Technology staffing beginning in September. In sum, the September 2015 school year began with a far more robust and comprehensive program than it had the previous three years. The Johnson School continues to receive significant and timely support from the Nahant Education Foundation, Parent Teacher Organization and individual citizens.

This year the sixth graders performed *Peter Pan* under the direction of Mrs. Cheri Spencer assisted by Mrs. Ruth Kobus. Each member of the sixth grade class performed in the play and won rave reviews from the community, families and friends at the performance. The parents played a key role by constructing the sets and scenery for the production. The February performance represented many weeks of hard work by the students but the results were wonderful and we will remember it for years to come.

The Johnson School carried on many traditions among them the Spelling Bee, and the National Geography Bee. Sixth grader Alexander McDonough won the Spelling Bee, and sixth grader Jacob Cooke won the Geography Bee for a second year in a row. Matthew recited the Gettysburg Address during the Memorial Day ceremony at Greenlawn Cemetery. A Johnson School student has recited the Gettysburg Address every year on Memorial Day since 1899.

The Johnson School won a Hardscrabble Grant from the Essex Community Foundation. The funds from this grant purchased four document cameras. This new technology will be used for classroom teachers to enhance their use of whiteboards and broaden their repertoire for instruction. With the addition of an additional Smart board for first grade we will have all our classrooms with up-to-date technology.

The school also benefited from the efforts of the Johnson School PTO. The PTO sponsored several enrichment programs, bulletin boards for the hallways and many teacher requests. The all school enrichment programs included *Eyes On Owls*, a mobile planetarium, and the *Whalemobile*. The school appreciates the efforts of both the NEF and PTO to help enrich the education of our students.

This year the students made their biannual trip to Ferry Beach Ecology School. The students in grade 5&6 traveled to Saco, Maine to compare and contrast the different biomes. Students spent four days in November learning about different habitats and the animals that live in them.

This year NEF funded a series of workshops for Grades PreK-6. The staff at Northeastern Marine Science Center in Nahant conducted the marine science workshops. The series of two workshops will be expanded in 2015-16 to three workshops covering various topics of marine science education. This is wonderful supplement to our science curriculum. NEF continues to fund *Study Island*, which is a computer-based program, which supports the core curriculum and other teacher grants.

The Sixth Grade Moving On Ceremony was held at the Johnson School on Tuesday evening June 23rd. Cornelis Hollenbach, Vice President of the Student Council led the salute to the flag and “America the Beautiful” followed by a

welcome from Student Council President Ryan Henry and School Committee Chairman Michael Quigley. Superintendent Dr. Philip Devaux and Principal Diane Mulcahy also delivered remarks.

The following received certificates successfully ending their elementary school years at the Johnson School.

Lily Bennett
Zoey Bozarjian
Matthew Brown
Arthur Byron
Thomas Callahan
William Conigliaro
Jacob Cooke

Cornelis Hollenbach
Salina Kashif
Shakira Kashif
Michael Lewis
Liam Locke
Robert Luebken
Rachel McCarthy

Emma DeDominicis
Ruggiero DiConstanzo
ChuXian Feng
Thomas Frisoli
Aidan Graciale
Ammelie Gutermuth
Adam Hatfield
Ryan Henry
Veronica Hill

Alexander McDonough
Bradley McDonough
Maxwell McDonough
Christian Nunez
Michael O'Brien
Samuel Reenstierna
Julia Siriani
Alexa Szczawinski

2015 Nahant Graduates from Swampscott High School

Charles Area
Olivia Aswad
David Bishop
Nicholas Bishop
Kiana Burke-Monsanto
Jason Dignan
Trent Gallagher
Matthew Gooding
Victoria Laurano

Miriam Mangold
Ryan McDermott
Anya Peterson
Kali Picariello
Mark Rittiboon
Anthony Rizzo
Ramon Rosa
Taylor Schaitel
Anne Toomajjian
Kate Wallach

Respectfully submitted,

Dr. Philip F. Devaux
Superintendent of Schools

Essex North Shore Agricultural & Technical School District - 2015 Annual Report

Essex North Shore Agricultural & Technical School District (a merger of three schools- Essex Agricultural and North Shore Technical High Schools, and the City of Peabody's technical high school program) opened its new campus on September 2014.

The mission of the school is to "create a culture of academic and technical excellence, encourage continuous intellectual growth, and promote professionalism, determination, and citizenship for all students, as they develop into architects, artisans, and authors of the 21st century community".

The school is organized into four academic academies:

Construction Technology (Carpentry, Masonry & Tile Setting, Electricity, HVAC, Refrigeration, Plumbing, Landscaping & Turf Management);

Technology & Services Academy (Culinary Arts, Design & Visual Communications, Graphic Communications, Automotive Technology, Automotive Collision Repair & Refinishing, Information Support Services & Networking, Machine Tool Technology);

Life & Natural Science Academy (Environmental Technology, Health Assisting, Dental Assisting, Biotechnology, Cosmetology);

Animal & Plant Science Academy (Veterinary Technology, Equine Sciences, Companion Animals, Greenhouse Management & Floriculture, Natural Resource Management).

Four Nahant students were enrolled in 2015, with Joshua LeBlanc graduating with the first Senior Class on June 5, 2015.

Member communities include: Beverly, Boxford, Danvers, Essex, Gloucester, Hamilton, Lynnfield, Manchester, Marblehead, Middleton, Nahant, Peabody, Rockport, Salem, Swampscott, Topsfield, and Wenham.

Esther Johnson,
Town of Nahant Representative

ADA Coordinators – 2015 Annual Report

The Coordinators for the Americans with Disabilities Act developed an online reporting form in 2015. This form may be viewed and downloaded from the Town's website, under the heading "Committees," and subheading "ADA Coordinators."

Submitted Respectfully,

Robin and Dan deStefano

Animal Control Officer – 2015 Annual Report

Responded to approximately 98 calls of assistance / response: Requests were received through ACO telephone direct, Nahant police dispatch, and direct requests from residents of Nahant to personal cell or through on-site request for assistance when patrolling town beach and public areas.

Nature of calls were: lost dogs, loose dogs/cats, accident response, domestic animal /in-home emergencies, neighbor disturbances or wildlife assistance request.

Actions Undertaken:

On-going check and fill of waste disposal bag units in town.

Offered advice and assistance as appropriate to residents of Nahant in regard to domestic animal emergency situations.

Served violation warnings or fines as appropriate to policy offenders. Appeared in Lynn District Court in response to violation/ticket disputes.

Notes for future consideration:

Many visitors with pets to Nahant beaches/waterfront areas are not residents of Nahant and often do not consider or have knowledge of Nahant Town Policies regarding rules and regulations.

There were multiple instances of dogs involved in dog to dog altercations/incidents on Doggie Beach and because the dog owners were not residents, ACO was required to respond but later was not able to hold dog owners responsible to follow Nahant regulations.

Removal of automatic warning as a first offense violation in ACO ticket packet and provide choice of warning OR fine dependent on violation/situation.

Acknowledgements:

Nahant Police and Town Hall staff have been supportive and extremely helpful in administering the intent of the ACO position for the Town of Nahant.

