



NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2008



THE MAOLIS CLUB FIRST BUILT IN 1912
AMERICAN LEGION HALL PHOTOS CIRCA 1953



Town
of
Nahant

155th Annual Report

FOR THE YEAR ENDING DECEMBER 31, 2008

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**IN MEMORIAM
2008**



FRANCIS W. CUSACK

MEMORIAL DAY COMMITTEE: 1964-2008
INSURANCE COMMITTEE: 1982-2008
ASSOCIATE BOARD OF APPEALS: 1962-1964
BOARD OF APPEALS: 1964-1969
KOREAN & VIETNAM VETERANS MEMORIAL
COMMITTEE: 1986



JEFFREY G. CLARK

BOARD OF REGISTRARS: 1976 -1987
4TH OF JULY COMMITTEE: 1981-1984
REPUBLICAN TOWN COMMITTEE



BARBARA KAIREVICH

COUNCIL ON AGING: SECRETARY
DEPARTMENT OF PUBLIC WORKS: SECRETARY



JEAN KIRKMAN

ASSISTANT TREASURER: 1962-1980
HOUSING AUTHORITY: SECRETARY



LOUIS J. LETOURNEAU

WHARFINGER: 1964
HARBOR MARINE ADVISORY COMMITTEE: 1984



CLAIRE LOFTUS

BOARD OF REGISTRARS: 1998 - 2008



ARTHUR MONTEITH

FIREFIGHTER: 1966 -1971

ELECTED TOWN OFFICIALS

Moderator

David G. Conlin..... term expires 2009

Board of Selectmen

Robert A. Frary, Chairman term expires 2009

Michael P. Manning, Vice Chairman term expires 2010

Richard J. Lombard, Secretary term expires 2011

Town Clerk

Harriet C. Steeves term expires 2009

Board of Assessors

Mark S. Reenstierna term expires 2009

John M. Livoti term expires 2010

Perry C. Barrasso, Chairman term expires 2011

Constable

Paul S. English, Sr. term expires 2009

Public Library Trustees

John K. Dineen, Chairman term expires 2011

John P. Welsh term expires 2010

George S. Richardson term expires 2009

School Committee

James J. Devereaux, Chairman term expires 2009

David A. Wilson..... term expires 2010

Christine Kendall term expires 2009

Michael J. Flynn term expires 2011

Mickey Long..... term expires 2011

Planning Board

Richard Snyder, Chairman..... term expires 2011

Daniel Perepelitza..... term expires 2012

Teri M. Motley..... term expires 2012

Carolyn Cummings-Saxton term expires 2009

Sheila G. Hambleton term expires 2010

Carl N. Easton term expires 2011

Calvin B. Hastings..... term expires 2009

Housing Authority

Susan H. Bonner, Chairman term expires 2011

Kathryn Kougias Hosker term expires 2012

Jane Wilson..... term expires 2010

Robert W. Steeves term expires 2011

Paul G. Smith, State Appointee term expires 2010

ELECTED

Democratic Town Committee

Susan H. Bonner
James H. Walsh
Bernard Yadoff
Faith C. Peterson
Susan E. Branga
Thomas P. Costin, Jr.
Carolyn Cummings-Saxton
Joseph F. Donovan
Margaret R. Dragon
Peter C. Vernam
Claire M. Loftus
Thomas J. Loftus
John Mackey
Eden Milroy
Margaret E. Parisi
Angelo Parisi
Judith R. Walsh
Emily R. Potts
Michael J. Rauworth
George Richardson
Rebekah Richardson
Joseph T. Sherber
Christine a. Titus
Elaine R. Titus
Valerie Ventura
Joan M. Inglis
Patricia A. McDevitt
Jean M. Inglis
Brendan L. Ward
Madelyn Davis
Helen Cort
Timothy F. Moran
Daniel P. Munnelly

Republican Town Committee

Jayne M. Solimine
Kevin L. Solimine
Gertrud C. Joyce
Philip C. Joyce
Paul G. Smith
Jeanenne VanGrouw
Harriet C. Steeves
Helen L. Taylor
Stephen P. O'Malley, Jr.
Joseph Marini
Alicia Nova
Geoffrey Allen

APPOINTED TOWN EMPLOYEES

Town Hall Staff:

Town Administrator:	Mark P. Cullinan
Town Accountant:	Deborah A. Waters
Town Treasurer/Collector:	Joan Bingham
Asst. Treasurer/Collector:	Kathryn Famulari
Asst. Assessor:	Sheila Hambleton
Administrative Assistants:	Susan Behen Katie Costin
Administrative Clerk:	Margaret Barile

ADA Coordinator:

Paul S. English, Sr.

Advisory & Finance Committee:

Jeanne Fiore (Chairperson)
Henry Clausen
Robert Vanderslice
Kathleen Marden
Bernard Yadoff
Joyce Maroney
Peter Fitzpatrick
David Hunt
Janet Dolan (Resigned)

Alternative Energy Study Committee:

Josh Antrim
Larry Bradley, Chair
Linda Pivacek
Nancy Hodgson Smith, Vice Chair
Michael Manning
DeWitt Brown, Secretary
Tom Hasker
Joyce Maroney

Animal Control Officer:

Michael J. Kairevich, Sr.

Beautification Committee:

Nancy Antrim (Chairman)
Nancee Peters
Heidi Fiore
Dianne Cadigan
Susan Cadigan
Barbara Deines
Karen Falat

Margaret Dragon
Amy Klee
Pam Morse
Ted O'Hagan
Roz Puleo
Betty Quinn
Colleen Sainato
Allan Bethune
Paula Bethune
Julia Gallagher

Board of Appeals:

William Crawford, Chairman
Eli Mavros
Paul Morse
Christine Johnson-Liscio
Donald Wyse

Associate Board of Appeals:

Theodore Cronis
Dennis Ball
David Walsh

Board of Registrars:

Susan E. Branga
Thomas J. Loftus, Chairman
Harriet Steeves, Clerk
Helen Taylor

**Cable TV Advisory
Committee:**

Michael Billias
Rich Pelletier
Bernie Yadoff

**Capital Program
Committee:**

Charles Hansell
David Walsh
Robert Vanderslice
Kostas Daras

Cemetery Committee:

Christopher Meyer, Chairman
Robert Cormier
Robert W. Steeves
Calantha D. Sears
Carmella Cormier, Secretary
Robert Frary
Mary Jane English

Nancy Wilson
Jean Piantedosi

**Community Preservation
Committee:**

Teri Motley
(Planning Board)
Thomas Famulari
(Conservation Commission)
Kellie Frary
(Recreation Committee)
Lynne Spencer
(Historical Commission)
Jeffrey Musman
(At Large), Chairman
Paul Spirn
(At Large)
Thomas Quinn, III,
(At Large), Co-Chairman
Vacancy
(Open Space)

Conservation Commission:

Francis Barile
Tom Famulari
Ellen Steeves
James Brown, Jr.
Henry Hall
Carol Crawford
Leonard Frisoli

Constable:

Paul S. English, Sr.

Council on Aging:

Diane Desmond,
Executive Director
Milton S. Goode
Emily Potts
Robert Steeves
Nancy Wilson
Mary Magner
Margaret Dragon
Ray Barisano
Joseph Sherber
Gertrude Joyce

Cultural Council:

James H. Walsh, Chairman
Patty Toomarjian
Joyce Haynes
Linda Landry
Robert Anderson

**Emergency Management
Director:**

David Walsh

**Assistant Emergency
Management Director:**

Thomas Famulari

Fire Chief:

Robert F. Ward

**Fire Department
Full-Time:**

Edward J. Hyde, Lt.
Dean J. Palombo, Lt.
Kevin Howard
Paul A. Wilson
David Doyle
Joshua Mahoney
Frank Pappalardo, III
Robert Barreda

Call Fire Department:

Charles Jessome, Jr.
David A. Wilson
David Liscio
Dennis Ball
Edward Steriti
Richard Leger
Bruce Marshall
Scott Frary
William Rogers
Robert Tibbo
Doug Frauenholz
Austin Antrim
Johnny Zimmerman-Ward

4th of July Committee:

Richard Lombard (Chairman)
Mark Cullinan
Joseph Manley, Jr.

Golf Course Committee:

James O'Connor
Peter Barba
(Recreation Committee)
John Livoti, Chair
Linda Pivacek
(Open Space Committee)
Carol Nelson
Dan Fiore
Joanne Dunn

**Handicapped Access
Study Committee:**

Dr. Robert Kirkman
Faith C. Peterson

**Harbor & Marine
Advisory Committee:**

Robert Cormier
Robert Tibbo
Neal Sullivan
Joseph Desmond
James Hosker
Paul English Sr.
Michael Manning

Harbormaster:

James Ward

Assistant Harbormasters:

Susan Snow
Robert Tibbo
Michael J. Kairevich, Sr.
Charles Jessome
Roz Puleo
Andrew Puleo
Edmund Locke

Health Department:

Public Health Nurse:
Public Health Agent:
Town Physician:

Colleen Quinn Sainato
John Coulon
Dr. Colleen Collins

Historical Commission:

Mary Taylor
W. Donnison Hodges
Mary Irene Dickinson
Angela Lowell
Calantha D. Sears
Lynne Spencer
Richard Adamo, Chairman

Inspectors:

Building:	Wayne T. Wilson
Asst. Building:	Thomas J. Walsh, Jr.
Plumbing/Gas:	Michael F. Cullinan
Asst. Plumbing/Gas:	Phillip Baldwin
Wiring:	Ed Poulin
Asst. Wiring:	David Doyle

Assistant to Inspectional Services:

Mary Lowe

Insurance Committee:

H. Hollis Hunnewell
Andrea Murphy

Lynn Water & Sewer Management Advisory:

Mark Cullinan

MBTA Representative:

William Crawford

Memorial Day Committee:

Molly Conlin (Chairperson)
James Cashman
Thomas Gallery
Alice Roy
Calantha Sears
Edwin Manzano
Andre Sigourney
Christine Titus
Elaine Titus

Metropolitan Area Planning:

Mark Cullinan

MWRA Advisory Board:

Mark Cullinan

**Nahant Life Saving Management
Advisory Committee:**

Esther Johnson (Chairperson)
Mary Magner
Harold Gooding
Roger Peterson
Paula Devereaux
Roz Puleo
Lynne Spencer

**Noise Abatement
Committee:**

Peter Furlong
Michael Meagher
Joseph Moccia, Chair
Richard G. Scourtas

**North Shore Vocational
High School Representative:**

Anne Senk

Open Space Committee:

Linda Pivacek (Chairperson)
John Benson
Priscilla Fitch
Sherry Smith
Julie Stoller

Personnel Advisory Board:

Carol Nelson
Joanna Reardon
Jack Donahue
Michael Manning
Leonard Kavanagh

Police & Fire Chaplin:

Father Terence Curley

Public Works Superintendent:

Robert F. Ward

Public Works Department:

Timothy Lowe, General Foreman
David Wilson
Charles Jessome, Foreman
Walter Spinelli
Scott Frary
Susan Snow
Keith Olbash

Recreation Committee:

Peter Barba
Jennifer McCarthy, Chairman
Michael Dunn
Kellie Frary
Robyn Howard

Sailing Committee:

Karen Falat
Dunbar Livingston
Peter Foukal
David Liscio

Tree Warden:

Marc Carbone

Town Counsel:

Charles Riley

**Town Owned Land
Study Committee:**

Leonard Frisoli
Sherry Smith
Perry Barrasso
Chuck DiGrande
Sheila Hambleton
Carmella Cormier

Veteran's Agent/Grave Officer:

Michael J. Kairevich, Sr.

Wharfinger:

Paul S. English, Sr.

Assistant Wharfinger:

Robert Cormier

BOARD OF SELECTMEN ANNUAL REPORT 2008

This report is a brief overview of the Town's activities as seen through the Selectmen's eyes for the year ending December 31, 2008. Please refer to the many departmental and committee reports elsewhere in this book for more detailed information on these and many other subjects.

Looking back, 2008 saw the sale and demolition of the Mortimer G Robbins, Post 215, American Legion Hall on Coolidge Rd. Legion members had struggled for years to keep the building up and running through rentals to a local dance studio and others. With their numbers declining and ages increasing, Legion members found themselves devoting more time and effort to maintaining and paying for the building than they were for providing services to their membership. After reaching an agreement with the Nahant Preservation Trust for meeting space and storage for their artifacts, the Nahant Veterans Association sold the parcel to a local contractor who demolished the building and erected two modular homes on the location. Freed from the demands required to maintain the aging structure, Legion officials are looking forward to devoting their efforts to better assisting our local veterans and the community in general.

The Annual Town Meeting had voted monies for major repairs at Tudor Wharf. We had hoped to have this work done in the off season and have minimal effect on the many lobstermen who use our facility on an almost year round basis. Bid documents were prepared and the project was advertised. Several marine contractors picked up the bid packages, but to our surprise, not a single bidder responded. Scheduling conflicts with other jobs prevented some contractors, who had shown interest in bidding on the wharf project from responding. We expect to re-bid the project shortly and feel that the reduced steel prices and overall decrease in construction projects will make this project inviting for competitive bids. We hope to start this project in late 2009 and have it completed prior to the following season.

Beachgoers at Short Beach have been pleased with the new restrooms constructed by the Nahant Preservation Trust as lessees of the Life Saving Station. Our lease agreement contains provisions for the Trust to erect these facilities. Originally planned as a stand alone building, new construction in that flood plain would have required cost prohibitive construction similar to the recently constructed Half Way House on the Nahant Causeway Reservation. By building the restrooms within the current footprint of the Life Saving Station's garage, quality facilities were able to be built and on line for this past beach season. This year, work progressed on the historical rehabilitation of the property, including the replacement of the garage doors. The Nahant Preservation Trust welcome requests for rental of the grounds for functions as part of their fund raising efforts to complete the renovation and preservation of the facility. One only has to look at the fine job that they did on renovating and rehabilitating the Valley Road School into the Nahant Community Center. That building was just two short weeks from the wrecking ball when the Preservation Trust stepped forward to save the 1904 landmark from destruction.

The Greenlawn Cemetery Committee has been busy throughout the year refining plans for the layout and design of the expansion project behind the Police Station. Selectmen also serve as the Commissioners of Greenlawn Cemetery. While the historical preservation of our beloved cemetery and proper care for its grounds are a priority, we also want to be sure that Nahant never reaches a point that similar towns have found themselves in, namely not being able to provide burial space for its residents. Every Memorial Day, the parade grounds get smaller. Selectmen are pursuing different funding avenues to complete this project while spreading the costs over the longest possible term, as the benefit of work done now will be reaped for many years to come. Plans for this project are also "shovel ready" and have been submitted to the Governor's office for consideration as a qualifying Federal Economic Stimulus Project. The Selectmen express their thanks to the committee volunteers for their countless hours of dedication to this project.

We continue to upgrade our town website www.nahant.org to provide greater access to our residents. This year we introduced on line bill paying for property taxes and water/sewer fees and trash fees. This service is provided through Unibank, who has been successfully providing this service with positive reviews to others communities in the commonwealth.

Last summer, all eyes were on East Point where producer Martin Scorsese filmed scenes for one of his latest movies. Under the production name of "Ashecliffe," named for the island prison/hospital of the same name, Scorsese directed Leonardo DiCaprio in scenes filmed at a lighthouse constructed on the Northeastern University Marine Science Center property. The film is based on Boston native Dennis Lehane's book entitled Shutter Island. The movie is scheduled to be released on October 2, 2009 as "Shutter Island"

Selectmen hosted public hearings on the Massachusetts Department of Conservation and Recreation's (DCR) plans to renovate and rehabilitate the Nahant Beach Reservation including the Nahant Causeway. Initial plans to reduce the roadway to one lane in each direction, remove the dividing barrier and add a pedestrian crosswalk at the middle of the causeway were met with much skepticism by Nahant residents. Residents testified as to the tragic history of causeway and how it became to be built as it is today. Nahant officials along with Senator Tom McGee and Representative Steve Walsh have supported a two lane roadway in both directions with a dividing barrier. Selectmen feel that while the causeway is a parkway to DCR, it is a lifeline to Nahant, and any attempt to diminish the capacity of our only entry and egress is not acceptable. Town officials and legislators have met with the DCR Commissioner and his staff to impress upon them Nahant's concerns in this project and will continue to do so as the causeway project moves along.

Selectmen awarded the Charles A. Kelley Scholarship to Leah Gomperts of Lennox Road. Leah is a graduate of Swampscott High School and was accepted to study nursing at Salem State College. Residents of Nahant set up this scholarship upon the untimely passing of Selectman Kelley. We are soliciting ideas to increase the endowment to ensure its ability to adequately fund scholarships in the future. Applications for this scholarship are accepted through May 1st of every year and further information is available through the Selectmen's office at Town Hall.

By year's end, Selectmen had signed a development agreement with Bass Point Residences, LLC, and have moved one step closer to the redevelopment of the former Military Housing on Castle and Gardner Roads and Goddard Drive. The team consisting of local developers Jeffrey Gouchberg and Phillip Singleton and architect Jack French was selected from among three finalists by the Military Housing Design and Development Committee earlier in the fall. The Town and the developer will jointly submit a Local Initiative Petition (LIP) with the Commonwealth to gain approval for this development under Chapter 40B of the Massachusetts General Laws, following the votes of previous Town Meetings. As this project moves toward fruition, the developers have secured local real estate agent Judi Moccia to handle preconstruction inquiries.

A previous page in the Nahant Annual Report titled "In Memoriam" lists the names of residents who have served the town in elected or appointed positions that have passed away over the last year. Since our last report, two non-residents who have served the town faithfully and diligently over the years have passed away. Leonard F. Piazza, teacher, Junior High Principal, and Superintendent and Patsy V. Bucca, teacher and Elementary Principal played an instrumental role in educating many of Nahant's leaders today, and are worthy of remembrance in this report.

We invite you to read the reports of our Police, Fire and Public Works Departments. We are very proud of the manner in which they serve the townspeople no matter what the day or time, these individuals leave the comfort of their home and family to serve us and for that we all are truly fortunate.

We thank the many volunteers who serve on committees and in so many other capacities in our town. After all, our town is what we all make it to be, and your efforts in this behalf truly make it shine. We thank the Town Hall staff for all that they accomplish in our name, covering an incredibly wide area of responsibilities.

We would like to thank our Beacon Hill delegation, Senator Tom McGee and Representative Steve Walsh and their staff for all of their assistance over the past year. Thank you also to Senators Kennedy and Kerry, and Congressman Tierney for their assistance on the federal level.

In closing, we would like to thank Town Administrator Mark Cullinan for all he does to make Nahant “the Gem of the North Shore.” His management abilities coupled with his engineering skills have placed Nahant on an efficiency scale almost unparalleled on the North Shore. Our infrastructure remains one of the best because of his foresight and efforts. We are all well served by his efforts.

Respectfully Submitted,

Robert A. Frary, Chairman

Michael P. Manning, Vice Chairman

Richard J. Lombard, Secretary

TOWN ADMINISTRATOR'S REPORT FISCAL YEAR 2008

As the state and national economy slowed, fiscal year 2008 proved to be a very tough year financially for Nahant. Although, the Town ended with a Free Cash reserve of \$90,000 it was only a third of the previous year's free cash balance. The economic downturn, slow growth in State Aid, increasing expenditures in health insurance, utility and operating costs will continue to cause hardship for the Town as we manage FY09 budgets.

Despite financial constraints, we were able to prioritize our budgets, fund needed infrastructure improvements, update the Town's equipment and vehicle inventory, maintain Town buildings, and continue to update and improve Town financial and record maintenance operations. The following improvements were achieved in all aspects of Town administration:

- (1) 2007 Annual Town Meeting authorized and appropriated funds for the following projects:
 - \$125,000 to improve the traffic circulation at the Johnson School. Although, this project did not include everything that was originally planned it did help to improve the traffic and site conditions.
 - Community Preservation funded projects included: (1) \$20,000 for the installation of a new chair lift for the Spindrift Elderly Housing; (2) \$700,000 for the design and reconstruction of the Town Wharf. Design for this project was completed in September 2008 and construction bids documents were advertised in October seeking a May 30 completion date. The Town did not receive any bids for the project. After speaking with several of the potential contractors it appears that our aggressive schedule caused a problem which resulted in no bids. Our plan is to re-advertise for this work in May 2009 and plan for construction to begin early September; (3) \$200,000 for the repairs and rehabilitation of the Ellingwood Chapel at Greenlawn Cemetery, the Town Hall and Public Library. The work was largely focused on masonry repairs and waterproofing. Work at Town Hall also included exterior painting and carpentry.

(2) Fiscal Year 2008 also brought other notable capital improvements throughout Town, including:

- Implementation of a Town-wide sidewalk management plan and the continuation of the street/road-paving program, including paving Willow Road from Wharf Street to Cary Street and sidewalk replacement along Willow Road, Bay View Avenue and Fox Hill Road.
- Water gate valves and hydrants replacement throughout Town.
- DPW and the Open Space Committee made continued their efforts to complete the new 2.1 mile Heritage Trail from Little Nahant to Bailey's Hill.

(3) Administrative and Public Safety Accomplishments.

- Work on the Town's Geographical Information System (GIS) was completed. The GIS system accurately locates and maps the Town's infrastructure, including; water, sewer and drainage lines, and appurtenant structures. The Town also completed and submitted its annual Storm Water Management Plan (SWMP). The SWMP is a federal and state requirement an attempts to reduce the amount of hazardous material from entering the storm water collection system.
- Both the Police and Fire Departments had a productive and successful year implementing and conducting advanced levels of specialized training. Both Departments' were also successful in securing various state and federal grants.
- The Treasurer/Collector's and Accountant's Office made significant improvements in updating and automating the collections and reporting systems.

During all of FY08 the Town completed two major accomplishments (1) The selection of a Developer for the re-development of the Coast Guard Housing property, and (2) Design and construction documents for the expansion of the Greenlawn Cemetery.

Military Housing Property Redevelopment Project.

After several years of planning the Coast Guard Housing Committee issued a Request for Proposals which included a comprehensive set of design and development guidelines that were reviewed and approved by Town Meeting. The Committee interviewed and evaluated several very complete and competitive proposals and recommended that the Board of Selectmen designate Bass Point Residences, LLC as the developer. At a Special Town Meeting held on November 10, 2008 the town overwhelmingly approved the designation and authorized the Board of Selectmen to enter into negotiations with Bass Point Residences, LLC and to execute a Land Disposition Agreement. The Board and Developer executed and signed the Agreement on December 18, 2008.

The Town and Developer have filed a joint Local Initiative Petition (LIP) application pursuant to MGL, Chapter 40B to the Executive Office of Housing and Economic Development for a Comprehensive Permit. The Zoning Board of Appeals is currently scheduling public hearing on this application.

The goals and objectives established to guide the planning effort included:

1. Accommodate 28 dwelling units, with 25% set aside as affordable.
2. Create a site design that incorporates buildings, parking, open space and public access in a coherent, attractive, creative and efficient manner consistent with the surrounding neighborhood.
3. Maintain important views across the site.
4. Provide additional public open spaces with connections to abutting recreational and public spaces.
5. Minimize traffic impact and make inviting, convenient pedestrian connections to the neighborhood and crosswalk network.

Current rental agreements with tenants plan to expire on June 30, 2009 and a closing date with the Developer is planned for August 30, 2009. Site preparation and development will begin in the fall of 2009.