Respectfully, Scott Grieves
ACO Town of Nahant

Contact Information: 781-608-0882

Beautification Committee - 2015 Annual Report

The Committee cleaned, planted, and fertilized beds and planters at the dory near Castle Road, the DPW planter and pipe, the Fire Station, the Police Station, the entrance to the subway at Wharf Street, the Marjoram Park sign, the Johnson School planters, flagpole and grounds, the entrance to Bailey's Hill, Veterans Memorial Park planter and beds, the island at Vernon Street, the Library planters, and the Town Hall planters and beds.

Thanks to Gabe Federico, Tim Lowe and the DPW crew, who lent us their time and talent whenever we requested it.

In addition to all the Committee members, I would like to thank all the unofficial members and gardeners, who quietly donated time, flowers from their gardens, and seasonal decorations to enhance the beauty of our Town.

Respectfully Submitted,
Beautification Committee

Mary Ellen Schumann, Chair
Nancy Antrim
Corey Bleau
Dianne Cadigan
Kerry Collins
Heather Goodwin
Margaret Dragon

Roz Puleo
Julia Gallagher
Christine Johnson Liscio
Pam Morse
Julia Gallagher
Heidi Fiore
Karen Falat

Building Inspector – 2015 Annual Report

The annual report of the Building Inspector for calendar year 2015 is presented herewith:

Building Permits were issued as follows:

New Dwellings		2	
Additions		7	
Alterations		24	
Decks		19	
Repairs to Structures		6	
Accessory Buildings		3	
Driveways		2	
Fences or Retaining Walls	25		
Roofing or Siding		37	
Replacement Windows	21		
Fireplaces or Woodstoves	0		
Demolition		3	
Swimming Pools	0		
Misc		42	
Foundations		1	
Solar		12	
Total number of permits issued	204		
Total estimated value of work			\$ 4,617,900.00
Total of fees collected and turned over to the Treasurer			\$ 46,179.00

*The above numbers include 16 Commercial Building Permits

*The above numbers include 9 Sheet Metal Permits

Respectfully Submitted,

Wayne T Wilson, Inspector of Buildings

Thomas Walsh, Asst. Inspector

Electrical Inspector – 2015 Annual Report

The Annual Report for the Electrical Inspector for calendar year 2015 is presented herewith:

Total number of permits issued: 109

Total of fees collected and turned over to the Treasurer: \$6,626.00

Respectfully submitted,

Edward L Poulin
Electrical Inspector

David Doyle
Asst. Inspector

Plumbing and Gas Inspector – 2015 Annual Report

The Annual Report for the Plumbing & Gas Inspector for the calendar year 2015 is presented herewith:

Total number of plumbing permits issued: 82

Total number of gas fitting permits issued: 85

Total of fees collected and turned over to the Treasurer: \$8,571.00

Respectfully submitted,

Michael F Cullinan
Plumbing & Gas Inspector

Fran Cullinan
Asst. Inspector

Community Preservation Committee – 2015 Annual Report

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the twelve years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality and diversity of the projects and their impact on our community

The annual process is a consistent one that involves publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications.

2015 CPA Finances

CPA funding comes in part from local tax dollars augmented by distributions from the state's Community Preservation Trust Fund, and also matching private grants. In 2015 the state reduced its surplus contribution to the CPA Trust Fund to ten million dollars, down from the previous year's eleven million (2014) and the 2013 contribution of twenty-five million. Nevertheless, the state contribution for FY 2016 has come in at \$131,607, approximately 72% of our estimated local surtax. Thus, the state's distribution (monies arising from Registry filings and the surplus contribution) coupled with an increasing number of participating municipalities (now 160), kept the state match at almost the previous year's level. Ending FY 2015 CPA revenue was as follows:

CPA Surtax	\$187,264.32
State Trust	131,607.00
Interest	882.09
Tax Liens	587.67
FY15 Revenue	320,341.58

At the end of FY 2015 the Town had in its CPA Reserve accounts the following amounts:

General Reserve	\$288,777.38
Housing Reserve	72,156.04
Open Space Reserve	67,462.55
Historic Reserve	-0-

Recommendations to Advisory and Finance Committee for 2016 Appropriations

The Committee's annual process resulted in the receipt of grant applications in January of 2015 followed by individual meetings with potential grantees. The Committee then advanced its recommendations to the Finance Committee prior to presentation to the Town Meeting. All CPC recommendations for grants and administrative expenses (all of which passed) are listed below.:

RECOMMENDATIONS – Spring 2015

**The Community Preservation Committee has approved
the following recommendations for FY 2016
Advisory and Finance Committee’s Consideration.
March 20th, 2015**

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$71,563 from Fiscal Year 2016 Community Preservation Fund revenues.
- B. To recommend the Town set aside \$26,161 from Fiscal Year 2016 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$26,161 from Fiscal Year 2016 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D. To recommend \$13,000 be appropriated from Fiscal Year 2016 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$25,000 from the Community Preservation General Reserves Account for design and engineering services to study the preservation and rehabilitation of the Town Wharf boat ramp and associated seawalls (the boat ramp, its retaining walls, and the retaining wall from the ramp to Marjoram Park) as applied for by the Town of Nahant.
- F. To recommend the Town appropriate \$15,000 from Fiscal Year 2016 Community Preservation Fund revenues to engage a design team experienced in public safety facilities to prepare a long-range preservation and capital improvement program for the existing historic Nahant Fire Station as requested by the Town of Nahant.
- G. To recommend the Town appropriate \$16,500 from the Community Preservation General Reserves Account for the purpose of preserving the Town’s cemetery records and making them accessible as requested by the Town of Nahant.
- H. To recommend the Town appropriate \$15,000 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall’s flag pole as applied for by the Town.
- I. To recommend the Town appropriate \$20,000 from the Community Preservation General Reserves Account in order to replace the historic chapel’s electrical breaker panel, chandelier wiring, branch wiring, some of which is embedded in the masonry, as prerequisite work to adding interior accent lighting including backlighting of the stained glass, as requested by the Town of Nahant and the Cemetery Committee.

J. To recommend the Town appropriate \$20,000 from the Community Preservation General Reserves Account to serve for the acquisition and installation of a second platform tennis court adjacent to the existing platform court located at the Nahant Country Club tennis facility, subject to the following conditions: (i) matching funds from outside sources of \$40,000, (ii) acceptance by the Nahant Country Club of the Community Preservation Funding Grant, and (iii) execution of a CPC Funding Grant Agreement in form and substance acceptable to the Town.

K. To recommend the Town appropriate \$20,000 from the Community Preservation General Reserve Account to a.) perform building condition assessments on the Town Library and develop a Master Program of physical needs for the building, and (b) to perform such emergency extraordinary repairs as prioritized by the physical needs study; subject to the following conditions: acceptance by the Library Board of Trustees (or its successor) of the Community Preservation Fund Grant; and execution of a CPC Funding Grant Agreement in form and substance acceptable to the Town.

L. To recommend the Town appropriate \$95,000 from Fiscal Year 2016 Community Preservation Fund revenues, in order to (a) complete the redesigned site plan's installation, (b) replace the front two sets of concrete steps as requested by the Nahant Preservation Trust.

M. To recommend the Town appropriate \$28,373 from the Community Preservation General Reserves Account to fund the second year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately 130,000 with the first year successfully completed for 129,586, as applied for by the Town Clerk on behalf of the Town.

N. To recommend the Town appropriate \$5,000 from the Community Preservation General Reserves Account for the purpose of preserving and cross-referencing the building department's records for use by other town departments and committees resulting in a view of "records by property" and filed with the Assessor's files as requested jointly by the Planning Board and the Assessor's Department.

O. To recommend the Town set aside from Fiscal Year 2016 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

The 2015 Committee

The CPC, appointed by the Selectmen, currently consists of three at-large members (Paul Spirn, Mark Reenstierna, and Robert Cusack) and representatives of the Town's Conservation Commission (Ellen Steeves), Historic Commission (Lynne Spencer), Housing Authority (Susan Bonner), Planning Board (Carl Easton), Recreation Commission (Jennifer McCarthy), and Open Space Committee (unfilled). Carl Easton was elected Chair and serves as financial liaison to the Town, , Paul Spirn serves as Vice-chair, and the Chair also serves as administrative secretary to the Committee.

Year End Activities

In preparation for the 2016 Annual Town Meeting, the CPC held a Public Hearing on December 2st, 2015 to assess community preservation needs for fiscal FY 17.

Also, we are members of the Community Preservation Coalition (the Coalition) and made a concerted effort to keep up with Community Preservation developments state-wide. The Coalition plays a leading role in working with the state and local governments and key partner organizations to help preserve Massachusetts communities' unique` characters and also provides technical guidance to its member's local committees such as ours. The Coalition was formed in the 1990s with the goal of achieving passage of the Community Preservation Act.

Additional CPA information can be found at the Coalition website as well as this Committee's page on the Town's web site that includes complete submission guidelines and the grant application package. Also our Spring Report, incorporated in the Town Warrant, contains more historical project details; explains the amount of leverage that our local tax dollars have enjoyed via state and private matches; and demonstrates the diversity of important projects, including municipal building projects that CPA adoption has enabled.

<http://www.communitypreservation.org/content/cpa-overview>

<http://www.nahant.org/townhall/cpc.shtml#gpm1>

Respectfully submitted,

Carl Easton – Chair, Planning Board representative

Paul Spirn -Vice-chair, appointed by Selectman

Mark Reenstierna - appointed by Selectman

Robert Cusack - appointed by Selectman

Ellen Steeves - Conservation Commission representative

Susan Bonner - Housing Authority representative

Lynne Spencer - Historical Commission representative

Jennifer McCarthy - Recreation Committee representative

Memorial Day Committee - 2015 Annual Report

The Memorial Day Parade 2015 was dedicated to the memory of James F Cashman Col., USAF (Ret.). Jim served for many years on the committee and was parade chief marshal for several years.

In spite of the weather forecast of clouds and possible afternoon showers, the 138th parade stepped off from Nahant Rd at lowlands at 0930 under sunny skies and temperature in the mid 60's.

The parade proceeded to the wharf where committee member. Clarke Orzalli, RADM USN (Ret.) tossed the commemorative wreath honoring those lost at sea in service of our country.

A gun salute by Herman A Spear Post 331, Beverly, MA was followed by the Navy Hymn played by the Bridgewater Antiphonal Brass Society.

The parade proceeded to Greenlawn Cemetery which had been decorated with veteran markers and American flags placed by the Nahant DPW with assistance from Nahant Boy Scout Troop 50. The Gettysburg Address was recited flawlessly by Matthew Brown.

The heat related incidents were handled promptly and professionally by Nahant Police and Fire departments with no interruption of the traditional services.

The parade review and flag raising, accompanied by the playing of the National Anthem, concluded the parade at Veteran's Park.

Ice cream was provided to the children participants at the park. Adult participants and band members were served luncheon, catered by Mount Vernon Restaurant at the Life Saving Station. The weather was cloudy, but dry for outdoor dining.

The committee would like to thank the citizens of Nahant for their support of the parade and for approving an article at Town Meeting which allows the Memorial Day Committee to accept private donations.

Respectfully submitted,

Molly Conlin, Chairperson

Edwin Manzano, 1Lt. Sig. C, USAR (Sep.), Chief Marshal

John B Collins

Tom Gallery

J Clarke Orzalli, RADM, USN (Ret.)

Toby Quirk, Lt. Col. AUS (Ret.)

Alice Roy

Andre Sigourney

Nahant Conservation Commission – 2015 Annual Report

The Conservation Commission held hearings on subjects both new and old. Massachusetts Electric is working on site improvements at the Electric Substation on Ward Road, to minimize the risk of damage during a flood event. Several seawall and revetment repairs were approved as well as demolition of existing homes in the floodplain, with replacement by newly constructed dwellings which are designed to be above the new flood elevations were approved.

As a reminder to the residents of Nahant, any construction in the Floodplain, or on the Coastal Beach, Bank, or Buffer Zone, must be approved by the Conservation Commission, to ensure the requirements of the Wetlands Protection Act are met, and your property is designed to withstand coastal storms and flooding. You can contact Inspectional Services for advice on your project, or leave a message for the Conservation Commission for more information.

Due to the latest changes in the FEMA maps, many projects in the Floodplain may run afoul of existing height restrictions in the Zoning By-Laws, as the elevation of the bottom of the new ground floor should be 15 feet. A Zoning By-Law amendment may be required to avoid the need for all future projects to go through the Zoning Board of Appeals.

We lost James Callahan in 2015, gained Meredith Tibbo, and still have an opening on the Commission. Contact the Town Administrator to learn more.

Respectfully submitted,

Ellen M. Steeves
Chairperson, Conservation Commission

Nahant Cultural Council – 2015 Annual Report

The Nahant Cultural Council provides modest funding to Nahant organizations who sponsor performing arts in and for Nahanters. The NCC receives funding from the Massachusetts Cultural Council and has also done fund raising in the past which funds have also been provided as grants. Recipients have been the Johnson School for performances at the North Shore Music Theater; the Forty Steps Dance Company for performances at the Nahant Town Hall; the Nahant Council on Aging for a performance at the Nahant Knights of Columbus; the Nahant Historical Society for performances at the Nahant Village Church and the Ellingwood Chapel; and, finally, in 2016, the Nahant Public Library will create The Nahant Forum to discuss topics of interest to the community. Members of the Cultural Council are Susan Branga, Joyce Haynes, Linda Landry, Patty Toomagian and Jim Walsh. The NCC may be contacted at nahantculturalcouncil@gmail.com

The Nahant Democratic Town Committee – 2015 Annual Report

The Nahant Democratic Town Committee was created to help elect Democrats to public office and to provide information on issues important to our town, our district, our State and the Nation. It has also provided scholarship assistance to young Nahanters pursuing higher education. Members of the Nahant Town Committee and who will appear on the March 1, 2016 primary ballot are Jim Walsh, Maddy Davis, Mickey Long, John Mackey, Trish McDevitt, Dennis Maroney, Susan Bonner, John Benson, Sue Branga, Tom Costin, Kathy Divittorio, Teresa Hill, Jim Hill, Lissa Keane, Christine Kendall, Jim Malone, Joyce Maroney, Dan Munnely, Kevin Nugent, Sis Oliver, Angelo Parisi, Emily Potts, Mike Rauworth, Becky Richardson, Sarah Risher, Hugh Samson, Cait Saunders-White, Susan Soloman, Paul Spirn, Judy Walsh and Nancy Whitman. At this writing we have two potential Presidential candidates, Hillary Clinton and Bernie Sanders, both of whom share our Democratic values, one of whom will be chosen as our standard bearer and for whose election as President we will strive. The NDTC may be reached at nahantdemocrats@gmail.com

Nahant Council on Aging – 2015 Annual Report

The Nahant Council on Aging (COA) made a major change in 2015 as we continue to adhere to its mission statement, “The mission of the Nahant Council on Aging is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.”