Greenlawn Cemetery Expansion:

Plans and construction documents for the expansion of the Greenlawn Cemetery were completed. The total estimated cost for this project is \$3.2 million dollars. The Town is currently exploring various funding options that could off-set the cost to tax payers. These options include; pre-sale of lots, federal and state grants (the project was submitted to the Governor’s office for consideration under the President’s stimulus plan), private donations and other borrowing scenarios. The project once it begins will take approximately two years to complete. The available space at the Greenlawn Cemetery is expected to run out in 5 years.

In closing, I want to convey my thanks to all Town employees, especially the Town Hall staff and Department Heads whom I work with each day. Thanks to the Board of Selectmen for their continued support and leadership and to all the volunteers who work tirelessly serving on and supporting all the various boards, committees and community activities.

Finally, I pledge to remain committed to making sure that the quality of life in our community continues to improve, that public safety continues to operate at the highest possible professional levels, that our parks, beaches, cemetery, roads, infrastructure, open space and buildings are maintained to standards deserving of our beautiful Town. I will continue to strive to maintain the integrity of our Town, and the office that I am privileged to serve, by ensuring that our Town Charter is followed, our by-laws and ordinances are enforced and the rights afforded every resident are respected and maintained.

Respectfully submitted,

Mark P. Cullinan, Town Administrator

ANNUAL TOWN MEETING APRIL 26, 2008

The Moderator opened the Annual Town Meeting at 7:00 a.m. The Town Clerk read the call to the meeting and the Constable's return thereon. The Optech voting machine counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Margaret R. Barile, Sheila K. Hambleton, Edith E. Richardson and Muriel Webster.

Article 1. To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, one member of the Planning Board for a term of five years and one member of the Housing Authority for a term of five years.

At 12:00 noon, the following Town Meeting checkers were sworn to the faithful performance of their duties: Winifred B. Hodges, Mary Jane Mitchell, Emily R. Potts, Christine A. Titus and Nancy Wilson.

At 12:40 p.m., the Moderator called the business portion of the Annual Town Meeting to order, and declared a quorum present.

Members of Troop 50, Nahant, Boy Scouts of America, posted the colors and led those present in the Pledge of Allegiance.

The Moderator presented a dual "Citizen of the Year" award to John and Alice Roy, who have led the Nahant Boy Scouts Troop 50 for many years. Alec Roy, their son, presented his mother with a bouquet of flowers. The Roys received a standing ovation!

Jeanne Fiore, Chairman of the Advisory and Finance Committee, rose to present the annual resolution regarding motions:

Resolved: that the Town adopt the following rule governing motions and amendments made during the 2008 Annual Town Meeting:

Whereas: without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$7,172,375 for fiscal year 2009, and

Whereas: Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$7,171,375 for the fiscal year 2009, without a vote to override the limit,

Therefore: in order to ensure compliance with the levy limit imposed by Proposition 2 ½, the participants of the 2008 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced in order to fund the requested increase. This resolution received a unanimous vote in favor.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Edith A. Roland, Calantha D. Sears, Ellen M. Steeves and Janice M. Weiskel.

Article 2. To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2008, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions, with the approval of the Selectmen, for FY 2009, pursuant to Chapter 44, Section 53F of the General Laws.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2008, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or

agreements with banking institutions with the approval of the Selectmen, for FY 2009, pursuant to Chapter 44, Section 53F of the General Laws.

At this point in the proceedings, it was a unanimous vote in favor to take Article 3 after Article 26.

Article 4. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in raise and appropriate and/or appropriate from available funds in favor to the treasury and/or transfer the following sums: \$42,436 be transferred from Fiscal Year 2008 Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare taxes expense, of which, \$4,407 be transferred to the fiscal year 2008 Insurance Committee, general expense account; and \$38,029 be transferred to fiscal year 2008 School Department Transportation expense.

Article 5. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2008 snow and ice account, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums: \$60,593 from fiscal year 2008 Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & life insurance expense and Medicare taxes expense to the fiscal year 2008 Snow and Ice account.

Article 6. To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from the burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2009 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave stone setting fees, and to authorize said funds to be expended in fiscal year 2009 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to Massachusetts General Law Chapter 44, section 53E 1/2. The total expenditure is not to exceed \$12,000.

Article 7. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance, under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance, under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

Article 8. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, \$75,000 for street and sidewalk repair and paving, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury, \$50,000 for street and sidewalk repair and paving.

Article 9. To see if the Town will vote to accept the recommendation(s) of the Military Housing Advisory Committee and to authorize the Board of Selectmen to proceed, by issuing a Request for Development Proposal, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the recommendation(s) of the Military Housing Advisory Committee and to authorize the Board of Selectmen to proceed, by issuing a Request for Development Proposal.

Article 10. To see if the Town will vote to reduce the percentage collected under the Community Preservation Act from three per cent (3%) to one percent (1%), as permitted under the enabling statute, as petitioned for by Lewis R. Moody and 10 registered voters.

Voted: Upon motion, duly seconded, it was a majority vote in favor of indefinitely postpone action on this article.

Article 11. To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing, or to take any other action as may be allowed under the Community Preservation Act.

Jeff Musman, Chairman of the Community Preservation Committee, arose to present, as directed by the 2004 Annual Town Meeting, the Committee's Report and Recommendations on how funds raised through the Community Preservation Act (CPA) surcharge should be appropriated, for fiscal year 2009.

Selectman Michael Manning arose to move that Article 11 would be separated and voted upon each section. This motion, duly seconded, received a unanimous vote in favor.

11A voted: Upon motion, duly seconded, it was a majority vote in favor to appropriate \$102,690.00 from the Fiscal Year 2009 Community Preservation Fund revenues, for the payment of debt service of principal and interest due and owing on the \$450,000.00 Nahant Life Saving Station Bonding authorized by the 2006 Annual Town Meeting (Article 9A).

11B voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate for the payment of debt service of principal and interest due and owing on the \$150,000.00 Forty Steps stairs bonding, authorized by the 2007 Annual Town Meeting (Article 7A) the sum of \$57,500.00, of which \$49,000.00 shall be appropriated from the Community Preservation Act Open Space Reserve Account and the balance of \$8,500.00 from the Fiscal Year 2009 Community Preservation Fund revenues.

11C voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$20,000.00 from the Fiscal Year 2009 Community Preservation Fund revenues, for the purpose of making further improvements to the Heritage Trail, which is planned to run from the Lowlands parking area to Bailey's Hill, as applied for by the Open Space Committee of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Open Space Committee (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town.

11D voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate up to \$200,000 for the purpose of completing certain repairs and improvements (all as described in the application) to the Nahant Town Hall building, the Nahant Public Library building and the Ellingwood Chapel building, in order to preserve historic resources of the Town of Nahant, as applied for by the Town of Nahant Board of Selectmen, of which, (1) \$12,953.52 shall be appropriated from the Community Preservation Act Historic Preservation Reserve Account; (2) \$102,545.82 shall be appropriated from Community Preservation Act Undesignated Fund Balance; (3) \$60,140.66 shall be appropriated from the Community Preservation Act General Reserve Account; and (4) the balance, up to \$24,360.00, shall be appropriated from the Fiscal Year 2009 Community Preservation Fund revenues. The Grant is to be subject to the following conditions: acceptance by the Town of Nahant of the Community Preservation Funding Grant; execution of a Funding Grant Agreement in form and substance acceptable to the Town; and the execution and filing at the Registry of a preservation restriction covering the Ellingwood Chapel building in form and substance acceptable to the Town.

11E voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$24,000.00 from the Fiscal Year 2009 Community Preservation Fund revenues, for the purpose of making extraordinary repairs to replace the intercom system, the chair lift providing handicapped access to portions of the property and certain areas of carpeting creating dangerous conditions at the Spindrift housing property, at 194 Nahant Road, in order to further community housing needs of the Town of Nahant, as applied for by the Nahant Housing Authority, subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town.

11F voted: Upon motion, duly seconded, it was voted (yes-103;no-21), that pursuant to the recommendation of the Community Preservation Committee, \$700,000 be appropriated for remodeling, reconstructing and making extraordinary repairs to the Town Wharf, and the Town Wharf building thereon, in order to preserve a critical recreational resource of the Town; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$700,000 under G.L. c.44, G.L. c.44B, or any other enabling authority; that any borrowing issued pursuant to this vote shall be issued for a term of not greater than 10 years, payable in approximately equal principal amounts per annum; that while any borrowing issued pursuant to this vote shall constitute a general obligation of the Town, it is the intent of the Town that the principal of and interest on any such borrowing shall be paid with Community Preservation Funds; that the project authorized by the vote be carried out in such manner that (1) all above ground electrical and telephone transmission lines at the Town Wharf will be removed and relocated underground; (2) the Town Wharf building, located at the end of the wharf, used by the Wharfinger and Harbormaster, will be reconstructed in a manner such that the exterior of the building will replicate (to the extent practicable) the original wharf building; and (3) that all plans and specifications therefor will be subject to the approval of the Town of Nahant Historical Commission; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project; and in connection therewith, that the town appropriates \$75,950 from the Fiscal Year 2009 Community Preservation Fund revenues for the payment of any debt service of principal and interest on any borrowing authorized by this vote, which will be due and owing in Fiscal Year 2009.

11G voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$5,000.00 from the FY 09 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

11H voted: Upon motion, duly seconded, it was a unanimous vote in favor that the Town set aside from the FY 09 Community Preservation Fund revenues for later appropriation: \$4,500.00 of the FY 09 Community Preservation Fund revenues for the community housing preservation purposes of the Town, to be maintained in the Community Preservation Fund Community Housing Reserve; and any other amount not otherwise set aside, or appropriated as aforesaid, to be maintained in the Community Preservation Fund General Reserve for later appropriation.

Article 12. To see if the Town will vote to appropriate \$125,000, or any other sum of money, for the construction of a new vehicular and pedestrian traffic plan at the Johnson School, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: The motion to indefinitely postpone was lost. The article was restated: To see if the Town will vote to appropriate \$125,000, for the construction of a new vehicular and pedestrian traffic plan for the Johnson School and that this appropriation shall be raised by borrowing, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was voted (yes-99; no-25), that \$125,000 be appropriated for the construction of a new vehicular and traffic pattern at the Johnson School; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$125,000 under G.L., Chapter 44, or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Article 13. To see if the Town will vote to appropriate \$100,000, or any other sum of money, for capital repairs to the Nahant Police Station, Nahant Fire Department and the Nahant Public Works buildings, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that \$100,000 be appropriated for capital repairs to the Nahant Police Station, Nahant Fire Department and the Nahant Public Works buildings; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$100,000 under General Law chapter 44, or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Article 14. To see if the Town will vote to appropriate \$50,000, or any other sum of money, to research, survey and map the Town's Right of Ways, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a majority vote in favor to indefinitely postpone action on this article.

Article 15. To see if the Town will vote to appropriate \$134,000, by borrowing from the Massachusetts Water Resource Authority (MWRA), to repair and replace water mains and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that \$134,000 be appropriated to repair and replace water mains and appurtenant structures; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$134,000 under General Law Chapter 44, or any other enabling authority; that the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow all or a portion of such amount from the Massachusetts Water Resources Authority and in connection therewith, to enter into a loan agreement and/or financial assistance agreement with the Authority, relative to such loan; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Article 16. To see if the Town will vote to appropriate \$100,000, or any other sum of money, to purchase a new backhoe for the Department of Public Works, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that \$100,000 be appropriated for the purchase a new backhoe for the Department of Public Works; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$100,000 under General Law chapter 44, or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Article 17. To see if the Town will vote to appropriate \$75,000, or any other sum of money, for the rehabilitation of the Pearl Road Sewer Pump Station, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that \$75,000 be appropriated for the rehabilitation of Sewer Pump Stations; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$75,000 under G.L. c.44, or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Article 18. To see if the Town will vote to establish a revolving account under the provisions of MGL Chapter 71, section 47, for the Johnson School Extended Day and Pre-Kindergarten programs, or take any other action relative thereto, as petitioned for by the Superintendent, Joseph Lisi.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that the Town establish a revolving account under the provisions of Massachusetts General Law Chapter 71, section 47, for the Johnson School Extended Day and Pre-Kindergarten programs.

Article 19. To see if the Town will vote to abandon, transfer, or sell to John E. Ryder, a parcel of Town-owned land, located on High Street Extension and abutting his property at 64 Spring Road, or take any other action relative thereto.

Voted: Upon motion, duly seconded, and after lengthy discussion, it was voted (yes-103; no-21), to indefinitely postpone action on this article.

Article 20. To see if the Town will vote to authorize the Board of Selectmen to grant to John E. Ryder, of 61 Maolis Road, and his successors, the exclusive right and easement to use, maintain and repair a 135.2 square foot portion of the existing stone barn and adjoining Town-owned land located within the layout of High Street Extension, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a majority vote in favor that the Town authorize the Board of Selectmen to grant to John E. Ryder, of 61 Maolis Road, and his successors, the exclusive right and easement to use, maintain and repair a 135.2 square foot portion of the existing stone barn and adjoining Town-owned land, located within the layout of High Street Extension, or take any other action relative thereto. This easement shall continue so long as the stone barn remains standing in said Easement. This easement and all rights of the grantee and his successors in title to use said Easement shall terminate at such time as the portion of the stone barn now standing in Easement is no longer standing in Easement.

Article 21. To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2008, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2008.

Article 22. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Section 108, Chapter 41 of the General Laws, as amended, and raise the money therefor, or to take any other action thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to fix the salaries of the following elected officials:

Selectmen at the annual salary of	\$	1
Constable at the annual salary of	\$	50
Assessors at the Annual Salary of	\$	1
Town Clerk at the annual salary of	\$	1,500

Article 23. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that the following sums be appropriated for the Water Sewer Enterprise.

Salaries	\$ 339,384.00
Expenses	808,453.00
Capital Outlay	110,000.00
Debt	404,488.00
Emergency Reserve-uncollectible	<u>34,500.00</u>
	\$ 1,696,825.00

and that \$1,696,825 is raised as follows:

Water and Sewer Department Receipts	\$ 1,696,825.00
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Article 24. To see if the Town will vote to amend Article II, Section 18 of the General Government By-Laws, by substituting “Roberts Rules of Order” (revised) with “Town Meeting Times”, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that the Town vote to amend the Town of Nahant By-Laws, Article 2, Section 18, by replacing “Robert’s Rules of Order (revised)” with “ Town Meeting Times”, third edition.

Article 25. To see if the Town will vote to appropriate \$25,000, or any other sum of money, for study and design of the entrance of the Town, from Wilson Road to Kennedy Court, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a majority vote in favor to indefinitely postpone action on this article.

Article 26. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the Treasury, such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2009, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was voted (yes-81; no-5) to raise and appropriate the following sums of money for the fiscal year ending June 30, 2009:

Moderator, general expenses	\$60
Selectmen, salary	3
general expenses	50,400
Town Administrator, salaries/wages	212,203
general expenses	4,400
capital outlay	2,100
Advisory and Finance Committee, general expenses	10,000
Town Accountant, salary	80,390
general expenses	7,370
Assessors, salaries/wages and general expenses	112,276
Treasurer/Collector, salaries/wages	113,375
general expenses	27,485
Town Counsel, annual fee	35,000
Town Hall, general expenses	54,020
Town Hall, capital	0
Data Processing, general expenses	88,900
Town Clerk, salaries/wages	7,000
general expenses	5,000
Election/Registration, salaries/wages	1,500
general expenses	7,200
capital outlay	4,500
of which \$4,500 is funded from available sources	

Conservation Commission, general expenses	530
Planning Board, general expenses	2,500
Board of Appeals, general expenses	4,000
Police Department, administrative salaries/wages	139,628
police, salaries/wages	881,761
general expenses	137,666
capital outlay	26,000
of which \$26,000 is funded from available sources	
Fire Department, salaries/wages	636,735
general expenses	71,693
capital outlay	0
Inspectional Services, general expenses	12,900
Building Inspector, salaries/wages	14,135
general expenses	4,013
Plumbing/Gas Inspector, salaries/wages	5,300
general expenses	250
Wiring Inspector, salaries/wages	5,300
general expenses	2,000
Civil Defense, general expenses	500
Animal Control, salaries/wages	11,300
general expenses	2,900
Parking Clerk, general expenses	5,572
Harbormaster, salaries/wages	2,800
general expenses	5,840
Wharfinger, salaries/wages	1,600
general expenses	1,550
capital outlay	0
Ocean Rescue, salaries/wages	8,015

general expenses	2,311
School Department, salaries/wages and general expenses of which 129,019 is funded from available sources	2,931,021
Transportation expenses	151,630
North Shore Regional Vocational Tech. Assessment	86,116
Debt Service	534,588
Public Works, snow removal	20,000
trash removal, disposal, recycling & composting	373,747
salaries/wages & general expenses for Public Works administration, highways & streets, beaches & parks, cemetery and overhead	369,514
capital outlay of which 10,000 is funded from available sources	10,000
Debt Service	35,037
Library, salaries/wages & general expenses	182,988
Recreation, General salaries/wages & general expenses	3,090
Recreation, Sailing salaries/wages & general expenses	3,605
Council on Aging, salaries/wages & general expenses	36,700
Veterans Agent, salaries/wages & general expenses	6,600
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	6,000
Fourth of July Committee, general expenses	2,200
Beautification Committee, general expenses	2,060
Personnel Committee, general expenses	0

Military Housing, general expenses	56,650
Debt, principal & interest	381,917
of which 124,916 is funded from available funds	
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense	1,156,700
Retirement Account	15,000
Insurance Committee, general expense	216,430
Reserve Fund	75,000

Article 3. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Fund, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to indefinitely postpone action on this article.

Article 27. To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept gift(s) of money for the: Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, the Veterans Memorial Committee and the Open Space Management and Land Acquisition Committee.

Article 28. To see if the Town will vote to continue the standing committees to June 30, 2009: Community Preservation Committee, Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town-Owned Land Study Committee, Military Housing Design and Development Committee and the Alternative Energy Committee, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to continue the standing committees to June 30, 2009: Community Preservation Committee, Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town-owned Land Study Committee, Nahant Life Saving Station Management and Advisory Committee, Johnson School Renovation Committee, Military Housing Design and Development Committee and the Alternative Energy Committee.

There being no further business to come before this Annual Town Meeting, the Moderator declared the meeting dissolved at 6:05 p.m.

Harriet C. Steeves
Town Clerk

ANNUAL TOWN ELECTION SATURDAY, APRIL 26, 2008

The polls were opened at 7:00 a.m. by the Moderator. The Town Clerk read the call to the meeting and the Constable's return thereon. The Optech IIIP Eagle vote counter was zeroed out and the keys turned over to the police office on duty. The following election workers were sworn to the faithful performance of their duties: Margaret R. Barile, Sheila G. Hambleton, Edith E. Richardson and Muriel Webster.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Edith A. Roland, Calantha D. Sears, Ellen M. Steeves and Janice M. Weiskel.

The polls were closed at 8:00 p.m. The vote counter showed a total of 400 votes cast; there were 2 ballots that had to be counted by hand, making a total of 402 ballots cast, only a 16% voter turnout.

Results of the election were as follows:

Moderator (for 1 year)

*David G. Conlin	354
Write-ins	0
Blanks	48

Selectman (for 3 years)

*Richard J. Lombard	317
Write-ins	5
Blanks	80

Town Clerk (for 1 year)

*Harriet C. Steeves	326
Write-ins	0
Blanks	76

Assessor (for 3 years)

*Perry C. Barrasso	318
Write-ins	1
Blanks	83

Constable (for 1 year)		
*Paul S. English, Sr.		343
Write-ins		1
Blanks		58
Public Library Trustee (for 3 years)		
*John K. Dineen		338
Write-ins		0
Blanks		64
School Committee (for 3 years)		
*Michael J. Flynn		259
*Mickey Long		260
Write-ins		4
Blanks		279
Planning Board (for 5 years)		
*Richard J. Snyder		275
Write-ins		2
Blanks		125
Housing Authority (for 5 years)		
*Robert W. Steeves		215
Joseph W. Majchrzak		45
Peter Mazareas		102
Write-ins		0
Blanks		40

* denotes elected

Harriet C. Steeves
Town Clerk

TOWN CLERK'S STATISTICS 2008

Births recorded: 26; 13 males, 13 females

January – 3; February – 1; March – 0; April – 2; May – 3; June – 2; July – 1;
August – 2; September – 4; October – 4; November – 3; December – 1

Deaths recorded: 55; 18 males, 37 females

January – 2; February – 3; March – 4; April – 7; May – 2; June – 8; July – 5;
August – 8; September – 3; October – 3; November – 4; December – 6

Marriages recorded: 16

January – 0; February – 1; March – 0; April – 0; May – 1; June – 1; July – 5;
August – 4; September – 2; October – 1; November – 0; December – 1

Dog licenses issued: 221

Total Receipts - \$5,588.00

Hunting and Fishing Licenses issued:	16
Stamps	3

Total Receipts - \$378.50

Sales of street lists	\$ 72.84
Sales of zoning by-laws	30.00
Sales of raffle permits	10.00
Sales of labels	70.00
Miscellaneous fees	1,210.00
Sub-Division Fees	10.00
Planning Board Filing Fees	0.00
Dog Fines	0.00

Total Receipts: \$ 1,402.84

All monies were remitted to the proper agencies, whose receipts therefor I have on file in my office.

Harriet C. Steeves, Town Clerk

ALTERNATIVE ENERGY COMMITTEE ANNUAL REPORT 2008

Calendar year 2008 was an era of reorganization and new efforts. The committee which had not met for over a year was reorganized and added new members Nancy Smith, Michael Manning, and DeWitt Brown. At an initial meeting in June, the committee elected new officers: Larry Bradley, chairman, Nancy Hodgson Smith, vice chair, and DeWitt Brown, secretary, and set the second Wednesday of every even numbered month as meeting dates. Areas of interest were self selected as follows:

Wind Energy: Tom Hosker and Michael Manning
Solar Energy and Photovoltaic: Larry Bradley and Nancy Hodgson Smith
BioDiesel: Michael Manning
Tidal Energy: DeWitt Brown
Photosynthesis: Larry Bradley

In August, the committee listened to a presentation by Kelly Warner and Karen Regnante of Deerpath Energy. Deerpath is a new company, headquartered in Marblehead, which is introducing an innovative procedure for financing networks of small scale wind turbines for electric power generation in communities for street lighting and in commercial areas for mall parking areas. A proposal for a network of small (about 2 kW) wind turbines for deployment on lighting poles along the Nahant Causeway was reviewed by the committee and endorsed favorably by the committee. A subsequent meeting of the Deerpath personnel and representatives of the alternative energy committee passed a petition signed by over 100 town residents to the Board of Selectmen. The Selectmen voted to recommend the proposal for consideration by the State Division of Conservation and Recreation for inclusion in their renovation project currently under design.

In October, Martin T. Kuc and Chris Julian from Green Technologies presented a summary of some stand-alone wind and photovoltaic products that can apply to a variety of applications similar to those mentioned by Deerpath Energy. This application as presented is more often tied to storage elements such as batteries rather than directly hooked to the electrical grid. Application areas including the Town Wharf were discussed.

In December, the committee listened as James Walsh of the Democratic Town Committee offered the support in areas where the green agenda of the President-elect Obama is aligned. The committee also mapped out areas for discussion at meetings in the new year.

Overall the committee is pleased with its efforts at reorganization and has started to map out areas where additional study may lead to identification of viable new energy saving and energy enabling initiatives in the future.