This past year another of our major milestones was reached. We upgraded our food program, with the help of the Friends of the COA. The new food program was launched in April. At that point we divested from the GLSS Title III program and began cooking fresh nutritious meals in our kitchen. There are 4 chefs that do the cooking, Kathie Hatfield, Carol Ann Nelson, Laurie Nash and Helene Rossert. They have provided a variety of home cooked meals.

Our website, www.nahantcouncilonaging.org has been very successful. You can find a posting of our coming activities, take a picture tour of our past events, sign up for activities and lunch and have access to all our newsletters.

The “Nahant Tiffany Times” has evolve from its first publication in April, 2012. We continue to publish events for town organizations, i.e., Garden Club, 01908, Nahant Library, the Lions, etc. The Times continues to provide lots of information pertaining to health, fraud/scams, nutritional recipes, games, pictures of our events and monthly birthdays. A special thank you goes out to the Essex County Sheriff’s Department for printing our newsletters saving the COA printing costs.

The COA provided a wide range of information and services in the following areas: nutrition, health, outreach work, fitness, and social activities.

NUTRITION

- The COA served 2,772 lunches in the Tiffany Room Café. This is an increase of 33% in 2015. The increase is due to the new food program introduced in April. When the program began we kept the cost of the lunch at a cost of \$2.00. Then after some number crunching and with the board approval the lunches increased to \$3.00 in September. There were no complaints. The program is partially funded by the Friends of the Council on Aging. We are very lucky to have a few of our chefs who donate their time and food purchases. We thank them for their generosity. Lunches are served Monday through Friday from 11:30 AM to 12:15 PM.
- Greater Lynn Senior Services continued to provide Meals on Wheels to homebound seniors. The program served approximately 20 lunches daily Monday through Friday.
- As we have in the past, we occasionally closed the Tiffany Room Cafe and ventured out to the local Technical schools. Lynn Vocational Technical School’s restaurant The Tigers Den is one of the favorites. The new Essex County Technical HS in Middleton invites each COA in Essex County once a year to their culinary arts program. In 2015 we went twice, once in January, 2015 and once in December 2015

HEALTH

- The COA health program continued its monthly blood pressure clinic, a free program provided by the Life Care Center of the North Shore. The program is held the 2nd or 3rd Thursday of the month, times and date is published in the Tiffany Times.
- The COA also continued its bi-monthly foot clinic operated by Dr Mark Sanphy. The foot services are covered by most Medicare plans and were very well attended. Dr Sanphy is here on Thursdays from 9:00AM till the last person is taken care of. The date is published in the Tiffany Times. Thank you Dr. Sanphy.
- The manicurist is still working at the COA. Chris Corson has developed quite a following. Chris is here every other Tuesday and charges \$10.00.
- Toni Spinucci from Nahant provided free haircuts, blow drying and roller sets. Toni is here on the last Monday of the month.

OUTREACH WORK

- The Council continued working with Mystic Valley Elder Services and the SHINE program, (Serving the Health Information Needs of Everyone). Bari Olevsky is a volunteer very well versed in health insurance options. Bari has helped many of the Nahant seniors with their Medicare and drug prescription plans in the past 8 years. Bari retired at the end of 2015. Mystic Valley Elder Services will have a replacement to take care Nahant for the next open enrollment.
- This year the COA partnered with the Veteran's affair officer, Jon Lazar. Jon got Nahant involved in the Veterans Mobile Food Market. In partnership with the Greater Boston Food Bank, food is distributed to veterans and their families. On the first Wednesday of every month the COA van and several volunteers drive to the Revere Armory to get the food. Nahant veterans who signed up for the program come to the Town Hall and collect their food. There is so much food left after our veterans collect their packages that the rest of the food comes to the COA for our lunch program. This has helped to defray the cost for the food. Several times through the year we donated some of the veteran's food to My Brother's Table so it wouldn't go to waste.
- There were speakers at the COA throughout the year. Discussions on nutrition, caregiving, fire prevention. Our guest speakers come from different organizations. We had the nutritionist from the Life Care Center of the NS conduct a healthy eating demonstration.

FITNESS

- The Total Body Fitness class continued to be well attended. The classes are held at the Community Center 4 days a week. The fitness class is still a free program offered to all seniors regardless of where they live.
- We continued the chair exercise program on Tuesday and Thursday mornings at 10:30 at the Senior Center with just a few seniors attending.
- Our YOGA class is still being held at the Senior Center on Monday mornings at 9:00.
- The Nahant COA golf league at Kelley Greens completed its 4th year. Fifteen golfers participated in the league. They meet every Thursday morning from April to September.

ACTIVITIES

- The COA offered a full year of social activities to all the seniors of Nahant. We attended the Stoneham Theater several times in 2015. We took advantage of senior day at the Revere movie theater and enjoyed several lunch and movies days. For our cultural events we visited the Museum of Fine Arts, the Peabody Essex Museum and the Boston Flower Show.
- The quilting class taught by one of the North Shore's most respected quilting instructor, Marge Berkowitz, is the longest running program offered by the COA. They were joined by others doing a wide range of arts and crafts in 2015. The class is held on Tuesdays at 9:00 AM at the Community Center and is opened to all seniors. Their work is on display in the COA room at the Community Center.
- On all the major holidays the COA along with the Life Care Center and the Jesmond celebrate with luncheons and entertainment held at various town venues. We have been to the Knights of Columbus, the Life Saving Station and the Dory Club. All are great venues and a change of scenery for the seniors.
- Dinners, concerts, boat trips, and many shopping trips with lunch included rounded out the year.

We received our new bus in June of 2015. The town was awarded a grant for this bus in the fall of 2014. After many long months of having bus issues we can now ride in comfort.

As always we need to recognize and thank all the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them. We are especially grateful to Ione Hansell, Fran Ahern, Lana Mogan, and Linda Lehman. And a special thank you to Mike Manning for the pies he bakes and serves to the guest at the Tiffany Room, to Trudy Joyce for the endless supply of German butter cookies and Roz Puleo for our beautiful birthday cakes. This year I want to thank our Friends of the COA, Linda Lehman and Lana Mogan co-chairs, Mary Irene Dickerson Treasurer and Peggy Silva Secretary. Thanks for all the fundraising you do. It supports all our efforts at the COA.

Lastly, a special thanks to the COA employees, Penny Morse, Arthur Barreda, Jim O'Connor and Pat Scanlon. Another special thanks goes out to the Town Hall employees, our new Town Administrator Jeff Chelgren, our Selectman and to the community of Nahant for their continued cooperation and support.

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director

Linda Peterson

Assistant

Penny Morse

Board of Directors

Nancy Gallo, Chair

Sheila Hambleton

Sarah Risher, Vice Chair

Linda Jenkins

Joseph Benson, Secretary

Angela Bonin

Emily Potts, Treasurer

Joseph Benson

Greenlawn Cemetery Committee – 2015 Annual Report

Our first meeting in May David Wilson resigned as Chair, but continued on as a member, and as of July 1, 2015 the Board of Selectmen along with Town Administrator Jeff Chelgren appointed Sue Snow as new chair. As the year moved forward we received two resignations, Jean Hosker and Perry Barrasso. Our committee would like to thank the both of them for their dedication and years served.

The committee then welcomed two new members Carol Nelson and Margaret Barile to fill the seats vacated by the by Jean and Perry.

Discussion topics by the committee throughout the year consisted of memorial plantings and flowers, as well as discussing future cemetery expansion plans.

With respect to the cemetery expansion, we feel the first item is to re-study the information gathered from the previous five years. That information showed several years remaining in the present cemetery, depending upon the extent that new areas is being developed, and to whether we may recover “abandoned” lots in the older section of the cemetery.

The committee’s highest priority items this year were the renovation of the roof of the old and historic shed behind the chapel, professional installation of new stairs between the terraces and repairing the stone wall at the corner of Nahant Road and High street. By mid-December the Cemetery committee can proudly write that all items on the list were successfully completed and in a very professional manner.

At this time the committee would like to thank the Town Administrator Jeff Chelgren, the Board of Selectmen and lastly the Department of Public Works for their continuous hard work and support they have shown our committee and our community this and in previous years!

We the Cemetery committee appreciate the opportunity to serve the Town of Nahant.

Respectfully Submitted,

Nahant Cemetery Committee

Sue Snow, Chairwoman
David A. Wilson
Calantha D. Sears
Nancy Wilson

Christopher Meyer
Carol Nelson
Margaret R. Barile
Francis J. Barile

Harbormaster – 2015 Annual Report

Nahant Harbormasters performed the following duties throughout the 2015 boating season:

Assist disabled boats: 10

Assist other agencies: 8

Routine patrols and event standby: 26

Public & Private Event standby: 4

Mooring permits issued: 121

Mooring permit fees collected: \$9,227.00

Assets and Equipment: 1999 Eastern 22'

1999 Honda 130HP

Harbormasters continue to spend a considerable amount of time monitoring our beaches throughout the summer. We are doing our best to encourage boaters to operate vessels safely and responsibly and to remain well beyond swimming areas.

My very sincere thanks to our Assistant Harbormasters for their continued dedication to the town; we would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Respectfully submitted,

Robert W. Tibbo

Harbormaster.

Nahant Housing Authority – 2015 Annual Report

The Nahant Housing Authority owns, governs and administers three housing programs at three different locations in the Town of Nahant which is designed to supply applicants with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by Town Election and one member is appointed by the governor.

At the end of 2015, the Nahant Housing Authority programs provided affordable housing to over 80 residents. The Elderly/Handicapped Housing (Chapter 667) of 29 1-Bedroom units is located at the Spindrift Building on Nahant Road. Spring and Emerald Roads have the Veterans/Family Housing (Program 200) which consists of 7 duplex buildings (14 units) of 2 & 3 Bedroom units. There are 5 multi-family units in the 1 Building located at Greystone Road Program 705. The family waiting lists remain closed due to the low vacancy rate.

The town still has a disappointing low percentage (2.86%) of affordable housing units which is far below the 10% goal for subsidized/affordable units per town set by the state. We are committed to see the affordable housing inventory in Nahant increase in the future.

This past year, the Nahant Housing Authority improved the Spindrift property by upgrading the front hand railing to ADA compliance and installing a smaller new hand railing by the main entrance right side walkway for easier accessibility for the residents and guests. We want to thank the Nahant Garden Club volunteers for all their hard work maintaining the beautiful landscaping. The residents at the Veterans/Family Housing on Spring and Emerald Roads were very pleased with the upgrade to their unit bathrooms by the installation of the new Tub Surround Replacements. This Authority will continue to upgrade the different properties as needed when funding is available.

The chairman, Susan Bonner, has continued her work with the Department of Housing and Community Development (DHCD) writing regulations for the new housing laws. Some of the items to be implemented by the new law includes required training for the housing commissioners within 90 days of their election or appointment and every two years thereafter and that one seat on the Board be a tenant representative Board Member (elected by the tenants) beginning in 2017.

We want to thank Representative Brendan Creighton and Senator Thomas McGee for their continued support of all the public housing issues before the legislature. And as always, we want to thank DHCD Housing Management Specialist, Carolina Gonzales, DHCD Project Management Advisor, Avalon McLaren and DHCD Facilities Management Specialist, Bruce McCarrier for all their assistance and guidance this past year.

Our continued thanks for the ongoing support from the Town of Nahant's Department of Public Works, Police Department, Fire Department and Council on Aging on their assistance to the Authority and all the residents of the Authority. We continue our efforts to work cooperatively with the town and all the departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,

Susan Bonner, Chairman

MaryAnn Putnam

Paul G. Smith

Susan Edwards

Mickey Long

Public Health Nurse - 2015 Annual Report

Duties for the position have included the following:

Continuing to stay proficient using the MAVEN (Massachusetts Virtual Epidemiologic Network) network, including reading monthly updates regarding disease processes as well as understanding and using changes to the system.

Responsible for approximately 17 communicable disease events this year. The primary focus of these events is to prevent and contain the spread of disease within the community. These occurrences include several communications with the epidemiologist on call, follow up with lab reports, speaking with the patient's physician as well as educating the community member regarding their disease process.

One of the communicable events mentioned above was a continuation from 2014. His case was closed in May of 2015. This case included the following: weekly communication with the patient, frequent communication with the Board of Health nurses in the town where he works, communication with the nurses at his health clinic and surveillance of his lab reports. I also communicated with family members who required medical follow up and worked with the Swampscott Public Health Nurse to ensure that proper medical follow up was taking place with his family members.

Discussions with Town Manager regarding hiring of new Town Physician. Spoke with representative from Quadrant Health Services (an occupational health service) to discuss if they would be contracted out to provide medical consultation and medical oversight (such as providing standing orders, etc). After discussing the needs of the public health of the community and weighing the cost of the service, it was decided that a new Town Physician would be hired.