Respectfully submitted,

Larry Bradley, chair

Nancy Hodgson Smith, vice chair

DeWitt Brown, secretary

Tom Hosker

Joyce Maroney

Josh Antrim

Michael Manning

ASSESSOR'S ANNUAL REPORT 2008

The Board of Assessors and the Assistant Assessor have updated all the assessments for all classes of property effective January 1, 2008. Real estate sales for calendar year 2007 were analyzed, showing a decrease in values. The average assessed value of a single-family home in Nahant as of January 1, 2008 was \$611,400 down from the January 1, 2007 value of \$633,400.

The Board of Assessors has continued the Full List & Measure project, maintaining our compliance with the Massachusetts Department of Revenue Assessment Program requirements. The plan requires the Nahant Board of Assessor to inspect all residential properties with 1/3 already completed in FY2005, 1/3 completed for FY 2008 and the remaining 1/3 to be completed for FY2011.

We were the 11th community in The Commonwealth to have our Fiscal Year 2009 tax rate approved. Nahant was the first community in Essex County to receive tax rate approval by the Department of Revenue. The fiscal year 2009 tax rate was approved September 23, 2008 at \$8.53/\$1,000 of assessed value. While the rate represents a decrease of 1.2% from the Fiscal Year 2008 tax rate, the rate does continue to reflect the Johnson School construction overrides and an inclusion within the property tax of the Town's water and sewer debt service approved by the Board of Selectmen in July, 2007.

Valuation listings and a computer continue to be available in the hallway outside the Assessor's office. A copy of the valuation listings is also available at the Library. In addition, all of Nahant's assessed values can be viewed and printed via the town's web site; www.nahant.org. Also available on the web site is a GIS mapping link, which allows you to browse Nahant via Satellite image. It is always in the best interest of all property owners to comply with Assessors requests to ensure equitable assessments and fair taxation. All property owners should check their property record cards on an annual basis, and notify the Assessors as soon as possible of any discrepancies.

Residential homeowners who are eligible for an exemption must file every year. Those eligible for exemptions include: veterans, elderly, widows/widowers, water/sewer debt shift, blind persons, and CPA. The Real Estate and Personal Property Tax Bill is mailed October 1 and is due by November

1. All approved exemptions will be reflected on the second half notice, due on May 1. Applications for real and personal property abatements, as well as exemption applications, including the CPA exemption, are available at the Assessors' office and on the town website.

Calendar year 2008 continued to be busy especially during the tax rate setting process. The Department of Revenue required the use of their software program, Gateway to set the tax rate. The Assistant Assessor, Town Accountant, and Town Clerk received training at the Town Hall last summer. Prior to setting the tax rate the Department of Revenue accepted our valuation analyses and procedures called "Interim Adjustment". Effective July 1, 2006 Margaret Barile began working on a part-time basis as the Assessors Clerk. Margaret is becoming an expert on Motor Vehicle and Boat Excise. We congratulate her and are grateful she continues to work for us.

The Board of Assessors would like to thank our Assistant Assessor, Sheila Hambleton; our Assessor's Clerk, Margaret Barile, and, of course, the citizens of Nahant, for all their assistance and cooperation throughout the past year.

Respectfully submitted,

Perry Barrasso

Mark Reenstierna

John Livoti

**ASSESSORS ANNUAL STATISTICAL REPORT
YEAR ENDING DECEMBER 31, 2008**

REAL ESTATE TAX BUSINESS

Total amount of tax committed	\$7,071,501.43
Total amount of tax abated	\$31,643.46
Total number of abatement applications abated	#36
Total amount of exemptions	\$77,278.31
Total number of exemption applications	#124
Total amount of deferred taxes	\$16,374.63
Total number of tax deferral applications	#3

FY2009 PRO FORMA TAX - MGL CH 59 S 2C - 5 COOLIDGE RD

J. Moccia (former American Legion)	\$1,910.72
R.Scourtas	\$1,910.72

FY2008 PRO RATA TAX - MGL 59 S2C - 5 COOLIDGE RD

J. Moccia (former American Legion)	\$311.71
R.Scourtas	\$311.71

WATER & SEWER LIENS - unpaid water/sewer fee added to real estate

Total amount of liens	\$27,352.12
Total number of liens	#38

COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)

Total amount of CPA tax committed	\$177,689.71
Total amount of CPA tax abated	\$1,528.79
Total CPA applications abated	#76
Total amount of CPA tax exempted	\$9,806.35
Total CPA applicatons exempted	#106

PERSONAL PROPETY TAX BUSINESS

Total amount of tax committed	\$140,880.90
Total amount of tax abated	\$624.93
Total number of abatment applications	#11

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of excise tax committed	\$471,280.82
Total amount of excise tax abated	\$14,167.72
Total number of abatements	#138

BOAT EXCISE BUSINESS

Total amount of excise tax committed	\$11,378.00
Total amount of excise tax abated	\$1,604.73
Total number of abatements	#39

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA hearings	#12
Abutters lists uncertified: Conservation Commission hearings	#9

FEES COLLECTED:

Abutters lists, reports, property record cards, miscellaneous	\$181.00
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VALUATIONS, TAX RATES AND LEVY COMPARISONS

Fiscal Year	Tax Rate per \$1000	Tax Levied	Total Taxable Value	Breakdown of Valuation by Class	
				Residential	Personal/Commercial & Industrial
1990	\$8.49	3,254,528.93	383,336,741	369,310,500	14,026,241
1991	\$8.79	3,356,614.88	381,867,449	367,603,200	14,264,249
1992	\$11.32	3,477,061.58	307,160,917	295,441,515	11,749,402
1993	\$12.09	3,579,321.69	296,056,384	284,981,510	11,074,874
1994	\$12.44	3,678,653.55	295,711,700	284,840,660	10,871,040
1995	\$12.80	3,780,104.33	295,320,651	284,382,075	10,938,567
1996	\$12.94	3,891,769.16	300,754,958	289,741,720	11,013,238
1997	\$13.26	4,046,046.09	305,131,681	294,435,645	10,696,036
1998	\$13.51	4,130,695.11	305,700,000	305,289,479	10,630,334
1999	\$13.67	4,481,518.60	327,836,035	316,502,015	11,334,020
2000	\$12.91	4,609,496.01	357,048,490	344,826,890	12,221,600
2001	\$11.03	4,754,663.17	431,066,470	418,170,710	12,895,760
2002	\$9.39	5,031,005.38	535,783,320	519,785,450	15,997,870
2003	\$9.12	5,189,180.16	568,989,052	552,747,600	16,241,452
2004	\$8.44	5,351,005.45	634,005,385	617,231,040	16,774,325
2005	\$7.86	5,582,443.38	710,234,525	684,523,535	25,710,990
2006	\$7.27	5,757,002.28	791,884,770	764,764,670	27,120,100
2007	\$7.11	6,013,739.35	845,814,255	817,090,635	28,723,620
2008	\$8.33	7,215,168.41	866,166,675	837,158,930	29,007,745
2009	\$8.53	7,212,381.46	845,531,239	813,348,235	32,183,004

submitted by Sheila K. Hambleton, MAA, Assistant Assessor

TREASURER/COLLECTOR'S OFFICE

Joan Bingham, Treasurer/Collector

Kathryn Famulari, Assistant Treasurer/Collector

REAL ESTATE, FISCAL 2008

(July 1, 2007 - June 30, 2008)

Committed per Warrant - R.E. Tax	\$7,110,257.50
CPA	180,823.96
Water Liens	32,888.39
Abatements/Exemptions/Deferrals-R.E.Tax	(102,151.63)
CPA	(7,136.43)
Water Liens	(797.94)
	<hr/>
	\$7,213,883.85
Payments to Collector-R.E. Tax	\$(6,898,015.54)
CPA	(171,583.53)
Water Liens	(28,023.35)
	<hr/>
Balance 6/30/08	\$116,261.43
Refunds - R.E. Tax/CPA	\$17,626.14
Taken into Tax Title-R.E.Tax/CPA/WS Lien	(54,808.89)
Outstanding 12/31/08	\$830.48

PERSONAL PROPERTY, FISCAL 2008

(July 1, 2007 - June 30, 2008)

Committed per Warrant	\$104,911.65
Abatements	(472.24)
	<hr/>
	\$104,439.41
Payments to Collector	\$(104,281.94)
Refund	43.07
	<hr/>
Balance 6/30/08	\$200.54
Outstanding 12/31/08	\$141.03

BOAT EXCISE, FISCAL 2008

(July 1, 2007 - June 30, 2008)

Committed per Warrant	\$6,982.00
Abatements/Exemptions	(658.35)
	<hr/>
	\$6,323.65
Payments to Collector	\$(5,444.65)
Refunds	0.00
	<hr/>
Balance 6/30/08	\$879.00
Outstanding 12/31/08	\$759.00

WATER/SEWER FEE, FISCAL 2008

(July 1, 2007 - June 30, 2008)

Committed	\$1,609,918.14
Payments/adjustments/liens	(1,518,350.25)
	<hr/>
Balance 6/30/08	\$91,567.89
Liened to Real Estate	25,168.17
Outstanding 12/31/08	\$1,452.60

RUBBISH FEES, FISCAL 2008

(July 1, 2007 - June 30, 2008)

Committed per warrant	\$407,324.56
Payments/adjustments	(403,692.03)
	<hr/>
Balance 6/30/08	\$3,632.53
Outstanding 12/31/08	\$2,350.53

MOTOR VEHICLE EXCISE, FISCAL 2008

(July 1, 2007 - June 30, 2008)

Beginning Balance	\$45,370.08
Committed per Warrant	484,672.95
Abatements	(21,552.72)
	<hr/>
	\$508,490.31
Payments to Collector	\$(479,168.74)
Refunds	9,155.81
	<hr/>
Balance 6/30/08	\$38,477.38
Outstanding 12/31/08	\$37,891.20

ANNUAL TOWN COUNSEL REPORT 2008

To The Honorable Board of Selectmen:

I submit herewith my report as Town Counsel for the year ending December 31, 2008.

The year began with a receipt of a Notice from the Commonwealth of Massachusetts, Division of Professional Licensure, concerning the newly adopted Chapter 135 of the Acts of 2006 of the Massachusetts General Laws which significantly altered governmental oversight of massage therapy. Municipalities no longer have direct oversight of massage therapists, massage facilities, or massage schools. A Board of Registration of Massage Therapy was appointed, which has now promulgated regulations which forbids municipalities from issuing licenses to massage therapists. Ironically, as this report is being written, the Town is in the process of submitting an Article for this April's Annual Town Meeting requesting the Town amend the Town of Nahant Police By-Laws, Article IX, Public Conduct to bring the Town's existing By-Law relative to massage establishments in conformity with the newly adopted state regulations referred to aforesaid.

In early February, the Town Administrator commenced the long awaited governmental housing (Coast Guard houses) process by instituting a Request For Qualifications entitled "Request For Pre-Qualification, Town of Nahant Redevelopment of Town Owned Military Housing at Bass Point" to obtain proposals from various developers who might be interested in submitting a proposal to purchase and develop the Town owned property on Castle Road, Nahant.

As we all know, this project was the subject of a three (3) year process which included numerous public hearings and discussions and participation by a diligent committee which finally culminated in the execution of a Land Disposition Agreement on December 18, 2008, between the Town of Nahant and Bass Point Residences LLC, the developer selected by the Committee as being the most qualified.

The parties have filed a joint application for a comprehensive permit pursuant to MGL, Chapter 40B, which is presently being considered by the Executive Office of Housing and Economic Development of the Commonwealth of Massachusetts. The Town is hopeful that by late summer of 2009, the permit will have been approved, so that the land can be sold to the developer and the greatly anticipated project can proceed to conclusion.

The year 2008 turned out to be a year in which previously appealed zoning cases came up in the Land Court for action. In particular, the properties located at 64 Spring Road, more commonly referred to as the “Stone Barn”, and the property located at 2 Castle Road, Nahant, presently referred to as “Old Town” market property.

In May, the “Stone Barn” property was the subject of cross motions for Summary Judgment filed by the owner of the locus and the Town of Nahant Zoning Board of Appeals. Summary Judgment is a legal argument which says that “as matter of law there is no material factual issue in dispute” so that the moving party is entitled to a judgment as a matter of law and the Court will so rule if, in fact, the moving party proves its position.

Nahant’s argument was that the “locus i.e. the lot upon which the Stone Barn was erected constituted a lot which was afforded the protection of General Law 40A, sec. 6.

The petitioner, owner of the property, argued that the lot was not protected by Chapter 40A, sec. 6 and that the building (i.e.) the Stone Barn, was only an “accessory building” and not a “building” within the definition of the Nahant Zoning By Laws. The Court did not agree with petitioner’s argument and denied petitioner’s Motion For Summary Judgment and granted the Town’s Motion For Summary Judgment and dismissed petitioner’s Complaint.

On July 30, 2008, the property at 2 Castle Road was also the subject of Cross Motions For Summary Judgment. Petitioner, an abutter to the property, claimed her property was “affected” by the existence of the new market claiming her property lost value as a result of the new market and, also, violated the Nahant Zoning By Laws. The Town argued that the Board of Appeals was correct in granting a Special Permit to the new market owners and filed a Cross Motion For Summary Judgment claiming that the petitioner lacked “standing” in that she failed to establish that the existence of the new market caused financial hardship, that is her property lost value as a result of the new market’s existence. On December 30, 2008, the Land Court allowed petitioner’s Motion For Summary Judgment and denied the Town’s Cross-Motion which will now require that the matter be set down for trial later this year.

Furthermore, as in years past, Town Counsel was called upon to render advice and prepare and submit written opinions for the various Boards and Committees of the Town.

In performing my duties over the past year as Town Counsel, I have had the continued privilege to work with the various Town Officers, Town Hall Staff, Board of Selectmen and the various Committees; and most especially, Town Administrator, all of whom have contributed their extensive talents and time on my behalf. For all their help and valued assistance, I want to thank all for their service, not only on behalf of the Town of Nahant, but also to me personally.

Respectfully submitted,

Charles H. Riley, Jr.

Town Counsel

Town of Nahant

POLICE DEPARTMENT 2008 ANNUAL REPORT

I herewith respectfully submit the Annual Report for the Nahant Police Department for the year ending December 31, 2008.

Personnel:

I'm pleased to report there have been no changes in personnel during the past year.

Training:

Our training program continues with in-service and specialized training every year. In addition to the in-service Academy at Reading we have begun a new program offered by the Massachusetts Police Institute.

The MPI offers web based legal updates and other topics and allows for on line testing and grading. Additionally we have enrolled our "Reserve Officers" in this program. This is a valuable tool and very cost effective.

The Command Staff has been trained on Best Practices In School Safety And Emergency Response, sponsored by the District Attorney's Office with training provided by the U. S. Secret Service.

All Officers have received 16 hours of defensive driving tactics provided by the Town's Insurance carrier MIIA.

Officers Conti and Lyons have been trained on School Lock Down procedures.

Our officers are all certified EMT-D's.

Building and Equipment:

Thanks to a Town Meeting appropriation we have completed a comprehensive rehabilitation of our dispatch area. This allowed for replacement of flooring, installation of new counter tops with appropriate storage cabinets for radio and computer equipment, new filing cabinets, installation of a bullet resistant front wall with security door and a complete paint job for the area, thanks to the painting skills of Sgts. Dwyer and Shultz. This project greatly cleared up the area of loose and hanging wiring that had been added over the years for computer terminals and other technologies.

The building is in good condition with no major repairs or renovations planned. At this point in time we have **greatly outgrown** the building and no longer meet the minimum square footage required for a police facility. We have used every available inch in the building and are in VERY cramped conditions. **One caveat however, this building is well over 100 years old and was never designed as a police station. As first mentioned in 2002 serious thought should be given to a replacement structure to avoid the pitfalls of last minute crisis planning. You will continue to see the previous italicized sentence in every annual report I submit.** Let's not get caught short when the time arrives!

Cruisers:

Because of the severe economic times we find ourselves in the department will NOT be requesting a replacement cruiser. While this is not a wise move it reflects the reality of the economy. Overall the fleet is in good condition.

FYI

Interested In Law Enforcement As A Career?

The Nahant Police Department is a modern, progressive, innovative department and committed to the Philosophy Of Community Policing.

If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officer:

In order to be considered for appointment as a **Reserve Police Officer** you **must have** attended and graduated from a **Municipal Police Training Committee Academy** basic course for reserve police officers. The ideal candidates will also possess E911 dispatcher training and First Responder or EMT certification and hold a valid Massachusetts drivers license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well as sign a waiver of liability releasing the Town Of Nahant from any and all claims as a result of injury or accident related to academy attendance.

Full Time Officer:

Must take and successfully **pass a competitive examination**. The examination is held once every three years and the passing candidates remain eligible for appointment during that period. **The next exam will be held this Spring**. The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy**. Equivalent academies from other states will be considered if the Committee approves them. The ideal candidate shall also be E911 certified and EMT/D certified and hold a valid Massachusetts drivers license. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background check. Notice of examination date will be posted at **www.nahantpolice.org** as well as being published in the local newspapers.

IT: (Information Technologies)

Thanks to the efforts of William Letourneau, we are able to keep all of our computers and other technologies up and running. This is no small job given the fact that he maintains our Mobile Data Terminals, Server, Computer Work Stations, Firewall, AVL and other systems. William was very instrumental during the rehabilitation of our dispatch area. He has done an outstanding job keeping us up and running 24/7.

Our IT capabilities now provide for real time electronic transmission of arrest reports and other data with the District Attorney's Office.

We have also entered into the SWISS (State Wide Information Sharing System) program. This will allow the rapid exchange of information between participating agencies.

Website:

I would like to invite all residents to review our website. It contains a wealth of information that I believe is very interesting and always changing and being updated. Please inform us of any other information you would like to see posted there. While visiting please take a moment and submit your answers to our **completely revised** "Community Survey" for 2008. This may be done on line or printed and mailed, this is an anonymous submission and no personal information is collected. We again are deeply indebted to, Robert Wilson at Collage Works for his outstanding work and design on our behalf. I'm very hopeful this year we will be able to completely redesign our site. It

should also be noted that Internet Access, e-Mail and our presence on Web are made possible in part by grant funding from EOPSS.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number: 1-866-6RACIAL (1-866-672-2425). For more information, visit the Executive Office Of Public Safety Racial And Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

Special Notice Concerning Telephone Solicitation:

The Nahant Police Department does **not endorse or sponsor** any telephone solicitations. Any organization purporting to be raising funds on our behalf or the behalf of any Police group should be considered with suspicion.

Please notify the Nahant Police Department or the Massachusetts Attorney General should you be solicited. Residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at www.nahantpolice.org

GRANT FUNDING:

As you will see in the revenue section of this report funding from EOPSS (Executive Office Of Public Safety And Security) funding from this source was drastically cut. **As this report is being written I've been informed that "Community Policing Grants" from EOPSS have been completely eliminated by the Governor for FY10.** This will have a negative impact on the services we have been receiving and providing. A portion of this grant (\$7,700.00) was used to fund internet access, Mobile Data Terminal Operations, Web Site Development and email access, these services will have to be cut or other sources of funding found. FY 09 & FY 10 are going to be rough and challenging years to say to least. On the plus side Officer Conti was instrumental in securing a SETB (Statewide Emergency Telecommunications Board) grant in the amount of \$11,000.00. This money comes directly from the surcharges that appear on your phone bills every month and represents Nahant's share of these funds. These funds are used for continuing education training and the purchase of certain allowable equipment.

Incident Statistics:

Incident:	Number Of Incidents:
Total Incidents Handled	31,667
Total Offences	643
Arrests	153
Aggravated Assault	12
Intimidation of Witness	1
Juveniles Taken Into Custody	29
Juvenile Arrests	24
Forcible Rape	1
DWI	19
Burglary	19
Larceny	51
Assault and Battery	9
Traffic Town By-Law Offenses	257
Protective Custodies	31
Disorderly Conduct	13
Parking Violations	673
Fines and Fees:	Totals:
Town's Share of Motor Vehicle Citation Fines	\$15,785.00
Alarm Fees	\$ 575.00
Firearm Permits	\$ 575.00
Insurance Request Reports	\$ 115.00
Parking Waiver Fees	\$ 1,230.00
Parking Ticket Revenue Fines and Penalties	\$32,285.00
Lynn District Court Fines/Penalties	\$ 2,615.00
Grants	\$58,053.50
Miscellaneous Revenue	\$ 630.00

Please note: The financial numbers are based on the calendar year not the fiscal year in accordance with this report.

In Conclusion:

I would like to take this opportunity to thank the Board Of Selectmen and Town Administrator Mark Cullinan for their continued support; Town Accountant Deborah A. Waters, Treasurer Joni Bingham, Asst. Treasurer Kathy Famulari, Town Clerk Harriet Steeves, Administrative Assistants Sue Behen and Katie Costin in the Selectmen's Office, The Advisory And Finance Committee and the entire Town Hall staff and all other Departments, Committees and Boards for their assistance during the past year. DPW Supt. Ward for his assistance in maintaining our building and grounds through out the year. Also to the dedicated members of the Beautification Committee for planting and maintaining the station flowers and greenery.

I would like to thank our legislative delegation, Senator Thomas McGee & Representative Steven Walsh for their assistance through out the year. Also to all members (full-time and reserve) of this department for their selfless dedication to duty.

A special thank you to the Citizens of Nahant for your continued support and cooperation throughout the year. I would strongly encourage any resident observing a crime or something out of the ordinary occurring to please contact the department immediately!

Respectfully Submitted,
William F. Waters, Chief

**POLICE FULL TIME
2008**

William F. Waters, Chief
Thomas T. Hutton, Lieutenant
Robert C. Dwyer, Sergeant
J. Paul Manley, Sergeant
Stephen R. Shultz, Sergeant
Michael D. Waters
Eugene W. Spelta
Armand R. Conti
Keith W. O'Brien
Timothy M. Furlong
Joseph M. Lyons
Andrew Constantine

SECRETARY TO THE CHIEF

Roz Puleo

POLICE RESERVES

Eric Alpert
Michael Dwyer
Robert DeSantis
Michael Halley
John Livoti
J. R. Plourde
Sarah R. Vincent
Joseph P. Grodin
William J. Donnellan
Sean R. Furlong

POLICE MATRONS

Rosamond Puleo
Eileen Peterson
Susan Cadigan

KEEPERS OF THE LOCKUP

Michael J. Kairevich, III
J. R. Plourde

FIRE DEPARTMENT AND OCEAN RESCUE TEAM ANNUAL REPORT 2008

During the year, all public buildings, restaurants, functions halls and businesses were inspected by members of the department. The nursing home is inspected on a quarterly basis. Fire drills are conducted at the Johnson School throughout the school year.

In conjunction with the Council on Aging, the Free Smoke Detector Installation and Re-Inspection program was completed by members of the department.

Permanent members of the department completed emergency medical and firefighting First Responder Training. In addition, permanent and call firefighters attended various training courses.

The Ocean Rescue Team held regular training drills. The new van has been equipped with shelving to hold various pieces of equipment. The Team continues to search for funding sources to match the funds raised by the 153 Committee.

I would like to thank the Town Administrator, Board of Selectmen and all town departments for all their support during the year.

Respectfully submitted,

Robert F. Ward, Fire Chief
Ocean Rescue Director

OFFICE OF VETERAN'S SERVICES ANNUAL REPORT 2008

Since my last report as Nahant's Veterans Service Officer I have assisted our Veterans in acquiring assistance for medical, financial, fuel, and housing referral in the time of need both on a State and Federal level. On occasion I have transported Veterans to various Veterans Hospitals for treatment and visited them when they are in-patient.

On a local level, I have assisted families of deceased Veterans in acquiring Military headstones, grave markers and affiliated service flags to be placed on their graves at Greenlawn Cemetery.

I have also continued to assist the Nahant Historical Society in doing research for Civil War Veterans that never had their graves marked and was able to find enough proof of their service to acquire proper era type headstones to be placed on their graves.

I wish to thank Sue Behen and Katie Costin in the Selectmen's Office, DPW Superintendent Bob Ward, Calantha Sears and Bonnie D'Orlando of the Nahant Historical Society.

Respectfully submitted,
Michael J. Kairevich, Sr.
Veterans Service Officer

ANIMAL CONTROL OFFICER ANNUAL REPORT 2008

Since my last report, I have responded to over 300 calls of assistance by paging, telephone calls and Police dispatch. These calls varied from lost, injured and loose dogs, deceased or injured wild and domestic animals, abandoned dogs and cats, the capture of feral cats, with subsequent treatment and placement to loving homes and in some cases the removal of wild animals in homes that required immediate removal.

The problem of wild animals still exists. A major contribution to their overabundance is the food source that we provide due to the lack of proper containment of food. Please, when disposing of rubbish, make sure that the rubbish is put in a proper container. (Sturdy rubber or steel container with a secured lid.) I will be more than happy to secure the top to the container with a lanyard so that they won't be separated and lost. I can be reached on my pager.

My sincere appreciation goes out to Sue and Katie, Harriet and the Chief and members of the Police Department, the Board of Selectmen and Mark Cullinan for their time and support.

ABIDE BY THE LEASH LAW!

Respectfully submitted,
Michael J. Kairevich, Sr.
Pager: 781-230-0060

DEPARTMENT OF PUBLIC WORKS ANNUAL REPORT 2008

Highway & Street Division:

All streets were swept on a weekly basis. New sidewalks were constructed on upper Willow Road, lower Fox Hill Road, and Bay View Avenue. A section of Willow Road from Wharf Street to the top of the hill on upper Willow Road was ground and repaved. In addition, new granite curbing was installed on Fox Hill Road, Willow Road, and Greystone Road. A portion of Fox Hill Road was repaved. Due to the high price of asphalt, the scope of work was smaller than in previous years. All storm drains were maintained as well as storm water outfalls, which were inspected on a regular basis.

Water and Sewer:

The Pearl Road pump station was rebuilt under a contract with Weston & Sampson. This will be the sixth pump station to be modernized. The savings in energy since these stations were rebuilt has been substantial. All pump stations were inspected on a weekly basis. The water division repaired hydrants and valves. Drinking water samples were taken on a bi-monthly schedule. Water meter readings were completed three times during the year and billed.

Parks and Beaches:

Beaches and parks were cleaned on a daily schedule during the season and trash containers were emptied on a regular basis. The parks and playgrounds were aerated and fertilized. The department continues to use only organic based fertilizer. Lawns and shrubbery at all public buildings and playgrounds were maintained as well.

Composting & Recycling:

This year the compost area was re-graded. The inbound road was re-graded as well using recycled material, which will greatly reduce the amount of dust and puddles on the road. The compost area was open on Wednesdays and Saturdays. The Town's metal and appliance recycling program continues to grow in popularity with homeowners. Drop off for these items is done on the last Saturday of each month, April – October.

I would like to thank all the members of the Department of Public Works, Department Heads and Boards, and of course, the Town Hall Staff for their support throughout the year.

Respectfully submitted,

Robert F. Ward, DPW Superintendent

GREENLAWN CEMETERY ADVISORY COMMITTEE REPORT FOR 2008

Design work for the planned cemetery expansion, to be located between High Street and Greystone Road behind the Spindrift and the Police Station, has been completed during 2008 and is ready to be put out to bid should the Town approve the project. Funding is expected to be provided by a combination of borrowing and donations. Prior to any action at a town meeting a hearing will be held so that voters may see and learn about the design and other project details.

The fence on the High Street Extension cemetery border was repaired during the year, as was the masonry at the Ellingwood Chapel.

Respectfully submitted for the Committee,
Christopher Meyer, Chairman

**NORTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT
30 LOG BRIDGE ROAD, MIDDLETON, MA 01949
WWW.NSTHS.MEC.EDU**

**ANNUAL REPORT (Short Form)
JANUARY 1, 2008 – DECEMBER 31, 2008**

**Anne Senk – Nahant Representative
North Shore Regional Vocational School Committee**

**Amelia P. O'Malley, Superintendent-Director
North Shore Regional Vocational School District**

Merger Study

At their January meeting, the Merger Oversight Board met to review the two designs developed by Design Partnership a firm contracted by the Division of Capital Asset Management to assess renovation vs. new construction. One design placed the school on both sides of Rte 62 and involved renovating several of the current academic buildings now in use at the Essex Agricultural School. The two plans were reviewed and the committee unanimously voted to build one new structure on the north side of Rte 62, creating a safer more cohesive academic environment.

To date, we are completing the schematic design which will be presented to the Mass School Building Authority at their Spring Board Meeting. At that time, the project, which has been scaled down to \$125 million dollars, will seek approval from the members of the North Shore Regional Vocational School District.

Administration

The North Shore Regional Vocational School District Committee, comprised of one member appointed to represent each member community, is the governing body of the School District. The Superintendent-Director and the administrative team carry out the policies of the District School Committee and oversee the daily operation of the school.

Enrollment

Student enrollment as of October 1, 2008 is 447. Students cite the interpersonal relationships with teachers, counselors, and administration, and the vocational/technical programs as the reasons for application. There continues to be a shortage of space for classrooms, shop areas, the library and the cafeteria. In addition, an auditorium is needed.

Students participate in programs in Automotive Technology, Carpentry, Commercial Art, Collision Repair, Cosmetology, Culinary Arts, Electrical, Information Systems Technology, Graphic Arts, Health Technology, Machine Technology, and Masonry.

Curriculum

All students are now required to take mathematics for all four years of high school. This was implemented as part of our strategy to make sure that our students reach a proficiency level of mathematical understanding before graduation.

All of our science courses are aligned with the Massachusetts Science Frameworks, and for the 9th and 10th grades classes are sequenced in a manner to prepare students for the MCAS test. Since a science MCAS test is a graduation requirement we have selected an approach for our underclassman that focuses exclusively on biology.

Two English electives were introduced this year: Journalism and Drama. These are one semester courses which give students the opportunity to explore and develop their interest in reading and writing. Honors English classes continue to be offered at each grade level with higher expectations, deeper analysis of the material, and more opportunities for creative and independent study. Teachers continue to attend workshops to remain current in the field.

The Social Studies Department is revising the scope and sequence to conform to the history curriculum framework and school schedule. Grades nine, ten and eleven will study United States History. Seniors will be able to choose from the following electives: Sociology, Psychology, Business Foundations, Economics, and Consumerism. .

General and Program Advisory Committees

The Program Advisory Committees meet twice per year to discuss suggestions for improving our vocational-technical programs. The instructors use these meetings to learn about the latest equipment, materials, techniques, and technology being used in industry. Improvement in curriculum and delivery of instruction are directly related to these suggestions and industrial standards.

Vocational Career and Technical Area

The Career and Technical Areas have been creating their Scope and Sequence to reflect the Career and Vocational Technical Education frameworks. In addition they have been working on integration projects with the academic faculty helping students understand the importance of academic concepts in the student's technical area.

Technology Integration

Throughout grades 9-12, students are developing skills in word processing, Internet, global communication, spreadsheet, graphics, desktop publishing, and multimedia. They collect and apply data, learn ethical and legal aspects of technology, manipulate graphics, learn text and page layout skills, and use various multimedia tools to express their views and creativity. They develop these skills through a series of projects integrated into the curriculum. Teachers work with a technology specialist in order to create projects that combine their curriculum and technology in a meaningful manner.

Many teachers and our administrators are incorporating Google Docs into their repertoire of technology skills. Google Docs is an online site providing the ability to share documents, spreadsheets or presentations with friends or co-workers. Administrators work collaboratively creating agendas for meetings. Teachers help students to better collaborate on projects both in and out of school using this site.

Our Special Education department uses a Tablet PC lab. A Tablet PC is the same as any other laptop however, is equipped with a touch screen technology which allows the user to operate the computer with a stylus or digital pen, instead of a keyboard or mouse. By rotating and folding the screen it transforms into a tablet configuration. Using a stylus, students can make handwritten notes and drawings in a manner comparable to the way in which pen and paper are used. Students using Tablet PCs can actively participate in classroom presentations and exercises by drawing responses on

screen. Taking handwritten notes and drawing diagrams in a class increases productivity and retention of information.

The North Shore Regional Vocational School District website has a new look. Its design has been changed and updated. The new school video can be viewed on the home page.

Special Education Department

The special education program is inclusive in nature. Inclusion classes are offered in all grades and in every major academic subject area. These classes are co-taught by members of the general education and special education staff. In conjunction with this, many special needs students receive academic support services in the Curriculum Support Center, under the direction of the Special Education Administrator.

Athletic Department

The co-op hockey program with Lynn Tech was ended as the three Lynn Schools combined. After much work and persuasion, the MIAA approved our students to play at their sending school if they were able to make the teams.

The spring of 2008 saw the Softball team win another league championship and qualifying once again for the state tournament. The Baseball team also qualified for the state tournament and advanced farther than any baseball team had in the past.

Second year Head Coach Mike Drouin lead the football team to a 9 – 2 regular season record and qualified to play in the Vocational Super Bowl. The team was also awarded the MIAA Eastern Massachusetts Football Sportsmanship award. Players and coaches were presented the award at Gillette Stadium during the high school super bowl games.

School-to-Work/Placement

Entering the world of work in the 21st century takes more than vocational/ technical skills or academic success. Good employees must be able to be good listeners, be able to take direction, to set goals and develop positive working relationships with supervisors and co-workers. North Shore Tech's goal has always been to develop our students' maturity and understanding of what faces them in the world of work.

Tech Prep

Tech Prep, a federally funded program, establishes articulation agreements between high school students and post-secondary institutions. This program develops career pathways that allow for seamless transition from high school to college programs of study, creating opportunities for high school students to earn college credits.

During the 2007-2008 school year, we continued to work with North Shore Community College reviewing established articulations in ITS, Health, Marketing and Culinary and developed a new articulation in Graphic Communications.

The Tech Prep Consortium at North Shore Community College also provided our students with the following activities:

- College/Career Expo
- On the Spot Admissions
- Career Days for Non-Traditional Students
- Career Days for Grade 11 and 12 Students
- Culinary Competition
- Accuplacer Testing
- Accuplacer Test Prep Course

Health Office - School Nurse

One of the goals was to create a health related bulletin board each month. Each month a different health related subject was displayed on the bulletin board outside the health office. Topics included headaches, illness prevention, information on drugs and alcohol, and hand washing.

Health services offered at North Shore Tech include first aid, health education, health promotion and prevention of illness in caring safe environment. Emphasis is to prevent illness and injuries, to minimize impairments to learning and to make community/school referrals as appropriate.

Transportation Department

The Transportation Department has a fleet consisting of nineteen (19) buses, twelve -71 passenger buses, one-16 passenger bus, three buses dedicated to the building trades, three-35 passenger buses and one-8 passenger van. The Transportation Department provided transportation to and from school on a

daily basis for approximately 443 students. The Transportation Department also provides three late buses three days a week. The sports late buses again this year remained at four buses 5 days a week. The number of students involved in sports, MCAS Prep, Drama Club, and other after school activities has increased again this year; therefore the number of students using the late buses and sports buses has increased. Transportation was provided for many field trips throughout the school year, as well as all away sports games.

The Transportation Department lease purchased three new, 2008 model year 71 passenger school buses this year in an effort to update the fleet.

Adult Education

Adult Evening Education at North Shore is a self-supporting program that offers more than sixty (60) vocational-technical classes that enhance the professional and personal lives of the adult members of our community. The program serves more than one thousand adult students that participate in a wide variety of courses. Popular fields of study include: computers, health, construction, machine technology, culinary, automotive, business and personal finance. A number of courses have state approval for professional and trade license preparation.

Business Office

The Department of Revenue has certified the amount in our unencumbered excess and deficiency funds available July 1, 2008 at \$394,449.

Funding Issues

The Fiscal 2010 Budget preparation is currently in process and will be presented to the District's Finance & Property Policy Sub-Committee in February and subsequently to the District's School Committee. At this point, we have not received financial data pertaining to fiscal 2010 from the Department of Education.

The school has contracted with MidAmerica Administrative and Retirement Solutions, Inc. to perform third party administrator services to comply with the new IRS 403(b) regulations that take effect January 1, 2008.

North Shore Regional Vocational School District Committee

Beverly	Mr. Dean Porteous
Boxford	Mr. Michael Crowe
Danvers	Mr. Russell Fravel
Essex	Mr. George R. Harvey, Chairman
Gloucester	Mr. Joseph Parisi, III
Hamilton	Mr. David W. Ketcham
Lynnfield	Dr. Paul Anderson
Manchester-by-the-Sea	Mr. Joseph Sabella
Marblehead	Mrs. Marcia Sweeney, Vice Chairman
Middleton	Mrs. Ellen Weitzler
Nahant	Mrs. Anne Senk
Rockport	
Salem	Mr. Thomas St. Pierre
Swampscott	Mr. William Jackson
Topsfield	
Wenham	Mr. William O. Nichols, Secretary

NAHANT PUBLIC SCHOOLS ANNUAL REPORT 2008

The Nahant Public Schools added to its grade level responsibilities and continued to provide a comprehensive education for students in grades PreKindergarten – Grade Twelve with a variety of programs and funding sources. The integrated Preschool program, housed in the Johnson School remained as a self-funded, tuition based program for children ages 3-5. The Johnson School houses grades kindergarten through six continues to send students in grades 7-12 to Swampscott Middle and High Schools, on a tuition basis with the tuition charge calculated each year from Swampscott's regular day pupil expenditures. Next years per pupil tuition for Nahant students attending the Swampscott Public Schools is \$8,034 per pupil. This contract will continue through the 2012-2013 school year and may be extended for another five years with mutual agreement.

Diane Mulcahy, Welch School Assistant Principal began her duties as Johnson School Principal on January, 28 2008 following a five month search conducted by a seven member search team organized by Superintendent Lisi. Search Committee Members enlisted to help with the Principal's search included Kathi Kougias School Council Co-Chair, Marie Reenstierna PTO Representative, Margie Peever, Christine Liscio and Blythe Purdin, Teachers, and John Mason Community Representative

The School Committee reorganized for the 2008-09 school year as Jim Devereaux became Chairman, with David Wilson Vice Chair, Recording Secretary, Christine Kendall and new members to the committee Michael Flynn and Mickey Long. Superintendent Lisi's contract was extended through the 2008-09 school year as the Superintendency Union discussion was put on hold until the 2009-10 school year.

Principal Mulcahy and a team of teachers have formed a Literacy Team to look at the English Language Arts curriculum in order to improve student achievement. The team meets monthly to discuss improvements in the ELA

curriculum, examine assessments and provide consistency across the grade levels. All students in grades Kindergarten through grade Two have been assessed using the DIBELS (Dynamic Indicators of Early Literacy Skills) in order to monitor the progress of early Literacy development. It should be noted that the Johnson School met its A. Y. P. benchmark for the 2007-8 academic year and it is hoped the efforts of the Literacy Team will continue to improve MCAS scores.

The Johnson School teachers have also been working to improve the Marine Science units at each grade level. The Johnson School was awarded a \$ 4,229.00 Hardscrabble Grant from the Essex County Community Foundation, which helped purchase materials to enhance the Marine Science curriculum.

The Johnson School has added an instrumental music component to our growing music department. Mr. Robert D'Ambrosio and Mrs. Elizabeth Erhman have been providing instruction to students on a variety of instruments. Fourteen students work with Mr. D'Ambrosio on wind instruments and five students work with Mrs. Erhman on the stringed instruments. The program, which began in October, has proved very successful. The students performed at this year's Winter Concert in December. The students performed ensemble pieces as well as solo pieces.

The Junior Achievement program a nation wide curriculum designed to educate students about the free enterprise system and the roles as workers and consumers was implemented with the efforts of parents Stacie Nardizzi, Tracy Curtis, Diane Dunfee, Ann McNulty, Elana Anderson, Gene Hollenbach, Betty Gooding, Janet Kelley, Stacey Reiling, Kathy Ryan, Kathy Marini, Ronnie Cooke, Nancy Cochran and Pete Fitzpatrick.

Johnson School students continued the tradition of participating in the National Geography and Spelling Bees. Geography Bee Winner: Ryan McDermott, 1st Runner up: Joseph Silva, Spelling Bee Winner: Olivia Aswad, and 1st Runner up: Nick Bishop.

The arts and enrichment was revived at the Johnson School. The sixth grade under the direction of sixth grade teacher, Dianne Dunion and music teacher, Cheri Spencer staged an adaptation of *The Sound of Music* on Friday evening June 6, 2008. Every member of the sixth grade class performed in the production with the members of the fifth grade providing choral accompaniment. Many friends and family attended the performance. After school enrichment programs were introduced in October. The autumn after school activities included Creative Book Making, Yoga, Art Club, Knitting, Marine Science and Student Council. Seventy students participated in the first round of activities. Winter and spring offerings will be available during the school year.

The Peter and Elizabeth C. Tower Foundation awarded a School-based Mini-grant to the Johnson School. The \$8000.00 grant enabled the school to purchase over 700 new library books, which updated the school library, which opened this September after being closed for several years. Mrs. Colleen Munnelly, Mrs. Diane Pierce, and Ms. Terry Brown spearheaded this initiative, which greatly benefits our students.

Elections for the parent members of the Johnson School Council will be held at the June 4, 2008, meeting of the PTO. The Council, established under the 1994 Ed Reform Legislation is made up of 2 teachers, Mrs. Tibbo and Ms. Haskell, 3 parents, currently, Steve Toomajian, Mickey Long, and Kathi Kougias, and a community representative. Principal Mulcahy and Kathi Kougias served as School Council Co-Chairs. Sixth Grade Graduation was held on June 17, 2008. Kenneth Li, Vice President of the Student council led the salute to the flag and “America The Beautiful” followed by a welcome from Student Council President, Joseph Silva. Remarks were also delivered by School Committee Chairman James Devereaux, Superintendent Dr. Joseph Lisi and Principal Diane Mulcahy.

The following students received certificates ending their Elementary School years at the Johnson School:

Jesse Barbacoff	Kenneth Li
Rebecca Bruno	Daniel Marini
Justin Chasse	Dylan McAleer
Katherine Coffey	Haley McDevitt
Jarred Dignan	Ian Munnely
Dayna Fernald	Edwin Peterson
Emily Fiore	Matthew Ryan
Melissa Gavin	Tyler Scaglione
Jesse Haynes-Lewis	Evan Scourtas
Mark Irvine	Joseph Silva
Liam Kenneally	Albert Wallach
Athanasi Kourkoulis	Melanie Wilson

2008 Nahant Graduates from Swampscott High School:

*Jacquelyn Ball, Francis Barile, Lauren, Baumeister, Alex Caloggero, Meaghan Canty, Elizabeth Cleary, Allison Colson, Lashaun Cummings, Evan Farr, Leah Gomperts, Michael Griffin Jr., Brendon Hambleton, Kevin Li, Edward Marino, Edward Maroney, John Michael Mason, Janelle Mazzaferro, Jenna Mazzaferro, Catherine Norton, Michaela O'Donnell, Jon Pellegrini, Samuel Rauworth, Alec Roy, Matthew San Roman, Meghan Sanborn, Mary-Lyn Taylor, and Brian Palangi

*Ellen K. Goldberg Memorial Scholarship Recipient

Respectfully Submitted,

Joseph F. Lisi, Ed. D.
Superintendent of Schools

BEAUTIFICATION COMMITTEE ANNUAL REPORT 2008

“The Earth laughs in flowers” and Nahant certainly shared her joy with us throughout her many gardens. Many Nahanters enjoy walking or running and we hope you enjoyed our varied gardens beginning at the entrance to Nahant soon followed by the “boat” and “pipe” across from the Coast Guard Station. The turn onto Castle Road greets you with a lovely array of colors and Veteran’s Park hosts three “rock” gardens and one planter filled with red geraniums. The front of the Nahant Police Station hosts a large sunny planter that is filled with a blaze of color. Our lovely Town Hall greets you with the smiling faces of pansies in the spring and geraniums and other assorted blooms throughout the summer.

On a warm summer day you might pass between the two black iron planters that adorn the main entrance to our Nahant Town Library. The pink geraniums nod to you as you pass by. On to Lodge Park and you would see more blooms carefully tended near the monument to honor Senator Henry Cabot Lodge. Follow the road toward the wharf and stop a minute by the oceanside Marjoram Park. The pumping station and the Marjoram Park sign offer varied plantings of perennials and annuals that dance in the ocean breezes. The Nahant Fire Station displayed a little bed of “fire engine red” flowers mixed with purple blue and white.

Continue on around the loop to Bailey’s Hill Park in Bass Point. At the entrance you can enjoy splashes of color among the cooler green of trees and shrubs.

My gratitude goes out to all the hard working committee members that carefully tend to the gardens throughout the spring, summer and fall.

Thank you to Allan and Paula Bethune, Heidi Fiore, Dianne Cadigan, Susan Cadigan, Barbara Deines, Margaret Dragon, Karen Falat, Julia Gallagher, Amy Klee, Pam Morse, Ted O’Hagan, Nancee Peters, Roz Puleo, Colleen Sainato and Betty Quinn. Thank you also to Robert Ward and the Nahant Public Works Department for their continued support.

Respectfully submitted,
Nancy Antrim, Chairman

NAHANT PUBLIC LIBRARY ANNUAL REPORT 2009

At Nahant, beside the sublime sea.

--Henry Wadsworth Longfellow, 11 July 1838

2008 marked the 189th year of continuous operation for your Nahant Public Library, Massachusetts's third oldest public library.

The grant that the Library received from the Community Preservation Act is helping to fund plaster repairs in the Trustees' and Children's Rooms, painting ceilings in the Trustees' and Children's Rooms, Entry Hall, and Lobby, and pointing and tiling parts of the Terrace. Special thanks go to Town Administrator Mark Cullinan, for his help with securing these funds.

This year, we said good-bye to Library Pages Mary Mackey, Katherine Alexander, and Librarian's Assistant Carole Brophy. We welcomed Page Samantha Schneiderman and Librarian's Assistant Kim St. Ives.

Programs in 2008

In March, Librarian Daniel deStefano discussed the paintings of artist Johann Eric Petersen held by the Library and Eric von Ashwege showed us how he builds flintlock guns; violinist Gerry Mordis and pianist Marina Gendel wove their musical spell in April; Boston Globe reporter Sean Murphy informed and entertained us about the "Big Dig", and Linda Greenberg signed her book "No Fleas on Us" in May; the Apollo Club delivered a rousing performance, Nahanters and students celebrated Bloomsday with a reading of "Nausicaa", and Bill Rappa signed books and taught us about "Doing it Wrong" in June; Lisa Keen talked about saving one's housing in July; Delvena Theater presented "Where Are You, Amelia Earhart?" in September; Ruth Harcovitz, soprano, recalled the "Sunny Skies of Italy," and delighted her audience, and Sean Murphy returned to tell us the truth about casino gambling in October; guitarist Bobby Squires dazzled in November; Thomas Sheehan read and signed books and charmed us all in December.