Nahant Flu Clinic was held on Wednesday, September 30th from 2-7 pm (2-3pm was designated for town employees only) and Thursday, October 1st from 3-7pm at Town Hall. Beforehand, supplies were ordered and standing emergency orders were obtained by James Brown, MD (Dr. Tarlov was on vacation until end of October). Two additional nurses were hired for both days. Three volunteers helped with processing paperwork and crowd control. Two hundred and ten vaccine doses were ordered through Sanofi-Pasteur. The clinic was for ages 5 and above. Two hundred and seven vaccines were administered over two days. I made 3 home visits to housebound elderly people who requested the remaining vaccine.

Per state mandate, the flu clinic also served as a “mock” Emergency Dispensing Set Up Drill. A county representative from MDPH was present to observe and provide guidance in relation to the National Preparedness Goals in an emergency situation. I provided the representative with dispensing strategies, staff/volunteer information, and improvement methods compared with previous year.

Involved in community awareness regarding a case of a cluster of mosquitoes that tested positive for West Nile Virus in Nahant in September. Discussed this with BOH agent John Coulon and received guidance from MDPH representative. Worked with the Johnson Elementary School to disseminate the information.

Respectfully Submitted,

Ann Hudson, RN

Metropolitan Area – 2015 Annual Reports

The **Lynn Water & Sewer Commission's** regional wastewater treatment plant (WWTP) was constructed in the 1980's on Lynn's inner harbor side, and went operational by 1985; shortly after, Nahant, Saugus and Swampscott also connected to the Plant, ending raw sewage discharges to Lynn's inner harbor. In 2013 a wind turbine (visible from the causeway) was installed, producing roughly 20% of the WWTP's electrical needs, with annual savings approaching \$100,000/yr. Incinerator air pollution upgrades, ongoing plant work and performance, along with adequate funding assure compliance with state and federal statutes. Presently, all of Nahant's sewerage, plus a significant amount of rainfall runoff is pumped to the Lynn plant, where it's treated, then discharged to the outer limits of Lynn Harbor, off Bass Point. In the future, storm water and sewer separation, where feasible, may prove economically viable. Upcoming USEPA and MADEP regulations will likely require higher levels of wastewater treatment; extending Lynn's outfall to the more advanced MWRA WWTP out on Deer Island, Winthrop, is being considered by the regulatory agencies.

The **Metropolitan Area Planning Council**, now in its 52nd year representing 101 cities and towns in the greater Boston area, actively promotes smart growth and regional collaboration; MAPC continues to lead in environmental, land-use, transportation planning, augmenting traditional planning with projects in clean energy, public health, economic development, and housing planning. Nahant is one of 16 communities forming a MAPC sub-set of the North Shore Planning Council (NSPC), i.e., the North Shore Task Force (NSTF). In early 2015, the NSTF held a transportation funding and planning meeting in Salem, and co-sponsored the annual MAPC Council meeting in Salem, and the Citizen Planner Training Collaborative (CPTC) annual conference in Worcester. Through the year, NSTF presented or co-sponsored several workshops of public interest: a MS4 Stormwater Permitting Forum in Wakefield; The Market Street mixed-use development in Lynnfield; Muni-Green Technology in Somerville; Community Engagement in Stoneham; Master Planning in North Reading; Enhancing Regional Transportation in Lynnfield; and a Planning Charrette in Nahant.

The **Massachusetts Water Resources Authority Advisory Board**, representing the 60-member towns and cities receiving water (51) and/or sewer services (43) from the MWRA, held 10 meetings in host communities of the service area during 2015. Major action involved review and approval of MWRA's \$600 million FY'15 Capital Improvement Plan (CIP), and \$675 million FY'15 Current Expense Budget (CEB). Rates for FY'16 will rise $\pm 3.8\%$, with a bond rating of AA+. MWRA Executive Director Fred Laskey advised the Board of ongoing system planning, facilities improvements and optimization efforts, as well as EPA/ DEP impacts on member communities. The Advisory Board invited and received input from various federal, state, and local authorities on legal, financial, operational, and planning strategies for present and future successful management of the MWRA system. A high point for the year was notice to MWRA, and its 2.5 million consumers and 5500 business customers, that the agency won a nationwide contest for the best tasting water in 2014.

F. Thom Donahue, CE, MBA, Appointed Town Designee

Nahant Planning Board – 2015 Annual Report

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2015.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet out statutory responsibilities in rendering required decisions, deal with municipal planning issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals. We are often invited to review submissions before presentation to the Zoning Board of Appeals which we do upon request.

Public hearings were held to discuss adoption of by-laws to deal with Federal Emergency Management Agency's flood zone maps.

The Board continues to use funds provided by the Community Preservation Committee to continue the survey project relating to Town-owned parcels of land that abut the ocean, with respect to which Little Nahant is now complete.

Each of these parcels in Little Nahant has now been surveyed, and most of such surveys show substantial encroachments impeding or blocking access. Adjacent property owners have been sent copies of the surveys and invited to comment. None have. It has been our intention to develop recommendations to other Town agencies and organizations as to how to best use or otherwise deal with these parcels for the benefit of all Nahanters. Materials have been turned over to the Open Space Committee for their consideration.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant. We also thank Town Administrator Jeff Chelgren, Building Inspector Wayne Wilson, Jim Morse and the Zoning Board of Appeals, and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation. We thank the Community Preservation Committee and Town Meeting for having funded the survey project, which will, in the end, provide new vistas of the oceans for all citizens.

Respectfully submitted,

Richard J. Snyder, Esq., Chair

Cal Hastings, Vice Chair

Sheila Hambleton, Treasurer

Carl Easton, Corresponding Secretary

Anthony Roossien, Recording Secretary

Thomas Donahue, Member

Edward Tarlov, M.D., Member

Veterans Affairs Office - 2015 Annual Report

During this past fiscal year the Veterans Affairs Office of Nahant saw a number of new activities and achievements. Of significant note, as a requirement by the Commonwealth of Massachusetts, CMR Chapter 180, each community must have a certified and credentialed Veterans Service Officer (VSO). We are proud to report that our Nahant VSO (Jon Lazar) completed and passed the state examination this year and Nahant is in full compliance with the new law.

Another achievement in the Veterans Department saw the creation and operation of the “Nahant Veterans Food Market” which provides nutritious food products to all Nahant veterans, families, spouses and widows. The Food Market is conducted on the first Wednesday of each month from 10:30 to 11:30. In addition, all surplus food products are delivered to the Nahant Senior lunch program for use in preparing the daily senior luncheon program.

This year also saw a marked increase in the number of veterans, spouses and widows being assisted in the following areas; VA claims, health care access, housing, transportation and Chapter 115 living benefits.

The Town of Nahant is a proud participant of the Veterans Chapter 115 benefits program for resident veterans who are in need of financial and housing assistance. Joining the 351 other cities and towns across the Commonwealth, Nahant provides financial assistance to eligible veterans and widows of veterans, daily living support and housing aid. The Town of Nahant allocates funds in the Veterans Service line item of the town’s budget and is reimbursed 75% of what is provided to these financially eligible veterans.

In addition to the Commonwealths benefits, the Towns VSO also assists qualified veterans, spouses and widows of veterans, in applying for federal assistance through the Department of Veteran Affairs (VA). The VSO works with local veteran organizations such as the American Legion to insure that all veterans are kept up to date on benefit programs, benefits and health care opportunities.