Your library also arranged for many children's programs during the past year: David Polansky entertained with his original music in February, while in March, Mass. Audubon Ark showed us "Backyard Creatures. April brought

Archimedes Legacy's presentation of "Robotics", while June opened the Summer Reading Program with Hi Top Magic and Jonathan Dark's "Flea Circus Magic Show". Summer Reading continued in July with John Root and his "Backyard Safari", three demonstrations by Mad Science of Greater Boston: "Life in the Sea", "Earthworks", and "Super Structures"; and Davis Bates and Roger Tincknell's concert, titled "Wild About Reading." During July and August, Nahant's own Stacie Nardizzi presented four workshops of Family Yoga, with "When Reading Comes Alive." In August, Matt Gabriel's "Animal World Experience" closed Summer Reading. Greg McAdams celebrated Hallowe'en with his "Spooky Goofy Hallowe'en Safety Show" in October. Boy Scouts toured the Library in November, and magician Jim Rainho amazed with his "Happy Holiday Magic Show" in December. Story Hour is held each Thursday morning at 11:00 a.m.

Gifts of Many Sorts

When there is no vision, the people perish.

--Franklin Delano Roosevelt's Inaugural Speech, 1933

The Nahant Public Library has benefited from many gifts, given by those who possess and contribute actively according to their personal visions of what a public library should be. Below you will find lists of many generous contributors, to whom we extend heartfelt gratitude. To note a few donors for their exceptional generosity serves to remind everyone that all of your gifts, no matter their magnitude, mold the Nahant Public Library into the special center of learning and sociability that it is. The Library Director tries to thank everyone who donated anything, and takes abashed responsibility for any names that he missed.

We thank:

Erin Mackesey-Topp, who graciously volunteered at the desk during September and October;

Anne Whiston Spirn, resident in Nahant, who is donating the profits from her book *Daring to Look*, to the Friends of the Nahant Public Library;

Lucy Lowell Grimm, resident in Nahant, for refinishing two of the Reading Room's chairs;

Allison Twiss-O'Neill, resident in Nahant, for making and donating a tourmaline necklace that raised funds for the Friends of the Nahant Public Library to provide programs;

The Nahant Knights of Columbus, whose fellowship raised funds so that the Friends of the Nahant Public Library might continue to provide programs for our children;

Sarah Risher, and her volunteer crew of Pamela Bynum, Pauline Anderson, Katy Dolhun, and Linda Tanfani, all resident in Nahant, who cleaned the Children's Room;

Suzanne Provencher, resident in Nahant, who donates North Shore Children & Families each month;

Gary Forzese and Charles F. Goodrich, for donating North Shore Life magazine.

The Friends of the Nahant Public Library, especially the efforts of Robin deStefano, Pamela Motley, Emily Potts, and Bernie Yadoff, who serve you as officers, and who make the programs and booksales such great successes.

Gifts of Materials, 2008

Katherine Alexander, Louise Andrews, Rex and Nancy Antrim, Clancy Asselin, Peter Barba, Lindsay Barre, DeWitt Brown, Joanne Campbell, Ralph Canali, Marian Capano, Frank Cardile, Katherine Carey, David Carter, John Casey, Robert Casey, Valerie Chadwick, James Clements, Lisa Croft, Jeanne Delaney, Stephanie Dent, The deStefano Family, Mary Dill, Bonnie and John D'Orlando, James and Charlotte Dracousis, Jill Savage Dunfee, Karen Dunn, Peter Foukal, Deborah Fox, Kerry Gordinas, Lucy Lowell Grimm, Jan Hall, Alice Hall, Liz Hall, Joyce Haynes-Lewis, Dean Hendrick, Theresa Hill, Winifred Hodges, Mary Hoedeman, Karen Hosking, Alan Humphries, Edie Hunnewell, David Hunt, Marilyn James, Margaret Jeddry, Eleanor John, Norman Laliberte, David Lass and Janet Rogalski, Joanne Laubner, Mary LeBlanc, Linda Lehman, Douglas Lemle, Avi Lev, Susan Maguire, Cindy Manning, Gina McCoy, Joseph McDonald, Ruth McDonald, Joseph McGinn, Ann McNulty, Steve Micalizzi, Mary Lou Mihovan, Pamela Motley, Teri Motley, the Nardizzi Family, Office of Federal Student Aid, Daniel O'Brien, Thomas O'Shea, Peabody-Essex Museum, Linda Pesco, Suzanne Provencher,

Irene Purdy, Mary Ann Putnam, Bill Rappa, Michael Rauworth, Sara Risher, Nancy Roos, Rourke Publications, Ann and Paul Spirn, Lissa Stempek, George Syrigos, The Titus Family, Karl Topp, Margarita Torchiana, WGBH, Elizabeth Walls, John Welsh, James and Emlen Wheeler, Pauline White.

Gifts of Money, 2008

To the Nahant Public Library Memorial Fund:

In Memory Of Roy and Edith Johnson: Barbara Brownlie

In Memory Of Jean Kirkman:

Charles and Diane Bechle, Kurt W. Bechle, Dr. and Mrs. William Brown, Carroll A. Burns, Anne Carter, James and Deborah Cashman, David and Mary Conlin, Betty Leavitt Guiney, Elin Harris, Esther Johnson, Gertrude Leavitt, Michelle Renee Lombardi, Francis and Marilyn Lyons, Louise T. Stanchfield

In Memory Of Rose Abcunas Quinn:

Joseph L. Abcunas; Mr. and Mrs. Peter and Patricia Abcunas; Theresa Begin and the Nurse Management Group at Shaughnessy-Kaplan Hospital; Sylvia Cox; Joanne Fucile; Theresa Grasso; Maurice and Pearl Greenbaum; Thomas Helleberg; Carol Lange; Judy Mills, Jeff Meisner, Pam Thompson; Mr. and Mrs. Arthur Murphy; Stephanie Nolan; Cynthia Peterson; John and Alicia Quinn; Shaughnessy-Kaplan Hospital Medical Staff; John and Delores Suslak

In Celebration of John Dineen's Eightieth Birthday:

David and Mary Conlin

Patricia J. McArdle

To the Friends of the Nahant Public Library:

William Bithell, Nicholas Bokron, Tiffany Connelly, Gina McCoy, Nahant Knights of Columbus, Anne Whiston Spirn, Margarida Torchiana, Allison Twiss-O'Neill

In Memory Of Blanche Bushnell: Marilyn Clausen

In Memory Of Susan Dineen:

Margaret Antrim, DeWitt Brown and Nancy Carey, Betty J. Carr, Anne C. Carter, Mr. and Mrs. Raymond R. Couture, Thomas R. DiBenedetto, James Dolan, Daniel and Rose Mary Donovan, Sharon Ann Jones, Karl H. Klaussen, Christopher and Marie Meyer, Emily Potts, Antonette Spinucci, James and Emlen Wheeler

In Memory Of Katherine Re:

David C. Barber, Susan M. Guiney Burke, John and Ann Burns, thomas and Virginia Burns, Anna Chiavetta, David and Mary L. Conlin, Charles and Lisa Cook, Andrea Damian, Antonio and Patricia Damian, Dorothy Donohoe, Joanne Dunn, Jane Ferry, Donald and Lorraine Fortunato, Leno Gelormini, Gail Guiney, Susan Haggerty, Donald and Dorothy Huston, Joanne and Haskell Jaffe, Sara Delano Kelly and Family, Claire Loftus, Joseph and Theresa Luca, Frances Macgilvray, Marie C. Martin, Mary Jane McDonnell, William C. McDonnell, Phyllis McGurl, James J. and Maureen C. Mellen, Jr., Margaret Mitton, Lucia Papile, Peter and Patricia Plagge, Priscilla Re, Irene F. Schwalm, Kevin F. and Anna F. Smith, Aaron and Nicole Soule, Charles R. Stevens, Irene Torardi, Richard and Cynthia Tyndall, U.S. Information Systems, Inc, James E. Walton, B.W. Warner, Mary Jane Weinstein, Kate Wylie,

In Memory Of Barbara Rourke: Marilyn Clausen

In Memory Of Richard Savage, Jr.:

Mrs. John Bacon, Christopher and Karen Borton, Gordon and Pauline Briggs, Caroll A. Burns, Mr. and Mrs. Paul Caira, Mr. and Mrs. Robert Caira, Marguerite Callahan, Karen Callanan, Joseph and Susan Canty, James and Deborah Cashman, David and Mary Conlin, Thomas Curtin, the deStefano Family, Jean Deveraux, James J. Dineen, Paul and Mary Jane English, William and Beverly English, Stacy Evos, J. Fantozzi, David, Janet, Judy, and Peter Flaherty, Lee Fox, Dorothy B. Holt, richard and Helen Holt, James and Jean Hosker, Mr. and Mrs. William Irrig, Esther Johnson, Lauren Kelly and Family, Jane L. Kirkman, Gertrude C. Leavitt, Noelle Lee, Mitchell and Jean Levine, Richard and Jane Lombard, William and Mary Lynch, Kathleen E. Marshall, Jeri Masi, Massachusetts Funeral Directors Association, Richard and Ellen Mazow, Patricia McArdle, James and Maureen Mellen, Lila Mellen, Kathleen Morella, Dorothy S. Newell, Mark and Debra Orent, Mark and Yoshi Picciotto, John and Alicia Quinn,

Joanna Reardon, Bennett Rich, Edward M. “Ted” Roy, Calantha Sears,
Robert and Margaret Silva, Robert P. van Graaff, Anne Vegnani, Joseph and
Amy Versaggi, Mary B. Whelan

Library Statistics for 2008

Visitors in the Library	11,829
Days Open.....	354
Number of Items Added.....	2,148
Number of Items Removed	1,518
Number of Items in the Collections	69,342
Children’s Books Circulated.....	6,638
Adult’s Books Circulated.....	16,588
Total Book Circulation.....	23,226
Total Transactions	26,982
Nonresident Borrows	1,578
New Borrower Cards Issued	169
Registered Borrowers.....	2,446
Visitors to Library Programs.....	969
Volunteer Hours Recorded.....	76.5
Items Unreturned in 2008	64
in 2007	19
in 2006	8
Items Unreturned, 1997-2005	70

Staff of the Nahant Public Library as of January, 2009

Director: Daniel deStefano

Children’s Librarian: Margarita Stepanova

Librarian’s Assistants: Martha Kane, Irene Purdy, Kim St. Ives, Allison
Twiss-O’Neill

Library Pages: Christina Meuse, Samantha Schneiderman, Owen Welsh

Custodian: Robert Cormier

Volunteers: Pauline Anderson, Pamela Bynum, Robin deStefano, Katy
Dolhun, Erin Mackesey-Topp, Wesley Newberry, Sarah Risher, Harriet
Steeves, Linda Tanfani, Bernie Yadoff.

Submitted by the Trustees of the Nahant Public Library

John Dineen, Chairman

George Richardson

John Welsh

and

Daniel A. deStefano, Director

NAHANT HISTORICAL COMMISSION ANNUAL REPORT 2008

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission owns the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. Over 50% of the building is occupied by non-profits organizations. Three rooms on the first floor house the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open weekly on Wednesday and Thursday, and on the 1st Sunday of the month, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Serenity Room is available for meetings, programs and events. Dance classes are also offered in this beautiful room. The remaining second floor rooms are leased to tenants for offices. On the Basement level, the Sears Family Room is aimed for use by young people and hosts scout groups, a mothers group and birthday parties and celebrations. The other two rooms on this level are leased as office space.

Robert Wilson serves as building coordinator assisted by Robert Steeves who takes care of the "nuts and bolts." The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001; and also reports that the Trust makes a payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

Life-Saving Station:

The Commission strongly supports the concept that the Station property is an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust. The Town Meeting support of \$450,000 in Community Preservation Act funds to be matched

by the Trust is a major step forward in the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach. The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation.

The Commission is working with maritime historian Wick York on the preparation of a nomination of the Station to the National Register of Historic Places; a final draft has been prepared for submission to the Massachusetts Historical Commission.

Historic Districts:

The Commission is exploring the establishment of historic districts as means of enhancing the appreciation of historic resources, and protecting and preserving those resources. The first step is to learn more about historic districts and possibly sponsor public information sessions about historic districts. The Massachusetts Historical Commission offers considerable expertise.

Historical Significance

The Nahant Community Preservation Committee requested a determination of historic significance for the Town Wharf. After consulting with the town-wide survey of historic resources (1989) and records of the Nahant Historical Society, the Commission voted to acknowledge the historical significance of the Wharf.

Respectfully submitted,

Lynne Spencer, Clerk

Members:

- Richard Adamo, Chairman
- Mary Irene Dickenson
- Don Hodges
- Angela Lowell
- Calantha Sears
- Lynne Spencer, Clerk
- May Kay Taylor

NAHANT CULTURAL COUNCIL ANNUAL REPORT 2008

The Nahant Cultural Council supported several artists and organizations in 2008 including local singers Ute Gferer-Wald and Shea Mavros. The Nahant Historical Society's Ellingwood Concert Series, supported by the Council, presented a Sunday Summer Chamber Music series at the Chapel, as well as performances at the Nahant Library, the Calantha Sears Gazebo on July 4th, a presentation by local author and MIT Professor Anne Spirn.

In the coming year the Nahant Cultural Council will sponsor three additional events at the Library (in association with the Friends) oriented toward children. The Johnson School will receive a grant to allow attendance at The Nutcracker during the holiday season. The Council will support continuing concerts at the Ellingwood Chapel (in association with the Nahant Historical Society) celebrating people making music in the presence of other people. Finally, we will again contribute to an old fashioned Band Concert at the Calantha Sears Gazebo at Bailey's Hill on the 4th of July.

Respectfully submitted,

James H. Walsh, Chair

Joyce Haynes

Robert Anderson

Patty Toomarjian

Linda Landry

NAHANT PLANNING BOARD ANNUAL REPORT 2008

The Planning Board is pleased to submit the following report highlighting our activities of the past year:

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: continue to update the Town's Master Plan in response to current issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws.

As to the Master Plan, we have previously reported completion of a survey of town residents. We now have an analysis of the survey by a professional planner, which should enable us to make greater use of the results of that survey in our work.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals.

The Planning Board again did not hold an Annual Perambulation. It will continue to defer doing so pending a review being conducted by the Town Manager as to which rights of way truly belong to the "public" and which may be appurtenant only to designated private parcels. The Town Manager has completed about one-third of the work and we are seeking sufficient funds from the CPA to enable him to complete the balance of the work over the next years. We then hope that future perambulations will involve Nahant residents enjoying only that which is truly public. We will seek to maintain these rights of way as open and well marked.

Members of the Board served on the Military Housing Committee, Community Preservation Act Committee, and Town Owned Land Study Committee and interact with other town committees.

The Board granted two Special Permits for the installations of antennas wholly within the existing monopole and has reviewed and approved several plans contemplating subdivisions. We have consulted with those who seek our views on various projects.

In closing, the Chair would like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant, as well as the Selectmen, Town Administrator, Building Inspector, William Crawford and the Zoning Board of Appeals and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have been more extensive than ever as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted,

Richard J. Snyder, Esq., Chair

Cal Hastings, Vice Chair

Sheila Hambleton, Treasurer

Carl Easton, Secretary

Teri Motley, Secretary

Carolyn Cummings-Saxton, Member

Dan Perpelitza, Member

NAHANT HOUSING AUTHORITY ANNUAL REPORT 2008

The Nahant Housing Authority is authorized to administer three housing programs in accordance with Department of Housing & Community Development regulations for state-aided public housing. The programs supply the Town with decent, safe and the only local affordable housing. The Board of Commissioners consists of four members elected by the Town and one member appointed by the Governor.

At the close of 2008, the Nahant Housing Authority programs provided affordable housing to 86 residents. The Elderly/Handicapped housing (Chapter 667) located at the Spindrift has 29 units. The Veteran's /Family Housing (Chapter 200), located on Spring and Emerald Roads, and the Family Housing (Chapter 705), located on Greystone Road, provide 19 units together.

Through the Nahant Community Preservation Act, the town awarded Nahant Housing Authority a grant totaling \$24,000.00 for improvements to The Spindrift. The grant provided funding for much needed hall carpeting throughout the building. A new front door intercom system was installed and has improved the safety of our building and better accommodates our elderly and handicapped tenants. The chairlift in the building was replaced. The building does not have an elevator and with the new and updated chairlift we are able to continue to provide a safe alternative for the third floor tenants who have mobility challenges. We are pleased and appreciative to be working with the Town to help the NHA to preserve the town's limited affordable housing units, a most valuable resource and service to the elderly, disabled and families.

DHCD provided funds for emergency construction to replace the clap board siding at The Spindrift. The entire addition side and the small roof areas in the front were repaired and resided. The project took place over two years and was completed in three separate phases. DHCD also subsidized the purchase of new NHA truck and plow this year.

As of 2008, the Town has not added to its percentage of affordable housing units. The numbers available from Department of Housing & Community Development's Chapter 40B subsidized housing inventory puts Nahant

at 2.86%, which is far below the 10% goal set by the state for subsidized/affordable units per town or city. NHA is pleased to see the land planned for development on Castle and Gardner Roads will include affordable units. These units will be available to the residents of the town in the near future and will help boost Nahant's affordable inventory.

The Authority required a financial subsidy in 2008 from Department of Housing & Community Development to manage our programs. The subsidy calculation assists with paying for utilities. The state issued a 0% cap on our budget for this fiscal year 2009, which will limit our ability to fund any extraordinary maintenance projects. We will make every effort to creatively maintain our units and manage all financial matters within the unreasonable caps. Unfortunately, housing authorities will incur further hardship for the next few years due to the trickledown effect of the state's current economic situation.

The state has introduced and is converting the modernization program to a formula funding process. Although the new process eliminates the competitive element of requesting for modernization dollars, the formula funding does not allot a small housing authority such as Nahant sufficient dollars. The new program will take many years to become effective. The ultimate goal is for housing authorities to be able to plan for capital improvements to its developments, while managing the annual funding available from the state based on each authorities number of units. The state has added a line to the modernization budget that will be for small housing authorities. It recognizes that the new plan is somewhat inequitable for the small housing authorities, especially during the initial years of the new program. We continue to work with state officials including our legislators for additional modernization funding for state-aided public housing. Our continued thanks for the ongoing support and professionalism provided by the Department of Public Works, Police Department, Fire Department and the Council on Aging. We continue in our efforts to work cooperatively with the town and all its departments with a goal of delivering comprehensive services to our tenants.

The NHA thanks the Nahant Garden Club for the beautification project it initiated in the fall of 2008 at the Spindrif. We look forward to other opportunities to work with the club.

We are grateful for the efforts of our Executive Director, Maureen Hickey, administrative assistant, Janet Kelly, and maintenance personnel, Eddie Vargus, who handle the day-to-day operations and ensure the Programs run efficiently.

We are fortunate to have the expertise of Ms. Linda Katsudas as Asset Manager, Mr. Avalon McLaren Project Manager and Mr. Michael Leach as Construction Advisor, all from the Department of Housing & Community Development.

We welcome your questions and comments. Please feel free to contact the NHA office located at the Spindrift on 194 Nahant Road.

Respectfully Submitted,

Susan Bonner, Chairman

Robert Steeves

Jane Wilson

Paul G. Smith, State Appointee

Kathryn Kougias Hosker

BUILDING INSPECTOR ANNUAL REPORT 2008

The annual report of the Building Inspector for calendar year 2008 is presented herewith;

Building Permits were issued as follows:

New Dwellings	7
Additions	4
Alterations	26
Decks	10
Repairs to Structures	9
Accessory Buildings	7
Driveways	0
Fences or Retaining Walls	15
Roofing or Siding	39
Replacement Windows	21
Fireplaces or Woodstoves	4
Demolition	6
Swimming Pools	1
Misc.	18
Foundations	3
Total number of permits issued	164
Total estimated value of work;	\$4,239,700.00
Total of fees collected and turned over to Treasurer;	\$43,185.51

Respectfully Submitted,

Wayne T. Wilson
Building Inspector

Thomas Walsh
Asst. Building Inspector

NAHANT SAILING PROGRAM ANNUAL REPORT 2008

The NSP celebrated its 26th year of operation with a record enrollment of over 100 youth and many adult evening participants sailing in Nahant waters during July and August. From Tudor Beach and Marjoram Park, the bold black and white striped sails of the SuperSkunk training dinghies skippered by 8-10 year olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the larger 14' 420 fleet racing dinghies or cruising skills using the 19' Rhodes day sailers.

Fees ranged from \$225 for younger sailors to \$260 for the racing class for the seven-eight week instruction period. Classes met three times a week for three hour sessions. Adults sailed on Tuesday evenings from 6-8pm. Older racers competed in two regattas held in nearby waters.

Plans for next year include the addition of a new fleet of Optimist prams, a small training dinghy used nationally for young children and for youth ready to learn basic racing skills. A group of Nahant families with children in the program have purchased "Optis" for use in the sailing program and it is expected that the NSP will add to the fleet over the next several years.

Registration for the Sailing Program begins in May and is advertised in the school, Harbor Review and in various locations throughout the town.

MEMORIAL DAY COMMITTEE ANNUAL REPORT 2008

The 131st Nahant Memorial Day Parade stepped off from Forty Steps at 0930 on Monday, 26 May 2008, on a picture perfect day: Temperature 76°, skies sunny.

The parade proceeded to Greenlawn Cemetery, where Veterans' graves had been decorated with flags with the help of Nahant Boy Scout Troup 50.

The Reverend Larry Titus gave the invocation. A hymn was sung by the Combined Choirs of the Nahant Village Church and St. Thomas Aquinas Church. Tom Gallery, representing the American Legion Post 215 spoke of the sacrifices of the dead.

Melissa Gavin, a sixth grade student at Johnson School, recited the Gettysburg Address beautifully.

The firing squad from Herman A. Spear Post 331, Beverly, fired a salute to the dead.

Father Terrence Curley gave the Benediction.

The parade proceeded to the Wharf, where those who had died at sea were honored with a prayer, a wreath was cast into the water, and a gun salute sounded.

The parade concluded at Town Hall, where the Star Spangled Banner was played by the participating bands. A chowder and hot dog luncheon was served to the adult participants, and ice cream was served to the children who participated.

Respectfully submitted,

Molly Conlin,

Committee Chair

Memorial Day Committee

Molly Conlin, Chairperson
James F. Cashman, Colonel USAF (Retired), Chief Marshal
John B. Collins III
Francis W. Cusack, LTC USAR (Retired), (Deceased)
Thomas W. Gallery
Edwin Manzano
Alice Roy
Calantha D. Sears
Andre R. Sigourney
Christine Titus
Elaine Titus

Parade Marshals

Michael Billias
Christopher Billias
John B. Collins III
Richard Kirouac
Edwin Manzano
Fred Murphy
John Nichols
Christine Titus
Elaine Titus

2008 Deceased Veterans

WWII

Martha V. Caloggero
John T. Canty
William Dobbins
Paul Gerstenhaber
Anne C. Leadbeater
Raymond Robidou
Richard A. Savage, Jr.
Philip H. See
George W. Veloudis
Sun King Yuu
Francis W. Cusack
John E. Powers

Korean Conflict

Robert S. Bettencourt
George R. Brennan
John S. Connery, Jr.
Mary A. McGinn
Arthur Monteith

Persian Gulf

Kevin P. Goode

FOURTH OF JULY RACES RESULTS 2008

Winners in the tot races included first places of Ellie Hamerrick, Faith Ianello, Matt Brown, and Olivia Foss. Second place winners were Ava Schultz, Sophie DiGrande, Colby Godwin, and Xaviah Bascon. Third place winners were Lucy Brown, Grace Hudson, Jamie Goodwin, Liam Foss, Ronan Locke, and Jack Casey.

The winners in the four to seven year old groupings were first place, Julia Howard, Jake Clark, Matt Connelly, and Kiera Cronin. Second place showed Rachel McCarthy and Alexa Szczawinski with a tie, while Brendan Lombard, Matthew Lute and Katy Cooke finished that category. The third place winners were Skye Bascon, Braden Howard, Brendan Landry, Carolyn Munnely, Liam Locke, Elizabeth Casey, and Meaghan Casey.

Winners for the nine to fourteen groupings included first place of Seth Harrell, Casey Carmody, Ray-Ray Rosa, Jennifer Gaudet, and Meaghan Demit. Second places showed Jackson Allard, Antonia Vincirelli, Anthony Rizzo, and Melinda Wilson. Third places included Nathan Ransley, Olivia Cooke, Tony Bell, and Ellen Ransley.

Not to be out done by the “older boys and girls” had a terrific showing with first place winners of Tom Bell, Abby Durland, Jackie Ball, Tom Coffey, Nina Hall, Tom Boyan, and Kerri Rowe. Second place for this “kid” group were Dan Trentsch, La Shawn Cummins, John Cronin, Ronnie Cooke, Tom Walsh, and Sue Rosa; while third place winners were Tony Bell, Ellen Ransley, Tom Walsh, Shawn Cummins, Dawna Nocera, and Lori Nugent.

The final fourth event was the egg toss, won by the teams of Rachel Boyan, Christian Boyan, Arianna Alberti, John Boyan, and Craig Boyan.

Congratulations to all and thank you for your support and participation.

HORRIBLE'S PARADE

2008

Superheroes: Colby Godwin, Braden Howard, Max Hausler

Movie Characters: Darragh Cronin, Jamie Godwin, Marc Ortiz, Thomas Callahan, Ava Howard, Adam Hatfield, Jack Hausler

Ghosts and Goblins: Haley McDevitt, Claire Michaud

Fairies and Princesses: Olivia Reiser, Madison Wrenn, Emma Dedominicis, Mia Sullo, Michelle Shub, Olivia Galusi, Michaela Maher, Elle Cronin, Katherine Cronin, Abbey Morse, Ellie Ferris, Natalie Ryder, Lucy and Vera Backman, Ryleigh Hatfield, Olivia Foss

Patriotic Pals: Jackie Frisoli, Colleen and Sean Osbahr, Will Hayes, Rachel Delise, Lucy and Mathew Brown, Daniel DaSilva, Shelby Hill, Ella Hall, Megan and Elizabeth Casey, Sarah Denison, Courtney, Annie and Elizabeth Quinn, Kiara, Caleigh and Molly Cronin, Alexander Shub

Wonderful Wheels: James and Alex Lang, Colin Mellen, Aidan and Addison Kay, Ryan and Braedon Henry, Justin Bennett, Alexis Russo, Cade Mahoney, Jackson Wrenn, Caden Krauter, Emma Eagan, Mia and Vincent Finnochio, Patrick and Liam Jenkins

Sports Stars: Julia and Drew Howard, Rachel McCarthy, Nicole Rosa, Maddie and Grace Hudson, Thomas Frisoli, Will Cronin, Daniel Ferris, Nicholas Reiser, Issie Skabeikis, Brendan, Emmy, Broghan and Avery Laundry, Ryan and Aidan Graciale, Julia Kautz

Pirates, Knights, and Cowboys: Bradden and Zoey Bozarjian, Amy Torchiana, Lauren Arena, Rachel and Christopher Pentoney, Liam Foss

Storybook Characters: Marissa Waite, Mason and Addison Baldini, Duncan and Maxwell Gulino, Julia Mitrano, Rose Callahan

Holiday Honeys: Jack, Owen and Riley Maguire, Sophia Galusi

Animals: Veronica Hill, Jessie Goodwin, Mary Przybycien

Hobos, Clowns and Wizards: Anthony Frank

Neighborhood Heroes: Greg Keane, David Przybycien, Sean Callahan

Music Acts: Maggie, Grace, and Sophie DiGrande, Laura Long

Fantastic Food: Maura Grace, Olivia Aswad

DENNIS FORBUSH MEMORIAL ROAD RACE

One Mile Distance – Winners

Girls, Age 10 and under:

- 1) Miranda Nocera
- 2) Olivia Cooke
- 3) Sava Martin

Boys, Age 10 and under:

- 1) Owen Nugent

Girls, Age 11, 12 and 13:

- 1) Kelly Roland
- 2) Charisse Nocera

Boys, Age 11, 12 and 13:

- 1) Tony Bell
- 2) Mark Irvine
- 3) Joe Silva

Three Mile Distance – Winners

Women, Age 18 and Under:

- 1) Amelia Antrim

Men, Age 18 and under:

- 1) Stephen Meagher
- 2) Shea Nugent

Women, Age 19 – 29:

- 1) Eliza Gregory
- 2) Julia Vielaz Viollez

Men, Age 19 – 29:

- 1) Steve Reinitz

Women, Age 30 – 39:

- 1) Mary Lowe
- 2) Marybeth Godwin
- 3) Kim Moran

Men, Age 30 – 39:

- 1) Randy Hudson
- 2) Austin Antrim
- 3) Jose Lopez

Women, Age 40 – 49:

- 1) Cathy Bartholomew
- 2) Gina Gallo
- 3) Ana Martin

Men, Age 40 – 49:

- 1) Josh Antrim
- 2) Tom Osbahr
- 3) John McDonald

Women, Age 50 – 59:

- 1) Nancy Smith
- 2) Jaclyn Moll
- 3) Eileen Simons

Men, Age 50 – 59:

- 1) John Martin
- 2) Billy Edward
- 3) Kevin Gregory

Women, Age 60 – 69:

- 1) Edna Doran
- 2) Nancy Wilson

Men, Age 60 – 69:

- 1) Wilbert Jackson
- 2) Jerry Powers

NAHANT OPEN SPACE MANAGEMENT AND LAND ACQUISITION COMMITTEE ANNUAL REPORT 2008

Conservation Restriction. Nahant's first-ever Conservation Restriction (CR), on the Hall property on Wharf Street, was registered with the Commonwealth of Massachusetts, after being accepted by the Nahant Board of Selectmen in December 2007. Since that time, some Town residents expressed further interest in protecting their properties and learning more about the CR process through events similar to the CR Workshop sponsored by the Open Space Committee (OSC) at the Town Hall in 2007.

Open Space Plan. The OSC put the finishing touches on the Nahant Open Space and Recreation Plan 2008 - 2013 and in January sent the completed draft to the Executive Office of Environmental Affairs (EOEA) for comment. Minor changes suggested by the EOEA were incorporated into the Plan, and by summer it was officially approved. The finished, revised Plan was published in the fall, with copies distributed to the Nahant Public Library and other appropriate Town bodies and officials. The Plan can be accessed on the Nahant website, www.nahant.org, through the Open Space Committee portal.

Heritage Trail. The Town Manager and Open Space Committee submitted a grant application for Community Preservation Act funds for the work on the second phase of construction of the Heritage Trail, which was to involve the planting of trees along the portion of the trail at Flash Road. In May, Linda Pivacek, Priscilla Fitch, and Deborah Aliff selected ten deciduous trees at Corliss Brothers nursery; these were delivered in June and, with the assistance of the DPW and a work detail from the Department of Corrections, were planted parallel to the existing row of Pines.

Shorebird Signage at Short Beach. Shorebirds depend on our beaches to rest and feed during their migration. Signs alerting beachgoers to the needs of the shorebirds were purchased and are waiting to be installed at Short Beach. This is part of an ongoing program of interpretive signage that is intended to inform and educate Townspeople and other visitors concerning the natural areas of this unique seaside community.

Public Outreach. The annual Spring Bird Walk along the Heritage Trail was held in April, co-sponsored by the OSC and the Brookline Bird Club. In August, Linda Pivacek led the OSC's annual early evening excursion to Short Beach to view the shorebirds that gather here during fall migration.

Causeway Wind Turbines. The OSC is concerned about the environmental impact of the installation of sixty wind turbines along the Nahant Causeway. It has been reported that rows of such structures, when placed across a narrow body of land between two bodies of water, such as is found at the causeway between Lynn and Nahant, in an area that is much used by shorebirds and other migrating species, may lead to high mortality rates. The OSC does, however, wholeheartedly support the continuing effort to seek out alternative forms of energy—including wind turbines under the appropriate circumstances and in the right locations.

Kelley Greens Golf Course. Linda Pivacek is OSC liaison to the Golf Course Committee and is working with course management to participate in the Audubon Cooperative Sanctuary Program for Golf Courses. This effort, when completed, would provide food and cover for wildlife and reduce the need for pesticides, herbicides and chemical fertilizers and would improve the environment, not only for wildlife but for people as well.

Other Matters. (1) The OSC has an ongoing interest in maintaining public access to established public rights of way, and has communicated its concerns to the Town in specific instances. (2) The OSC has been working with the Town to ensure that there is a consistent plan for the management of our public open spaces, in particular the regime for keeping the top of Lodge Park as an open, "natural" meadow and the appropriate approach to managing overgrowth of vegetation along our public ways. (3) The OSC communicated its official support for the Commonwealth's Natural Heritage and Endangered Species Program and of the proposed Ocean Act to Representative Steve Walsh, and we were pleased to see that this past year the Natural Heritage Program was well funded and the Ocean Act was finally passed. (4) Work continued on the Butterfly Garden at the Flash Road playground. In a Recreation Commission program children painted beach rocks that were used to create a colorful border for the garden.

As always, the OSC acknowledges the active support for our efforts by our Selectmen, our Town Manager, the DPW and the Nahant Community Preservation Act Committee.

Respectfully submitted,

Linda Pivacek, chair

John I. Benson

Sherry V. Smith

Julie Stoller

Priscilla P. Fitch, recording secretary

NAHANT COMMUNITY PRESERVATION COMMITTEE ANNUAL REPORT 2008

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: the Planning Board, the Recreation Committee, the Housing Authority, the Conservation Committee, the Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the four years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community. Since initiation in 2005 over \$1.2 m. of Community Preservation funding has been awarded, which includes bond-financed rehabilitation of the Nahant Lifesaving Station for \$450,000, construction of the Forty Steps stairs for \$150,000, and the Town Wharf restoration for \$700,000. Many of the grants have been matched, doubling the initial investment.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications. Following receipt of grant applications in January 2008, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting, the Committee recommended five grants, which were approved by Town Meeting –

- **Town Wharf:** restoration of deck and structure
\$700,000 Open Space 10 year bond

- **Ellingwood Chapel:** masonry restoration
\$50,000 Historic Preservation annual allocation
- **Town Hall:** masonry restoration, exterior painting
\$150,000 Historic Preservation annual allocation
- **Heritage Trail:** Continued site improvements to trail between Short Beach and Bailey's Hill
\$20,000 Open Space annual allocation
- **Spindrift Housing:** replacement of stair lift and related work
\$24,000 Affordable Housing annual allocation

After considerable discussion regarding bonding considerations and other financial ramifications, the Town Meeting approved the Town Wharf project with long term bond financing.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$230,000. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide. The Committee wishes to extend appreciation to Mark Cullinan, Town Administrator, for the advice and support, so generously given.

Respectfully submitted,

Jeffrey Musman, - Chair

Tom Famulari, - Secretary

Thomas Quinn, Jr. - Vice Chair

Deborah Aliff - Open Space Committee

Teri Motley - Planning Board

Paul Spirn - appointed by Selectman

Jane Collins - Housing Authority

Kellie Frary - Recreation Committee

Lynne Spencer - Historical Commission

COUNCIL ON AGING ANNUAL REPORT 2008

The Nahant Council On Aging dedicates this annual report to Barbara Kairevich. We would like to acknowledge her many years of dedicated service as a Tiffany Room volunteer.

The Council On Aging has again had a very active year. Lunch is served in the Tiffany Room year round at 11:30 a.m. Monday through Friday and is provided by Greater Lynn Senior Services (GLSS). The suggested donation for the meal has been increased from \$1.50 to \$2.00. We serve approximately 25 to 30 seniors and deliver an additional 20 Meals On Wheels daily. Our regular activities have included the theatre, band concerts, luncheons, dinners, fairs, mystery ice cream rides, a fall foliage trip and parties at the Tiffany Room. Educational programs have included a presentation by an Elder Affairs Lawyer and a trip to CVS that included information about Prescription Drug Plans, medications, over the counter medications and healthy cosmetics.

In addition to the classes held in the Rose Marie Senior Room at the Community Center including yoga, senior exercise, quilting, watercolor and cribbage we are expanding our use of the room. The summer featured a luncheon for the seniors and their guests. Christmas season brought the young and not so young together as we hosted Victor Dalpozzal's Senior Chorus and the Johnson School 6th grade chorus for a Christmas concert. The Council is now presenting movies twice a month on our new big screen TV at the Community Center Theatre. We are looking forward to resuming our computer classes.

The monthly blood pressure clinic continues and a new foot clinic program has been added every other month. The TRIAD program is ongoing, bringing supportive and protective services through the offices of Jonathon Blodgett, District Attorney and Frank Cousins, Sheriff of Essex County. An important TRIAD program is the FILE OF LIFE card that lists all recent medications, health conditions and emergency contacts. This card is affixed to the home refrigerator and also the glove compartment of a vehicle to alert first responders of this needed information. The cards are always available at the Tiffany Room.

The COA van is used daily to pick up seniors for lunch and return them to their homes. As well as for daily lunch the van is also in active use for weekly shopping trips and many other trips and activities.

The Nahant Council received another grant from Greater Lynn Senior Services for a second defibrillator to be placed at the Community Center. It will be available there for our seniors as well as any person using the building. GLSS has previously awarded us a grant for a defibrillator that is available in the Town Hall. The grant from GLSS for Home Safety Evaluation is continuing. The Smoke Alarm grant is completed. Smoke alarms were placed in 85 Nahant homes.

The director and Board of Directors wish to thank all our volunteers. Our programs and the Tiffany Room lunch program in particular would not be possible without them. Recent interest in volunteering for our senior programs is increasing. This office has applications for the Senior Abatement Program for any senior over 60 who wishes to volunteer for any department in the Town of Nahant.

The Council On Aging wishes to welcome a new board member, Trudi Joyce. We know she will be a valuable addition to our board. We also wish to thank the Town Administrator, his staff and all the Town departments for their cooperation and support for our seniors.

Nahant residents 60 years and over are welcome to join us for lunch, classes and all other activities.

Respectfully submitted,

Joseph T. Sherber, Chair

Mary Magner, Vice Chair

Emily Potts, Treasurer

Margaret Dragon, Secretary

Ray Barisano

Milton Goode

Gertrud Joyce

Robert Steeves

Nancy Wilson

Diane Desmond, Executive Director

**OFFICE OF THE ELECTRICAL INSPECTOR
ANNUAL REPORT 2008**

The Annual Report for the Electrical Inspector for calendar year 2008 is presented herewith:

Total number of permits issued: 99

Total of fees collected and turned over to the Treasurer: \$4,137.50

Respectfully submitted,

Edward L. Poulin

Electrical Inspector

**OFFICE OF THE PLUMBING & GAS INSPECTOR
ANNUAL REPORT 2008**

The Annual Report for the Plumbing & Gas Inspector for calendar year 2008 is presented herewith:

Total number of plumbing permits issued: 96

Total number of gas fitting permits issued: 79

Total of fees collected and turned over to the Treasurer: \$8,735.00

Respectfully submitted,

Michael F Cullinan

Plumbing & Gas Inspector

TECHNOLOGY DEPARTMENT ANNUAL REPORT 2008

Over the past year, many improvements have been made to the Town of Nahant's technological capabilities. The Network Infrastructure security system has never been more secure, due to the installation of the latest technology in firewall security. These improvements ensure that Town-related data remains safe, by protecting the internal system from outside threats, including viruses and other potentially fatal causes of data loss.

An inventory replacement plan has been implemented, to ensure that Nahant's technological equipment stays current with the evolving demands of today and for tomorrow. Other accomplishments Town-wide, include the re-organization of network structures, inventory updates and overall improved accessibility to all technological resources.

Several older computers, on the Town Hall's network, have been replaced with new systems that are suitable for today's data processing and management needs. This addition of up-to-date hardware and software has helped to increase productivity and compatibility, with the internal network and the outside world.

The Town Manager is now able to track maintenance of all Town-related resources, including water/sewer systems and other vital equipment, using new satellite imaging software. This improvement will make DPW tasks more efficient, by providing the exact locations of important resources and decreasing the amount of time it takes to resolve emergency issues.

The Nahant Police Department upgraded the Dispatch Area, over the past year, by using many new technological improvements, including the addition of several new computer systems to the Department's internal network. These new systems have helped to increase the Department's productivity and their ability to serve the community, in a more efficient manner. The Police Department also has a state-of-the-art firewall security in place, to protect sensitive data from potential threats and unauthorized intrusion. These improvements, under the direction of Chief Waters, have ultimately made Nahant a safer community.

Respectfully submitted,

William G. Letourneau, B.C.O.T.

Information Technology Department

BOARD OF APPEALS HEARINGS FOR 2008

DATE	NAME	ADDRESS	DECISION
1/22/08	Daniel & Colleen Munnelly	6 Lodge Road	Variance GRANTED
4/29/08	Janice Weiskel	2 Harbor View Road	Withdrawn without prejudice
6/18/08	Jeanne Fiore	69 Colby Way	Variances GRANTED
7/16/08	Brendan Coffey	17 Harbor View Road	Withdrawn without prejudice
8/12/08	Joseph Ciota	46 Maple Avenue	Withdrawn without prejudice
8/12/08	Janice Weiskel	2 Harbor View Road	Variance GRANTED
9/30/08	Luciano Montefusco for Enrichetta Riccardelli	121 Castle Road	Withdrawn without prejudice

Respectfully submitted,
 William Crawford, Chairman
 Board of Appeals

TOWN ACCOUNTANT'S REPORT FISCAL YEAR 2008

Fiscal Year 2008 was a weaker year financially for the Town of Nahant than the past few years. The Certified Free Cash is \$89,900. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$217,333 for Fiscal Year 2008.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY 08. Special thanks to: Mark Cullinan, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Susan Behen and Katie Costin for their dedication and hard work.

The town's outstanding debt as of 6/30/08 is \$10,373,766 - \$7,915,766 is in long-term debt and \$2,458,000 is in temporary short-term debt. During Fiscal Year 2008, Mark Cullinan, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2007 through June 30, 2008. (FY 08) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/08 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.

Respectfully Submitted,

Deborah A. Waters

Town Accountant

NAHANT'S CERTIFIED FREE CASH/FUND BALANCE FISCAL YEAR 08

Free Cash	
Undesignated Fund Balance 6/30/08	\$158,769.66
Less: Overlay Reserve	(\$68,869.27)
Free Cash	\$89,900.39
Free Cash Rounded	\$89,900

Fund Balance	
Fund Balance 7/1/07	\$906,974.99
Plus: Revenue Control	\$9,785,320.44
Less: Expenditure Control	(\$10,222,087.03)
Fund Balance 6/30/08	\$470,208.40

Free Cash	
Undesignated Fund Balance 6/30/08 (F/B Less Encumbrances and Reserved)	\$158,769.66
Less: Overlay Reserve	(\$68,869.27)
Free Cash	\$89,900.39

Free Cash Calculation Using Year End Report

Fund Balance 7/1/07	\$906,974.99
FY 2008 Surplus Expenditures	\$85,653.97
FY 2008 Revenue Surplus	\$68,363.44
Less: FY 08 Encumbrances *** (See Below)	(\$16,903.74)***
Less: Other Funding Sources **** (See Below)	(\$590,784.00)****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$294,435.00)*****
Less Petty Cash Fund Balance	(\$100.00)
Less: Net Over/Under Cherry Sheet	\$0.00
Less: Overlay Reserve	(\$68,869.27)
Total Free Cash	\$89,900.39

*** FY 08 Encumbered Funds

Town Hall Capital	\$5,000.00
Assessor's Services	\$134.36
Planning Board Services	\$39.38
Town Accountant Services	\$4,000.00
Data Processing Services	\$5,000.00
Highway & Streets-Capital (Paving & Sidewalks)	\$2,200.00
Unemployment	\$530.00

Total FY 08 Encumbered Funds **\$16,903.74**

****** Other Funding Sources**

FY 07 Encumbered Funds **\$29,501.00**

Usage of Free Cash for FY08 Budget:

Omnibus Art 18-Paving	\$75,000.00
Omnibus Art 18-Military Debt	\$143,723.00
Omnibus Art 18-Health Insurance	\$61,112.00
Omnibus Art 18-DPW Equipment	\$10,000.00
Omnibus Art 18-Police Cruiser	\$25,250.00
Omnibus Art 18-Retirement Account	\$15,000.00
Omnibus Art 18-School Department	\$104,019.00
Total Free Cash Usage 4/07 for FY08 Budget	\$434,104.00

Usage of Free Cash for FY08 Budget:

Art 8 - Paving & Sidewalks	\$50,000.00
Total Free Cash Usage 4/08 for FY08 Budget	\$50,000.00

Annual Town Meeting Usage of Overlay Surplus for FY 08 Budget:

Omnibus Art 18-Retirement Access	\$64,079.00
Omnibus Art 18-Police Salaries	\$13,100.00
Total Annual Town Meetings 4/07 Use of Overlay Surplus for FY 08	\$77,179.00

Total Other Funding Sources (Not Supported By FY 08 Revenues) **\$590,784.00**

******* Fund Balance Reserved for Subsequent Year Appropriations**

Overlay Surplus Usage-Variou Art# 26 Omnibus FY 09 4/08 ATM	\$59,259.00
Usage of Free Cash- FY08 Art# 26 Omnibus 4/08 ATM	\$235,176.00
Total Fund Balance Reserved for Subsequent Year Appropriations	\$294,435.00

\$511,283.00

Water/Sewer Enterprise Fund Amount Available for Appropriation

Beginning Balance 7/1/07	\$70,219.60
Revenues FY 08	\$1,956,058.21
Expenditures FY 08	(\$1,808,944.94)
W/S Enterprise Fund Amount Available for Appropriation	\$217,332.87
W/S Fund Balance Rounded	\$217,333
W/S Fund Balance Rounded	\$70,220.00

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Actual	Adjusted	Actual	Remaining	%
	Expenditure	Balance								
General Government										
Moderator										
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	0.00	0.00	60.00	0.00%
Selectmen										
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	2.00	3.00	2.00	1.00	66.67%
General Expenses	2,609.06	2,810.32	4,433.06	3,629.32	\$5,000.00	3,502.99	5,000.00	3,502.99	1,497.01	70.06%
Town Warrant Report	2,000.00	2,500.00	2,308.80	2,409.35	\$2,500.00	2,500.00	2,500.00	2,500.00	0.00	100.00%
Professional Services	28,464.16	32,116.21	38,450.37	38,155.04	\$46,000.00	32,720.35	46,000.00	32,720.35	13,279.65	71.13%
Town Administrator										
Salaries/Wages	144,819.59	157,671.00	163,426.00	172,618.00	191,740.00	191,740.00	191,740.00	191,740.00	0.00	100.00%
Health Inspector	8,000.00	8,000.00	8,000.00	8,400.00	\$8,700.00	8,700.00	8,700.00	8,700.00	0.00	100.00%
Public Health Nurse	1,600.00	2,000.00	2,000.00	2,500.00	\$2,600.00	2,600.00	2,600.00	2,600.00	0.00	100.00%
Town Physician	500.00	0.00	0.00	500.00	\$500.00	500.00	500.00	500.00	0.00	100.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	500.00	500.00	500.00	0.00	100.00%
General Expenses	3,209.83	3,316.89	3,824.78	4,171.98	\$4,725.00	4,318.30	4,725.00	4,318.30	406.70	91.39%
Capital Outlay-Copier	2,594.11	2,020.28	3,000.00	3,100.00	\$3,100.00	3,100.00	3,100.00	3,100.00	0.00	100.00%
Finance Committee										
General Expenses	8,698.38	11,509.15	10,005.00	7,188.87	\$9,000.00	7,715.75	9,000.00	7,715.75	1,284.25	85.73%
Town Accountant										