Nahant has a proud tradition of caring for and honoring their veterans who have sacrificed their time and lives in protecting and keeping America free and secure. As illustrated below, this spirit is kept alive throughout the year in honoring our veterans.



Zoning Board of Appeals – 2015 Annual Report

The Board had a somewhat higher level of activity in 2015. The Board held eleven (11) hearings in the year that covered petitions for both Special Permits and Variances. As a result, The Board issued six (6) Special Permits, two (2) Variance, one (1) Zoning Enforcement Request and one (1) Petitioner withdrew without prejudice.

Additionally, membership of The Board changed. During 2015 we welcomed new associate member Max Kasper to the Board, replacing Jim Hosker, Sr. We appreciate the willingness to serve the Town and look forward to their involvement in this important process of Community Government.

Respectfully Submitted,

Paul F. Morse

Chairman, Nahant Zoning Board of Appeals

Nahant Public Library – 2015 Annual Report

Nahant Public Library underwent a number of changes in 2015 under the direction of Sheridan Montgomery, some designed to provide additional resources to children. A relocation of the children's space and the reading room was controversial, but resulted in a noticeable increase in use by families. Library services were also offered to the Johnson School, and the School Committee unanimously approved of the partnership in April of 2015.

Kim Carmody-Hosker designed this year's summer reading program under the state-wide theme, "Every Hero Has a Story." Sixty-eight children signed up to read books and 212 attended the many programs, ending with a party with many of our town leaders describing their amazing "superhero" jobs! During the rest of the year, a monthly story time and crafts program continued to draw young children and give them positive experiences with books. Adults were busy reading as well, and the library's collection of over 20,000 books, CDs, and DVDs had a circulation of over 14,300 this past year. A cooking program organized by Library Assistant Carolyn Ziering proved to be popular, so plans were put in place to have Chef William Morella return.

Upon the departure of Sheridan at the end of August, the Board of Trustees asked Shirley Raynard, retired director of the Middleton Library and trustee of the Flint Library, to serve as interim director and assist on the committee to find a new director. Under the direction of the Board, Shirley took to heart the long range planning goal to "be connected to local organizations, professional groups, and educational institutions," and reached out to reassure everyone that the Library would continue its dedication to aiding the community.

An avid historian, Shirley spoke with the Nahant Historical Society to cement that longstanding relationship. She also took the time to sort the Library's local history holdings, gathering part of that collection into the creation of the Nahant Room, for items by and about Nahant. The more fragile and rare items were sorted into a special local history archive. That collection includes items from the original 1819 book collection; early maps of Nahant and surroundings; a collection of early metal tools; early library catalogs; tintype photos; and an autochrome diascope, an example of early color photography on glass with a mirrored viewer.

As the new director, I began in December by building on the foundation laid by Shirley. I have been working to better understand the community and respond to its unique needs and interests. A short survey was begun to gather input from residents, and I report back to the selectmen monthly on what we are learning and doing. We are examining the circulating collection, with a view to strengthening its classic and current titles and to increase holdings in music and videos. We will begin calling more attention to the lesser-known materials we provide (databases! e-books!) and educating the public on how the library can provide assistance in everyday life. Responding to an interest in more programs for adults, I applied for a Cultural Council grant to create a speaker series. The town's first "Nahant Reads Together" project, with the town reading one book and participating in related activities, was planned for early 2016.

I would like to thank the Board, staff, and Friends of the Library for their support and insight during this time of transition. Thanks also to the staff at town hall for their patience in walking me through the many procedures. And special thanks to the people of Nahant, for their warm welcome and passion for the library. I am excited about what libraries can do, and I am determined to find the balance between preserving Nahant's past and equipping its residents for the future.

Respectfully submitted,

Sharon Hawkes
Library Director

**Warrant
For the Annual Town Meeting
April 30, 2016**

TO THE CONSTABLE OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 30th day of April 2016 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of one year, one Constable for a term of one year, two members of the Public Library Trustees one for a term of three years, and one for unexpired term one member of the School Committee for a term of three years , two members of the Planning Board for a term of five years, and one member of the Housing Authority for five years.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2016, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2017, pursuant to Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3. (FY16 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or to take other action relative thereto.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2016 snow and ice account, or take any other action relative thereto.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2016, or take any other action relative thereto.

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

ARTICLE 7: (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

ARTICLE 8. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2017, or take any other action relative thereto.

ARTICLE 9. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2017, or take any other action relative thereto.

ARTICLE 10. (Water/Sewer) To see if the Town will vote to appropriate from retained earnings in water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment, or take any other action relative thereto.

ARTICLE 11. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2017, or take any other action relative thereto.

ARTICLE 12 (New PEG Access Revenue Fund) To see if the Town will vote to accept M.G.L. Chapter 44, section 53F3/4, which establishes a special revenue fund known as the PEG Access and Cable Related Fund, to reserve cable franchise fees and other cable-related revenues for appropriation to support PEG access services and oversight and renewal of the cable franchise agreement, the fund to begin operation for fiscal year 2017, which begins on July 1, 2016 or take any other action relative thereto

ARTICLE 13. (COA Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from Council on Aging fees and to authorize said funds to be expended in fiscal year 2017 by the Council on Aging for activities for the seniors, pursuant to MGL. Chapter 44, section 53E. The total expenditure is not to exceed \$7,000, or take any other action relative thereto.

ARTICLE 14. (Cemetery Revolving Fund) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees, and grave stone-setting fees, and to authorize said funds to be expended in fiscal year 2017 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

ARTICLE 15. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

ARTICLE 16. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by

borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

ARTICLE 17. (Paving) To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 18. (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with maintaining the compost area, and to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the Rubbish Enterprise Fund or otherwise; or take any other action relative thereto.

ARTICLE 19. (DPW) To see if the Town will vote to appropriate \$94,000, or any other sum of money to purchase two pickup trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 20. (MWRA) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

ARTICLE 21. (Water and Sewer Emergency Fund) To see if the Town will vote a sum not to exceed \$120,000 for emergency repairs to the Town's water distribution and sewer collection systems and to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the water and sewer Enterprise Fund or otherwise; or take any other action relative thereto.

ARTICLE 22. (School Security Door) To see if the Town will vote to appropriate \$28,000, or any other sum of money, to install a security door for the Johnson School, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 23. (Police Vehicle) To see if the Town will vote to appropriate \$43,500, or any other sum of money, to purchase a police vehicle, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 24. (Fire) To see if the Town will vote to appropriate \$205,000, or any other sum of money, to purchase one ambulance and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this

appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 25. (Fire) To see if the Town will vote to appropriate \$56,000, or any other sum of money, to upgrade the Radio System and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 26. (Cemetery Expansion) To see if the Town will vote to raise by borrowing, subject to a Proposition 2 ½ debt exclusion override referendum, and to appropriate a sum not to exceed \$3,000,000 for the development of a cemetery expansion on the Town-owned land located on Greystone Road, Assessors map 17, parcel 50, or to take any other action relative thereto.

ARTICLE 27. (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$69,063 from Fiscal Year 2017 Community Preservation Fund revenues;
- B. To recommend the Town set aside \$25,610 from Fiscal Year 2017 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$25,610 from Fiscal Year 2017 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D. To recommend \$13,000 be appropriated from Fiscal Year 2017 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$27,030 from the Community Preservation General Reserves to fund the third year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately \$130,000 as applied for by the Town Clerk on behalf of the Town.
- F. To recommend the Town appropriate \$5,000 from the Community Preservation General Reserves to fund the set up and data transfer associated with the new Building Departments Permitting Software, as applied for by the Town.

- G. To recommend the Town appropriate \$90,000 from the Community Preservation General Reserves to fund the restoration of the Town Hall Cupola; as applied for by the Town.
- H. To recommend the Town appropriate \$21,000 from the Community Preservation General Reserves to fund the Library Art Furnishing and Artifacts Preservation; as applied for by the Town.
- I. To recommend the Town vote to appropriate \$233,820 to subsidize the Town funding and/or serve as required local share for a possible Seaport Advisory Council grant award for the rehabilitation and making of extraordinary repairs to the historic Town Wharf's seawall and the boat ramp; to recommend \$93,623.55 be appropriated from Open Space Reserve account and \$140,196.45 be appropriated from the General Reserve account; totaling the \$233,820.00
- J. To recommend the Town vote to rescind the borrowing authorization of \$100,000 for 20% local share of the possible Seaport Advisory Council funding award for the rehabilitation and making of extraordinary repairs to that section of the historic Town Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp as previously voted in Article 21D of the 2013 Annual Town Meeting; and to reduce \$22,000 of the debt appropriated within said article and place it in the Community Preservation General Reserves; or take any other action relative thereto
- K. To recommend the Town vote to close \$299.55, which is the unexpended funds in the Housing Chairlift authorized in Article 20C of the 2012 Annual Town Meeting and to transfer the \$299.55 amount into the Community Preservation Housing Reserves; or take any other action relative thereto.
- L. To recommend the Town vote to close and transfer the following unexpended funds into the Community Preservation General Reserves Account; \$2,033 from the second year of a five year project to preserve and digitize the town's records authorized in Article 28M of the 2015 Annual Town Meeting;
- M. To recommend the Town set aside \$122,818 from Fiscal Year 2017 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 28. (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2017: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, or take any other action relative thereto.

ARTICLE 29. (Land Acceptance – Maolis Road) To see if the Town will authorize the Board of Selectmen to accept a certain parcel of land comprising 5,000 sq. ft., from Beverly English, located at the northerly end of Maolis Road, said land identified as parcel 13-LC-11 as shown on Assessors Map 13, said land to be accepted pursuant to Massachusetts General Laws Chapter 40, section 3 and to be under the care, custody, and control of the Selectmen, or take any other action relative thereto.

ARTICLE 30. (Citizen Request - Kayak Storage on Public Beaches) To see if the Town will direct the Selectmen to rescind their vote restricting kayaks from Tudor Beach and to place an article in the 2016 Town Warrant on the subject, or take any other action relative thereto.

ARTICLE 31. (Citizen Petition – Smoking Ban on Town-owned Beaches) To see if the Town will vote to ban tobacco smoking on all town-owned beaches, or to take any other action in relation thereto.

ARTICLE 32. (Citizen Petition – Establish Parks and Recreation Master Plan Committee) To see if the Town will vote to form a Parks and Recreation Master Plan Committee, composed of representatives from the Department of Public Works, Recreation Committee, Planning Board, School Committee, Conservation Commission, Golf Course Committee, Historical Society, or others appointed by the Board of Selectmen to 1-year committee memberships, conducted in accordance with M.G.L. c. 30A, Sec. 18-25, with the goal of providing the Board of Selectmen a long-term management plan for Nahant’s parks and recreation areas for the 2017 Town Meeting, or to take any other action in relation thereto.

ARTICLE 33. (Citizen Petition – Sale of Military Housing as Individual Lots) To see if the Town will vote to consider selling the military houses on Castle Road and Goddard Drive as 12 (twelve) individual houses and lots at fair market value and to be studied by a committee of Town People as to the best means of selling said property, or to take any other action in relation thereto.

ARTICLE 34. (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, Memorial Day Committee, or take any other action relative thereto.

VETERANS MEMORIAL 2015

WWII

Edmund G. Legault

Norman R. Stanley

Edward A. Ustaszewski

Marie R. Muzzioli

Arthur Pass

Clifford G. Flynn

Robert B. Costello

Daniel P. Chiacchia SGT USMC

KOREAN

Dexter R. Shultz

Arvard W. Tompkins En2 USN

VIETNAM

Presently not at this time.

PEACETIME

Joseph P. Manley Jr. Former Nahant Police Chief

Richard H. Kirouac Lance Corporal Marine Corp.

GULF WAR (DESERT STORM)

Colonel USAF James F. Cashman

**For Your Information
2015**

Governor	Charlie Baker
Secretary of the Commonwealth	William F. Galvin
Attorney General	Maura Healey
Treasurer	Deborah B. Goldberg
Auditor of the Commonwealth	Suzanne M. Bump
Senators (2)	Elizabeth Warren (D) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510 2400 JFK Building 15 New Sudbury St. Boston, MA 02203 Ed Mackey (D) 218 Russell Senate Office Building 2 nd Floor United States Senate Washington, DC 20510 One Bowdoin Square, 10 th Floor Boston, MA 02114
Congressmen	
Sixth Congressional District	Seth Moulton (D) 21 Front Street Salem, MA 01907
State Senator	Thomas M. McGee (D) State House, Room 109C Boston, MA 02133
Representative	Brendan Crighton (D) State House, Room 130 Boston, MA 02133

CONTACT/DEPARTMENT	LOCATION	CALL
Emergency		911
Fire Department	67 Flash Road	781-581-1234
Police Department	198 Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Cell Phone #	781-608-0882
Wharfinger/Harbormaster	Tudor Wharf	781-581-0626
Public Library	15 Pleasant Street	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Waste Management	781-939-1216
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

Population: 3,529 **Area:** 1.06 square miles
Registered Voters: 2,495

FY16 Valuation, Real and Personal: \$809,424,570
FY16 Tax Rate: \$10.52 per \$1,000
Total Authorized Debt: \$8,401,344

Front Cover Photo:

Colonel James F. Cashman led Nahant’s Memorial Day parade and services at Green Lawn cemetery for many years. With 29 years of service in the United State Air Force, Colonel Cashman was awarded the Bronze Star, the Legion of Merit and the Defense Superior Service Medal. Colonel Cashman is pictured here leading the 2004 parade.

Back Cover Photos:

What a Winter! DPW trucks were up for the challenge once again keeping the roads open and helping keep our Town safe. The picturesque Village Church vestibule is snow bound after the first of many storms. Two versions of this whale shark was spotted on Nahant Road...creativity abounds, even in the worst of winters! Some members of the N.F.D. shoveling crew clear out one of over 170 fire hydrants here in Nahant. Pictured are Firefighters Jonathan Tibbo, Robert Barreda, Austin Antrim and Joshua Mahoney.

All photos were taken by Robert A. Wilson