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure	Balance		
Salary	63,366.00	65,660.00	67,700.00	72,095.00	\$77,035.00	\$77,035.00	77,035.00	0.00	100.00%	
General Expenses	8,449.16	58.13	3,192.32	2,063.33	\$7,155.00	\$7,155.00	\$1,945.72	5,209.28	27.19%	
FY 03 Encumbrance	10,000.00									
FY 04 Encumbrance		11,000.00								
FY 05 Encumbrance			2,788.00							
FY 07 Encumbrance****					\$2,300.00	\$2,300.00	2,300.00	0.00	100.00%	
Assessors										
Salaries/Wages	45,184.00	47,303.00	49,323.00	50,813.00	\$55,072.76	\$55,072.76	55,072.76	0.00	100.00%	
Part Time Wages				10,074.00	\$11,875.00	\$11,875.00	11,581.15	293.85	97.53%	
General Expenses	35,398.00	44,943.92	37,504.16	49,612.52	\$38,451.24	\$38,451.24	35,707.56	2,743.68	92.86%	
FY 07 Encumbrance****					\$1,000.00	\$1,000.00	1,000.00	0.00	100.00%	
Treasurer/Collector										
Salaries/Wages	92,629.00	96,502.00	99,417.00	103,478.00	\$107,628.00	\$107,628.00	107,628.00	0.00	100.00%	
General Expenses	25,828.95	23,224.87	28,025.00	18,013.74	\$29,589.00	\$29,589.00	\$28,077.12	1,511.88	94.89%	
FY 05 Encumbrance			2,500.00							
FY 07 Encumbrance****					\$6,580.00	\$6,580.00	6,580.00	0.00	100.00%	
Town Counsel										
Annual Fee	32,000.00	33,000.00	33,999.96	33,999.96	\$35,000.00	\$35,000.00	35,000.00	0.00	100.00%	
Town Hall										

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure	Balance		
General Expenses	33,125.32	35,276.19	43,967.20	46,474.39	\$52,000.00	\$52,000.00	50,638.78	1,361.22		97.38%
Capital			10,000.00	24,879.00	\$10,000.00	\$10,000.00	4,915.72	5,084.28		49.16%
FY 07 Encumbrance****					\$15,121.00	\$15,121.00	15,121.00	0.00		100.00%
Data Processing										
General Expenses	41,619.00	54,666.00	57,250.00	69,594.03	\$80,300.00	\$80,300.00	74,955.79	5,344.21		93.34%
FY 07 Encumbrance****					\$4,000.00	\$4,000.00	4,000.00	0.00		100.00%
Town Clerk										
Salaries/Wages	1,500.00	0.00	1,500.00	0.00	\$6,500.00	\$6,500.00	3,597.62	2,902.38		55.35%
General Expenses	2,449.45	5,093.17	3,192.30	2,001.19	\$5,500.00	\$5,500.00	4,035.79	1,464.21		73.38%
FY 04 Encumbrance		900.00								
Election/Registration										
Salaries/Wages	1,500.00	500.00	1,400.00	500.00	\$1,500.00	\$1,500.00	500.00	1,000.00		33.33%
General Expenses	3,470.34	6,064.32	4,486.18	6,700.00	\$5,300.00	\$5,300.00	5,050.00	250.00		95.28%
Conservation Commission										
General Expenses	0.00	0.00	500.00	500.00	\$515.00	\$515.00	515.00	0.00		100.00%
Planning Board										
Purchase of Services	810.22	1,155.26	0.00	2,362.10	\$1,500.00	\$1,500.00	436.34	1,063.66		29.09%
General Expenses	177.68	194.50	2,226.82	46.08	\$1,000.00	\$1,000.00	749.04	250.96		74.90%
FY 00 Encumbrance										

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Expenditure	Balance	
Zoning/Board of Appeals										
General Expenses	1,415.72	1,857.16	2,050.00	2,650.00	\$3,000.00		2,224.23	775.77		74.14%
Total General Government	601,919.97	649,844.37	686,971.95	739,030.90	\$832,350.00		786,566.01	45,783.99		94.50%
Public Safety										
Police Department										
Administrative Salaries/Wages	91,726.00	104,996.00	108,606.00	116,406.00	\$129,142.00		129,140.91	1.09		100.00%
Police Salaries/Wages	673,298.24	706,203.80	710,329.55	768,508.96	\$879,575.00		878,875.68	699.32		99.92%
General Expenses	84,552.54	88,340.92	102,113.36	123,531.00	\$127,943.00		127,938.31	4.69		100.00%
FY03 Encumbrance	1,077.10						0.00			
Capital Outlay	0.00	0.00	0.00	24,400.00	\$25,250.00		25,250.00	0.00		100.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00		0.00	0.00		
Total Police Department	850,653.88	899,540.72	921,048.91	1,032,845.96	\$1,161,910.00		1,161,204.90	705.10		99.94%
Fire Department										
Fire Salaries/Wages	517,974.29	536,621.47	564,530.98	587,479.11	\$621,793.00		620,697.22	1,095.78		99.82%
Fire Chief-Contract Labor										
General Expenses	41,436.24	49,999.12	59,690.49	71,700.65	\$69,388.00		69,378.24	9.76		99.99%
Communication Expenses RFT										

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure	Balance		
Full Time Firefighters' Training										
Capital Outlay	5,183.97	3,713.48	5,187.00	5,350.00	\$25,000.00		25,000.00	0.00		100.00%
Total Fire Department	564,594.50	590,334.07	629,408.47	664,529.76	\$716,181.00		715,075.46	1,105.54		99.85%
<i>Total Police & Fire</i>										
	<i>1,415,248.38</i>	<i>1,489,874.79</i>	<i>1,550,457.38</i>	<i>1,697,375.72</i>	<i>\$1,878,091.00</i>		<i>1,876,280.36</i>	<i>1,810.64</i>		<i>99.90%</i>
Inspectional Services										
Salary			11,002.00	11,538.00	\$12,360.00		12,360.00	0.00		100.00%
Building Inspection										
Salary	8,500.00	8,500.00	8,500.00	9,000.00	\$9,500.00		9,500.00	0.00		100.00%
Assistant	4,000.00	4,000.00	4,000.00	4,500.00	\$4,635.00		4,635.00	0.00		100.00%
General Expenses	939.40	846.00	1,631.23	860.74	\$5,513.00		4,161.30	1,351.70		75.48%
Plumbing/Gas Inspection										
Salary	2,500.00	2,500.00	2,500.00	3,000.00	\$3,500.00		3,500.00	0.00		100.00%
Assistant	1,500.00	1,500.00	1,500.00	1,800.00	\$1,800.00		1,800.00	0.00		100.00%
General Expenses	0.00	0.00	103.53	0.00	\$3,250.00		3,105.97	144.03		95.57%
Wiring Inspection										
Salary	2,500.00	2,500.00	3,000.00	3,000.00	\$3,500.00		3,500.00	0.00		100.00%
Assistant	1,500.00	1,500.00	1,500.00	1,800.00	\$1,800.00		1,800.00	0.00		100.00%

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Balance	Expenditure	Expenditure	Balance	%
General Expenses	250.00	0.00	500.00	650.00	\$3,650.00	2,294.06	1,355.94			62.85%
Civil Defense										
General Expenses	0.00	310.83	500.00	0.00	\$500.00	500.00	0.00			100.00%
FY 07 Encumbrance****	0.00	0.00			\$500.00	500.00	0.00			100.00%
FY 04 Encumbrance		500.00								
Animal Control										
Salaries/Wages	10,500.00	7,500.00	7,500.00	7,500.00	\$8,300.00	8,300.00	0.00			100.00%
Assistant Wages				2,000.00	\$3,000.00	3,000.00	0.00			100.00%
Purchase of Services	107.00	758.30	280.00	535.26	\$554.40	545.00	9.40			98.30%
Gas/Vehicle Maintenance	836.00	433.46	1,058.34	956.23	\$1,665.60	1,665.60	0.00			100.00%
General Expenses	876.14	728.08	526.10	620.00	\$1,030.00	1,029.64	0.36			99.97%
Parking Clerk										
General Expenses	4,084.50	4,085.58	4,685.47	2,850.13	\$5,410.00	3,413.25	1,996.75			63.09%
FY 04 Encumbrance		800.00								
Harbormaster										
Salary	1,000.00	1,000.00	1,000.00	1,100.00	\$1,200.00	1,200.00	0.00			100.00%
Assistant	250.00	1,440.00	1,476.00	1,513.00	\$1,560.00	1,560.00	0.00			100.00%
General Expenses	2,280.00	2,736.21	2,843.00	2,983.00	\$4,700.00	4,700.00	0.00			100.00%
Wharfinger										

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure			Balance	
Salary	1,000.00	1,000.00	1,000.00	1,100.00	\$1,200.00	\$1,200.00	1,200.00	1,200.00	0.00	0.00	100.00%
Assistant	250.00	250.00	250.00	300.00	\$400.00	\$400.00	400.00	400.00	0.00	0.00	100.00%
General Expenses	1,146.00	1,120.53	1,331.03	1,434.51	\$1,550.00	\$1,550.00	1,297.63	1,297.63	252.37	252.37	83.72%
Capital Wharf Railing			14,579.70								
Ocean Rescue											
Training Wages	5,252.10	5,251.55	6,861.84	6,014.03	\$7,490.00	\$7,490.00	6,994.70	6,994.70	495.30	495.30	93.39%
Professional Services	450.00	342.00	0.00	1,370.00	\$992.94	\$992.94	900.05	900.05	92.89	92.89	90.64%
Equipment & Maintenance	1,840.00	2,290.00	3,041.49	1,769.27	\$2,222.06	\$2,222.06	2,222.06	2,222.06	0.00	0.00	100.00%
<i>Total Other Public Safety:</i>	<i>51,561.14</i>	<i>51,892.54</i>	<i>881,169.73</i>	<i>\$68,194.17</i>	<i>\$91,783.00</i>	<i>\$91,783.00</i>	<i>\$86,084.26</i>	<i>\$86,084.26</i>	<i>5,698.74</i>	<i>5,698.74</i>	<i>93.79%</i>
Total Public Safety	1,466,809.52	1,541,767.33	1,631,627.11	1,765,569.89	\$1,969,874.00	\$1,969,874.00	1,962,564.62	1,962,564.62	7,509.38	7,509.38	99.62%
Education System											
School Department											
Tuition - SPED	\$247,561.92	\$167,707.10	107,981.55	166,085.03	\$164,417.45	\$164,417.45	164,417.45	164,417.45	0.00	0.00	100.00%
Tuition - Swamscott	\$1,053,312.00	\$1,026,180.00	1,191,532.00	1,373,625.00	\$1,285,120.00	\$1,285,120.00	1,285,120.00	1,285,120.00	0.00	0.00	100.00%
Johnson School Budget	1,592,033.08	1,680,372.90	1,611,245.44	1,471,068.20	\$1,537,216.55	\$1,537,216.55	\$1,536,943.22	\$1,536,943.22	273.33	273.33	99.98%
FY 05 Encumbrance			2,900.00		\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00%
FY 06 Encumbrance				6,540.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00%

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Balance		
<i>School Appropriation</i>	2,892,907.00	2,874,260.00	2,913,658.99	3,017,318.23	2,986,754.00		2,986,480.67	273.33		99.99%
Transportation/SPED	\$82,925.00	\$49,419.74	23,821.61	35,271.00	\$55,714.00		50,751.00	4,963.00		91.09%
Transportation/SPED Prior Year			1,185.00	1,185.00	\$0.00		0.00	0.00		0.00%
FY 05 Encumbrance			1,788.00	0.00	\$0.00		0.00	0.00		0.00%
Transportation/Regular	\$107,730.00	\$113,130.00	123,638.25	118,530.00	\$123,930.00		123,930.00	0.00		100.00%
<i>Total Transportation</i>	<i>190,655.00</i>	<i>162,549.74</i>	<i>\$149,247.86</i>	<i>\$154,986.00</i>	<i>\$179,644.00</i>		<i>\$174,681.00</i>	<i>4,963.00</i>		<i>97.24%</i>
School - Debt Service	\$3,015.00	\$2,157.26	5,196.43	103,955.29	\$655,716.00		655,715.20	0.80		0.00%
School - Proposed Debt	\$0.00	\$0.00								
North Shore Regional Voc.										
Assessment	\$78,797.08	\$68,536.00	76,940.00	77,765.00	\$96,833.00		94,657.70	2,175.30		97.75%
Capital Consultant-Reserve Fund	\$0.00	\$0.00								
Total Education System	3,165,374.08	3,107,503.00	3,145,043.28	3,354,024.52	\$3,918,947.00		3,911,534.57	7,412.43		99.81%
Public Works Department										
Public Works Operations										

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	Balance	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Expenditure	Balance		
Administration											
Salaries/Wages	\$4,055.00	\$4,444.00	4,608.00	4,849.00	\$5,053.00	\$5,053.00	5,053.00	5,053.00	0.00		100.00%
General Expenses	\$1,200.00	\$1,034.61	845.71	1,365.00	\$1,406.00	\$1,406.00	1,353.55	1,353.55	52.45		96.27%
<i>Subtotal DPW Administration</i>	<i>5,255.00</i>	<i>5,478.61</i>	<i>\$5,453.71</i>	<i>\$6,214.00</i>	<i>\$6,459.00</i>	<i>\$6,459.00</i>	<i>\$6,406.55</i>	<i>\$6,406.55</i>	<i>52.45</i>		<i>99.19%</i>
Highways/Streets/Parks/Beaches											
Salaries/Wages	\$97,535.26	\$113,473.32	129,315.36	133,305.01	\$137,181.89	\$137,181.89	133,542.46	133,542.46	3,639.43		97.35%
General Expenses	\$95,672.44	\$95,863.35	107,575.35	109,374.40	\$124,231.11	\$124,231.11	123,654.31	123,654.31	576.80		99.54%
FY03 Encumbrance	\$3,050.00										
Proposed Capital											
Capital Outlay - Paving	\$0.00	\$0.00	18,000.00	74,962.74	\$75,000.00	\$75,000.00	72,782.04	72,782.04	2,217.96		97.04%
<i>Subtotal Highways/Streets/B/P</i>	<i>196,257.70</i>	<i>209,336.67</i>	<i>\$254,890.71</i>	<i>\$317,642.15</i>	<i>\$336,413.00</i>	<i>\$336,413.00</i>	<i>\$329,978.81</i>	<i>\$329,978.81</i>	<i>6,434.19</i>		<i>98.09%</i>
Snow & Ice											
Snow & Ice	41,578.67	102,603.20	57,444.75	33,643.72	\$80,593.00	\$80,593.00	80,592.45	80,592.45	0.55		100.00%
Waste Collection/Disposal	322,345.00	316,139.33	319,021.36	350,467.73	\$362,365.00	\$362,365.00	355,063.89	355,063.89	7,301.11		97.99%
Sewer Division											

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining		%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Expenditure	Balance		
Salaries/Wages	\$196,395.42	\$171,016.35	182,019.28	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
General Expenses	\$107,540.73	\$97,961.37	124,351.25	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY03 Encumbrance GE	\$50,000.00										
Lynn Water & Sewer	\$46,136.76	\$106,200.84	162,223.52	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY02 Encumbrance	\$0.00	\$0.00									
FY03 Encumbrance	\$41,100.00										
FY06 Encumbrance				0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00%
Capital Outlay	\$60,000.00	\$53,476.98	59,969.64	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY03 Encumbrance Capital	\$36,600.00										
FY05 Encumbrance Capital			2,447.00	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
Sewer - Debt Service	\$148,678.79	\$127,594.66	126,489.13	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
Sewer - Proposed Debt	\$0.00	\$0.00			\$0.00	\$0.00					
<i>Subtotal Sewer</i>	<i>686,451.70</i>	<i>556,250.20</i>	<i>\$657,499.82</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0.00</i>	<i>0.00%</i>	
Water Division											
Salaries/Wages	\$117,707.91	\$111,422.47	118,827.49	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
General Expenses	\$51,375.10	42,913.97	44,281.08	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
MWRA Assessment	\$220,742.49	\$246,350.70	295,158.00	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY02 Encumbrance	\$0.00	\$0.00									

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining		%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Expenditure	Balance		
Capital Outlay	\$49,249.12	\$46,709.97	28,704.44	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00
FY03 Encumbrance Capital	\$28,100.00										
FY06 Encumbrance Capital				0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00%
Water - Debt Service	\$262,652.84	\$284,347.96	226,565.97	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY03 Water Debt Encumbrance	\$18,500.00										
FY05 Water Debt Encumbrance			51,021.00	0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY06 Water Debt Encumbrance				0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	
<i>Subtotal Water</i>	<i>748,327.46</i>	<i>731,745.07</i>	<i>\$764,557.98</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0.00</i>	<i>0.00%</i>
Beaches & Parks											
Salaries/Wages	\$21,479.19	\$33,145.28	38,261.35	44,829.70	\$43,091.70	\$43,091.70	43,091.70	43,091.70	0.00	0.00	100.00%
General Expenses	\$12,215.25	\$12,454.00	11,541.99	15,218.90	\$14,891.30	\$14,891.30	12,030.81	2,860.49	2,860.49	2,860.49	80.79%
Capital Outlay			17,000.00	0.00	\$10,000.00	\$10,000.00	10,000.00	10,000.00	0.00	0.00	100.00%
<i>Subtotal Beaches & Parks</i>	<i>33,694.44</i>	<i>45,599.28</i>	<i>\$66,803.34</i>	<i>\$60,048.60</i>	<i>\$67,983.00</i>	<i>\$67,983.00</i>	<i>\$65,122.51</i>	<i>\$2,860.49</i>	<i>\$2,860.49</i>	<i>\$2,860.49</i>	<i>95.79%</i>
Cemetery											
Salaries/Wages	7,850.00	8,145.80	8,963.00	19,760.00	\$19,403.41	\$19,403.41	18,437.96	965.45	965.45	965.45	95.02%
General Expenses	6,022.36	5,710.47	5,086.69	6,515.10	\$7,548.59	\$7,548.59	6,911.27	637.32	637.32	637.32	91.56%
<i>Subtotal Cemetery</i>	<i>13,872.36</i>	<i>13,856.27</i>	<i>\$14,049.69</i>	<i>\$26,275.10</i>	<i>\$26,952.00</i>	<i>\$26,952.00</i>	<i>\$25,349.23</i>	<i>1,602.77</i>	<i>1,602.77</i>	<i>1,602.77</i>	<i>94.05%</i>

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure	Balance		
Overhead Operations										
General Expenses	\$6,071.27	\$6,416.67	6,950.95	7,270.00	\$7,488.00		5,812.61	1,675.39		77.63%
Capital Outlay	\$6,600.00	\$6,600.00	6,600.00	6,088.75	\$6,798.00		1,511.11	5,286.89		22.23%
Public Works - Debt Service	\$0.00	\$0.00	2,653.94	3,751.13	\$30,676.00		30,676.00	0.00		100.00%
	<i>12,671.27</i>	<i>13,016.67</i>	<i>\$16,204.89</i>	<i>\$17,109.88</i>	<i>\$44,962.00</i>		<i>\$37,999.72</i>	<i>6,962.28</i>		<i>84.52%</i>
Total Public Works Department	2,060,453.60	1,994,025.30	2,155,926.25	811,401.18	\$925,727.00		900,513.16	25,213.84		97.28%
Culture/Recreation										
Council on Aging										
Salaries/Wages	\$15,585.02	\$19,786.55	20,015.94	19,403.56	\$21,032.25		21,052.25	0.00		100.00%
General Expenses	\$10,188.07	\$9,531.87	8,244.56	10,539.73	\$15,247.75		14,854.83	392.92		97.42%
Capital Outlay		\$500.00	0.00							
Veteran's Agent										
Salaries/Wages	\$700.00	\$700.00	700.00	700.00	\$1,000.00		1,000.00	0.00		100.00%
General Expenses	\$0.00	\$0.00	32.00	5,639.75	\$5,600.00		5,251.37	348.63		93.77%
Library										
Salaries/Wages/Gen. Expense	\$143,261.30	\$144,986.90	152,718.96	162,918.86	\$173,812.00		173,599.89	212.11		99.88%
Recreation-General										

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Balance		
Salaries/Wages										
General Expenses	\$2,000.00	\$3,000.00	3,000.00	3,000.00	\$3,090.00		3,090.00	0.00		100.00%
Recreation-Sailing										
General Expenses	\$3,500.00	\$3,500.00	3,500.00	3,500.00	\$3,605.00		3,605.00	0.00		100.00%
Historical Commission										
General Expenses	\$0.00	\$0.00	0.00	0.00	\$300.00		0.00	300.00		0.00%
Memorial Day Committee										
General Expenses	\$4,999.35	\$4,959.48	5,149.36	5,305.00	\$5,500.00		5,479.98	20.02		99.64%
Fourth of July Committee										
General Expenses	\$1,000.00	\$1,500.00	1,761.00	2,000.00	\$2,080.00		2,080.00	0.00		100.00%
Beautification Committee										
General Expenses	\$2,000.00	\$2,000.00	1,953.18	1,995.46	\$2,060.00		1,643.45	416.55		79.78%
FY03 Encumbrance	\$50.20									
Personnel Committee										
General Expenses	\$0.00	\$0.00	0.00	0.00	\$0.00		0.00	0.00		0.00%
Military Houses										
General Expenses				46,325.49	\$51,500.00		39,516.52	11,983.48		76.73%
Total Culture/Recreation	183,283.94	190,464.80	197,075.00	261,327.85	\$284,847.00		271,173.29	13,673.71		95.20%

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT										
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted		Expenditure	Balance		
General Debt Service										
Actual Debt Service	\$147,188.19	\$152,293.75	145,668.00	212,274.07	\$306,655.00		302,350.59	4,304.41		98.60%
FY03 Encumbrance	\$10,214.00									
FY05 Encumbrance			24,581.00							
FY06 Encumbrance				0.00	\$0.00		0.00	0.00	0.00	0.00%
Proposed Debt	\$0.00	\$0.00						0.00		
Total Debt Service	\$157,402.19	\$152,293.75	170,249.00	212,274.07	\$306,655.00		302,350.59	4,304.41		98.60%
Total Operation Cost	7,635,243.30	7,635,898.55	7,986,892.59	7,143,628.41	\$8,238,400.00		8,134,502.24	103,897.76		98.74%
Intergovernmental										
Cherry Sheet										
State Assessments	\$130,226.00	\$103,803.00	93,429.00	92,055.00	\$94,478.00		88,071.00	6,407.00		93.22%
Charter School Assessments	\$0.00	\$0.00	0.00	0.00	\$9,872.00		97,094.00	(87,222.00)		983.53%
Essex Agl School Assessment	\$18,450.00	\$18,971.00	0.00	0.00	\$0.00		0.00	0.00		

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Actual	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Adjusted	Expenditure	Expenditure	Balance	%
<i>Total Intergovernmental</i>	\$148,676.00	\$122,774.00	\$93,429.00	\$92,055.00	\$104,350.00	\$185,165.00				(\$0,815.00)	177.45%
Other Expenses											
Unemployment Compensation	\$1,482.00	\$5,159.40	0.00	17,374.00	\$12,000.00	10,600.00		10,600.00		1,400.00	88.33%
Life Insurance	\$1,453.00	\$1,468.45	1,468.45	1,461.85	\$2,500.00	1,468.45		1,468.45		1,031.55	58.74%
Health Insurance	\$396,031.99	\$438,790.95	489,616.35	528,682.02	\$582,443.00	579,333.54		579,333.54		3,109.46	99.47%
Medicare Taxes	\$41,755.37	\$45,000.00	46,196.16	47,462.98	\$55,000.00	51,497.00		51,497.00		3,503.00	93.63%
Essex County Retirement	\$263,062.00	\$268,755.00	302,506.00	340,826.00	\$358,682.00	358,682.00		358,682.00		0.00	100.00%
Pension/Annuity	\$19,130.31	\$12,563.55	22,768.30	13,370.40	\$14,632.00	13,702.80		13,702.80		929.20	93.65%
Retirement/Account	\$40,040.00		0.00	0.00	\$0.00	0.00		0.00		0.00	
Insurance Committee Expenses	\$177,322.58	\$184,391.62	201,196.84	205,338.00	\$220,527.00	219,653.00		219,653.00		874.00	99.60%
<i>Total Miscellaneous</i>	940,277.25	956,128.97	1,063,752.10	1,154,515.25	1,245,784.00	1,234,936.79		1,234,936.79		10,847.21	99.13%
Total Before RF & Articles	8,724,196.55	8,714,801.52	9,144,073.69	8,390,198.66	\$9,588,534.00	9,554,604.03		9,554,604.03		33,929.97	99.65%
Reserve Funds											
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$51,724.00	\$0.00		\$0.00		\$1,724.00	0.00%
<i>Total Reserve Fund</i>	0.00	0.00	0.00	0.00	51,724.00	0.00		0.00		51,724.00	0.00%

APPROPRIATIONS									
FY 08 EXPENDITURE REPORT	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Actual	Actual	Remaining	
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Balance	%
*Reserve Fund-\$75,000 less RF Transfers-\$12,276 Administrator's salary& \$11,000 Fire Sick Leave									
Total General Funds	8,724,196.55	8,714,801.52	9,144,073.69	8,390,198.66	\$9,640,258.00	9,554,604.03	9,554,604.03	85,653.97	99.11%
Interfund Transfers-Out									
Debt Paydown-Computers									
Debt Paydown-PS Building									
Survey of Public Ways (Reserve Fd Transfer)									
Stabilization Fd from Free Cash (ATM Art. 4-4/02)									
Town Hall Renovations from Free Cash (ATM Art. 9-4/02)									
Police Cruiser from Free Cash (ATM Art. 10-4/02)									
DPW Truck from Free Cash (ATM Art. 11-4/02)									
Wharf Toilet from Free Cash (ATM Art. 12-4/02)									
Police Station from Free Cash (ATM Art. 13-4/02)									
Senior Citizen's Van from Free Cash (ATM Art. 14-4/02)									
Survey of Public Ways from Free Cash (ATM Art. 15-4/02)									

APPROPRIATIONS									
FY 08 EXPENDITURE REPORT									
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Balance	
Debt Paydown-Fire Apparatus FY 02 Encumbrance									
Debt Paydown-Roads FY02 Encumbrance									
American Legion from Free Cash (ATM Art. 19.4(02))									
Debt Paydown-Fire Apparatus	\$10,000.00	\$12,500.00							
Debt Paydown-Roads	\$20,000.00	\$20,000.00							
Debt Paydown-Computers									
Stabilization Fund from Reserve Fund Art # 3 4/26/03 ATM									
American Legion from Debt Service (ATM Art. 27.4(03))									
RFT to Police Station Renovation									
Debt Paydown-Police Cruiser	\$15,000.00	\$36,000.00							
Debt Paydown-Sewer Stations	\$39,000.00	\$18,000.00							
Debt Paydown-Sewer Station	\$14,300.00								
Debt Paydown-Water/Sewer Lines	\$90,700.00	\$30,000.00							
Debt Paydown-Town Hall Reno	\$14,000.00	\$16,000.00							
Debt Paydown-Library Reno	\$10,000.00	\$10,000.00							
Debt Paydown-Police Station Reno	\$12,000.00	\$13,000.00							
Veteran's Memorial (Art # 11 ATM 4/24/04)	\$5,000.00								

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Actual	Expenditure	%
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Balance
Town Hall Handicap & Repairs (Art # 12 ATM 4/24/04)	\$15,000.00										
Kelley Green's Golf Course (Art # 13 ATM 4/24/04)	\$15,000.00										
Library Roof & Plaster Repairs (Art # 14 ATM 4/24/04)	\$15,000.00										
Public Right of Ways-Map & Preserve (Art # 15 ATM 4/24/04)	\$10,000.00										
Short Beach Walking Trail (Art # 16 ATM 4/24/04)	\$10,000.00										
American Legion (Art # 21 ATM 4/24/04)	\$1,500.00										
Stabilization Fund from Overlay Art # 3 4/24/04 ATM	\$5,000.00										
Debt Paydown-Ambulance		\$25,000.00									
Debt Paydown-School Telephone		\$6,500.00									
Retirement Fund		\$35,000.00									
Debt Paydown-Fire Truck		\$14,000.00									
Computers-Reserve Fund Transfer		\$2,040.00									
Town Hall Boilers-Reserve Fund Transfer		\$20,000.00									
Debt Paydown Kelley Green's Golf Course		\$18,300.00	\$18,300.00	\$16,600.00							
Debt Paydown-Sewer Stations		\$41,900.00	\$41,900.00	\$25,500.00							
Debt Paydown-Sewer Station		\$14,640.00	\$14,640.00								

APPROPRIATIONS									
FY 08 EXPENDITURE REPORT	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08
	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Budget Adjusted	Actual Expenditure	Actual Expenditure	Remaining Balance	%
Debt Paydown-Water/Sewer Lines			\$22,970.00						
Debt Paydown-Hydrants and Valves			\$35,000.00						
Debt Paydown-Roads			\$43,650.00	\$25,230.00					
Debt Paydown-School Telephone			\$5,800.00	\$5,400.00					
Debt Paydown-Fire Truck			\$23,600.00	\$32,400.00					
Debt Paydown-Ambulance			\$28,900.00	\$30,000.00					
Debt Paydown-Dump Truck			\$12,250.00	\$12,000.00					
Debt Paydown-Street Sweeper			\$30,600.00	\$27,000.00					
Debt Paydown-Police Cruiser			\$23,000.00						
Debt Paydown-Computers			\$18,350.00	\$19,000.00					
Debt Paydown-Military Houses					\$117,000.00	\$117,000.00	0.00	100.00%	
Transfer to W/S Enterprise Fund Debt Shift				\$37,295.00	\$483,483.00	\$483,483.00	0.00	100.00%	
Transfer to Retirement Special Revenue Fund				\$15,000.00	\$15,000.00	\$15,000.00	0.00	100.00%	
Transfer to Wharf Insurance Special Revenue Fund						\$2,000.00	0.00	100.00%	
Free Cash to Paving Art # 8 4/26/08 ATM					\$50,000.00	\$50,000.00	0.00	100.00%	
Stabilization Fund from Free Cash Art # 3 4/28/07 ATM				\$53,500.00					
Transfer to Wharf Insurance Special Revenue Fund				\$2,500.00					

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure	Balance		
<i>Total Transfers-Out</i>	301,500.00	258,040.00	318,960.00	301,425.00	667,483.00	667,483.00	667,483.00	0.00	100.00%	
TOTAL APPROPRIATIONS	9,025,696.55	8,972,841.52	9,463,033.69	8,691,623.66	10,307,741.00	10,307,741.00	10,222,087.03	85,653.97	99.17%	
FY 08 Revenue Budget Variance:										
FY 08 Revenue Budget		9,716,957								
FY 07 Encumbrances	\$29,501.00									
FY 08 Use of Free Cash -FY07	\$434,104.00									
FY 08 Use of Free Cash 4/08 ATM	\$50,000.00									
FY 08 Use of Overlay Surplus-FY07	\$77,179.00									
FY 08 Use of Overlay Surplus	\$0.00									
Total Other Sources Used		590,784.00								
Total Appropriation Budget					\$10,307,741.00					
**** Encumbrances:										
Town Hall Capital	\$15,121.00									
Treasurer/Collector Supplies	\$6,580.00									
Town Accountant Services	\$2,300.00									

APPROPRIATIONS									
FY 08 EXPENDITURE REPORT									
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Expenditure	Balance
									%
Data Processing Services	\$4,000.00								
Assessors Services	\$1,000.00								
Civil Defense Supplies	\$500.00								
FY 07 Encumbrances			29,501.00						
***** Free Cash Usage 4/28/07 for FY 08:									
Omnibus Art 18-Paving	\$75,000.00								
Omnibus Art 18-Military Debt	\$143,723.00								
Omnibus Art 18-Health Insurance	\$61,112.00								
Omnibus Art 18-DPW Equipment	\$10,000.00								
Omnibus Art 18-Police Cruiser	\$25,250.00								
Omnibus Art 18-Retirement Account	\$15,000.00								
Omnibus Art 18-School Department	\$104,019.00								
Total Free Cash Usage 4/07 for FY08 Budget			434,104.00						
***** Free Cash Usage 4/26/08 for FY 08:									
Art 8 - Paving & Sidewalks	\$50,000.00								
Total Free Cash Usage 4/08 for FY08 Budget			50,000.00						

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	
	Actual	Actual	Actual	Actual	Budget	Adjusted	Adjusted	Actual	Expenditure	Remaining	%
	Expenditure	Expenditure	Expenditure	Expenditure				Expenditure		Balance	
FY 08 Use of Overlay Surplus FY07:											
Omnibus Art 13-School Textbooks	\$0.00										
Omnibus Art 13-Voc School Assessment	\$0.00										
Total Use of Overlay Surplus:			\$0.00								
FY 08 Use of Overlay Surplus-FY07:											
Omnibus Art 18-Retirement Access	\$64,079.00										
Omnibus Art 18-Police Salaries	\$13,100.00										
Total Use of Overlay Surplus:			\$77,179.00								
Water/Sewer Enterprise											
Beginning FY 07											
FY 08 EXPENDITURE REPORT											
Sewer Division											
Salaries/Wages	\$196,395.42	\$171,016.35	182,019.28	184,635.18	\$196,065.00			194,538.44		1,526.56	99.22%
General Expenses	\$107,540.73	\$97,961.37	124,351.25	\$115,400.32	\$123,969.37			\$120,217.49		3,751.88	96.97%
FY03 Encumbrance GE	\$50,000.00										
Lynn Water & Sewer	\$46,136.76	\$106,200.84	162,223.52	171,620.51	\$230,025.63			230,025.63		0.00	100.00%

APPROPRIATIONS											
FY 08 EXPENDITURE REPORT											
	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	FY08	%
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	Balance	
	Expenditure	Expenditure	Expenditure	Expenditure			Expenditure				%
FY02 Encumbrance	\$0.00	\$0.00									
FY03 Encumbrance	\$41,100.00				\$0.00	\$0.00	0.00	0.00	0.00	0.00	
FY06 Encumbrance			59,969.64	46,647.82	\$60,000.00	\$60,000.00	59,815.95	184.05			99.69%
Capital Outlay	\$60,000.00	\$53,476.98									
FY03 Encumbrance Capital	\$36,600.00										
FY05 Encumbrance Capital		2,447.00			\$0.00	\$0.00	0.00	0.00	0.00	0.00	
Sewer - Debt Service	\$148,678.79	\$127,594.66	126,489.13	125,507.07	\$201,973.60	\$201,973.60	201,972.92	0.68			100.00%
Sewer - Proposed Debt	\$0.00	\$0.00			\$0.00	\$0.00					
	686,451.70	556,250.20	\$657,499.82	\$643,810.90	\$812,033.60	\$812,033.60	\$806,370.43	5,463.17			99.33%
<i>Subtotal Sewer</i>											
Water Division											
Salaries/Wages	\$117,707.91	\$111,422.47	118,827.49	122,554.88	\$130,600.00	\$130,600.00	123,291.25	7,308.75			94.40%
General Expenses	\$51,375.10	42,913.97	44,281.08	\$38,143.04	\$64,605.00	\$64,605.00	\$59,864.98	4,740.02			92.66%
MWRA Assessment	\$220,742.49	\$246,350.70	295,158.00	313,556.00	\$355,315.00	\$355,315.00	332,081.00	23,234.00			93.46%
FY02 Encumbrance	\$0.00	\$0.00									
Capital Outlay	\$49,249.12	\$46,709.97	28,704.44	11,976.16	\$50,000.00	\$50,000.00	48,288.00	1,712.00			96.58%
FY03 Encumbrance Capital	\$28,100.00										
FY06 Encumbrance Capital			226,565.97	293,780.64	\$281,509.40	\$281,509.40	281,508.28	1.12			100.00%
Water - Debt Service	\$262,652.84	\$284,347.96									

APPROPRIATIONS										
FY 08 EXPENDITURE REPORT	FY04	FY05	FY06	FY07	FY08	FY08	FY08	FY08	FY08	%
	Actual	Actual	Actual	Actual	Budget	Adjusted	Actual	Expenditure	Remaining	
	Expenditure	Expenditure	Expenditure	Expenditure	Adjusted	Expenditure	Expenditure	Balance	Balance	%
FY03 Water Debt Encumbrance	\$18,500.00									
FY05 Water Debt Encumbrance		51,021.00		0.00	\$0.00		0.00	0.00	0.00	
FY06 Water Debt Encumbrance				0.00	\$0.00		0.00	0.00	0.00	
<i>Subtotal Water</i>	<i>748,327.46</i>	<i>731,745.07</i>	<i>\$764,557.98</i>	<i>\$780,010.72</i>	<i>\$682,029.40</i>		<i>\$845,033.51</i>	<i>36,995.89</i>		<i>95.81%</i>
Transfers-Out General Fund				152,240.00	\$157,341.00		157,341.00	0.00	0.00	100.00%
Transfers-Out Capital Projects-Debt Paydown				55,990.00	\$0.00		0.00	0.00	0.00	
<i>Subtotal Transfers-Out</i>				<i>\$208,230.00</i>	<i>\$157,341.00</i>		<i>\$157,341.00</i>	<i>\$0.00</i>		<i>100.00%</i>
Reserves				0.00	\$33,552.00		0.00	33,552.00		0.00%
<i>Subtotal Reserves</i>				<i>\$0.00</i>	<i>\$33,552.00</i>		<i>\$0.00</i>	<i>\$33,552.00</i>		<i>0.00%</i>
Totals W/S Enterprise Fund	1,434,779.16	1,287,995.27	1,422,057.80	1,632,051.62	1,884,956.00		1,808,944.94	76,011.06		95.97%
Indirect										
Health Insurance	\$46,000.00									
FICA	\$2,500.00									
Pensions	\$43,250.00									
Workers' Comp Ins.	\$13,389.00									
Property Insurance	\$15,962.00									

Town of Nahant												
FY08 REVENUE REPORT												
	2004		2005		2006		2007		2008		2008	
	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Budgeted	REVENUES	Actual	Remaining
	REVENUES		REVENUES		REVENUES		REVENUES		REVENUES	REVENUES	Budget	%
Personal Property Taxes	35,224	94,362	88,489.62	94,103.39	104,961.60	104,370.94	590.66	99.44%				
Personal Property Tax Refund	(48)	0	0.00	0.00	(50.00)	(151.41)	101.41	0.00%				
Net Personal Property Taxes	35,175	94,362	88,489.62	94,103.39	104,911.60	104,219.53	692.07	99.34%				
Real Estate Taxes	5,281,223	5,433,672	5,588,879.31	5,799,995.48	6,971,910.40	6,935,940.87	35,969.53	99.48%				
Real Estate Tax Refund	(13,384)	(4,366)	(11,985.67)	0.00	(5,000.00)	(23,980.09)	18,980.09	479.60%				
Net Real Estate Taxes	5,267,839	5,429,306	5,576,893.64	5,799,995.48	6,966,910.40	6,911,960.78	54,949.62	99.21%				
Utility Liens Redeemed	21,180	15,488	19,522.29	0.00	0.00	0.00	0.00	0.00%				
Tax Title Collected	8,666	2,849	0.00	19,084.82	0.00	32,121.84	(32,121.84)	0.00%				
R/E Deferrals	0	0	0.00	0.00	0.00	0.00	0.00	0.00%				
Total Tax Revenues	5,332,861	5,542,005	5,684,905.55	5,913,183.69	7,071,822.00	7,048,302.15	23,519.85	99.67%				
Motor Vehicle Excises	471,316	486,724	527,517.08	483,476.80	479,936.00	481,237.70	(1,301.70)	100.27%				
Motor Vehicle Excise Refund	(8,557)	(5,632)	(7,533.68)	(9,540.07)	(6,000.00)	(9,725.71)	3,725.71	162.10%				
Net Motor Vehicle Excise	462,759	481,093	519,983.40	473,936.73	473,936.00	471,511.99	2,424.01	99.49%				
Boat Excise Taxes	5,433	6,188	4,533.83	7,100.34	7,067.00	6,787.65	279.35	96.05%				
Boat Excise Refund	(211)	(85)	0.00	(118.00)	(85.00)	(246.18)	161.18	289.62%				
Net Boat Excise	5,222	6,103	4,533.83	6,982.34	6,982.00	6,541.47	440.53	93.69%				

Town of Nahant													
FY08 REVENUE REPORT													
	2004		2005		2006		2007		2008		2008		
	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Budgeted	REVENUES	Actual	REVENUES	
	REVENUES		REVENUES		REVENUES		REVENUES		REVENUES		REVENUES	Remaining	
												Budget	%
Total Excise Tax Revenues	467,981	487,196	524,517.23	480,919.07	480,918.00	476,053.46	2,864.54						99.40%
Interest on Taxes/Excises	19,986	20,234	17,762.39	18,816.54	18,818.00	19,540.93	(722.93)						103.84%
Penalty - Demand Payments	4,031	4,528	3,861.36	4,625.00	4,623.00	4,560.00	63.00						98.64%
Payment in Lieu of Taxes	4,567	2,063	2,058.60	2,057.40	2,057.00	2,066.55	(9.55)						100.46%
Total Interest & Penalties	28,585	26,825	23,682.35	25,498.94	25,498.00	26,167.48	(669.48)						102.63%
Water Usage Charges	747,527	737,678	920,567.43	0.00	0.00	0.00	0.00						0.00%
Sewer Usage Charges	758,508	659,643	757,126.34	0.00	0.00	0.00	0.00						0.00%
Rubbish/Recycling Fees	319,383	325,947	343,270.59	345,406.17	362,365.00	364,120.81	(1,755.81)						100.48%
Other Charges For Services *	7,398	6,151	7,848.10	7,330.00	7,330.00	4,367.84	2,962.16						59.59%
Total User Charges	1,632,816	1,729,420	2,028,812.46	352,736.17	369,695.00	368,488.65	1,206.35						99.67%

Town of Nahant									
FY08 REVENUE REPORT									
	2004	2005	2006	2007	2008	2008	2008	2008	2008
	Actual	Actual	Actual	Actual	Budgeted	Actual	REVENUES	REVENUES	Remaining
	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	Budget	%
Fees **	37,681	36,442	36,742.00	33,495.30	33,495.00	40,629.50		(7,134.50)	121.30%
Cemetery Fees	3,900	2,050	8,100.00	6,350.00	6,350.00	3,850.00		2,500.00	60.63%
Ambulance Fees	45,836	57,928	50,505.96	55,600.11	55,600.00	55,504.06		95.94	99.83%
Rentals	171,721	127,077	157,267.37	328,538.43	277,076.00	364,218.38		(87,142.38)	131.45%
Total Fees & Rentals	259,137	223,497	252,615.33	423,983.84	372,521.00	464,201.94		(91,680.94)	124.61%
Alcoholic Beverage Licenses	8,100	8,100	8,100.00	8,100.00	8,100.00	8,100.00		0.00	100.00%
Other Licenses ***	7,175	7,335	6,935.00	7,245.00	7,245.00	6,780.00		465.00	93.58%
Permits***	62,411	76,455	86,015.93	92,431.82	92,105.00	53,050.75		39,054.25	57.60%
Resident Stickers	2,870	1,605	2,755.00	2,425.00	2,750.00	1,690.00		1,060.00	61.45%
Total Licenses & Permits	80,556	93,495	103,805.93	110,201.82	110,200.00	69,620.75		40,579.25	63.18%
Federal Revenue - COPS	0	0	0.00	0.00	0.00	0.00		0.00	0.00%

Town of Nahant											
FY08 REVENUE REPORT											
	2004	2005	2006	2007	2008	2008	2008	2008	2008	2008	
	Actual	Actual	Actual	Actual	Budgeted	Actual	REVENUES	REVENUES	REVENUES	Remaining	%
	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	Budget	%
State Reimbursement - Taxes	7,530	9,036	15,068.00	15,086.00	15,086.00	15,086.00	15,086.00	15,086.00	15,086.00	0.00	100.00%
State Education Dist/Reimb	365,679	364,640	384,990.00	408,985.00	441,588.00	441,588.00	441,588.00	441,588.00	441,588.00	0.00	100.00%
Charter School Reimbursement	0	0	0.00	0.00	8,256.00	8,256.00	8,256.00	8,256.00	8,256.00	(81,230.00)	1083.89%
State General Dist/Reimb	416,901	416,949	440,882.64	499,249.36	515,841.00	514,253.23	1,587.77	99.69%			
Total Intergovmt Revenues	790,110	790,625	840,940.64	923,320.36	980,771.00	1,060,413.23	(79,642.23)	108.12%			
Fines & Forfeits*****	69,230	65,784	54,652.08	48,332.05	48,331.00	49,080.63	(749.63)	101.55%			
Total Fines & Forfeits	69,230	65,784	54,652.08	48,332.05	48,331.00	49,080.63	(749.63)	101.55%			
Sale of Inventory	5,086	6,025	2,760.00	4,970.00	4,970.00	1,550.00	3,420.00	31.19%			
Total Sale of Inventory	5,086	6,025	2,760.00	4,970.00	4,970.00	1,550.00	3,420.00	31.19%			
Earnings on Investments	15,853	27,603	90,124.43	114,775.75	94,890.00	39,613.22	55,276.78	41.75%			
Total Earnings on Investment	15,853	27,603	90,124.43	114,775.75	94,890.00	39,613.22	55,276.78	41.75%			

Town of Nahant													
FY08 REVENUE REPORT													
	2004		2005		2006		2007		2008		2008		
	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Budgeted	REVENUES	Actual	REVENUES	
	REVENUES		REVENUES		REVENUES		REVENUES		REVENUES	REVENUES	Budget	Remaining	
													%
Other Miscellaneous Revenue	14,769	67,105	48,974.13	24,672.47	0.00	22,487.93	(22,487.93)	100.00%					
Total Miscellaneous Revenue	14,769	67,105	48,974.13	24,672.47	0.00	22,487.93	(22,487.93)	100.00%					
Interfund Transfer In Stabilization	0	0	53,500.00	0.00	0.00	0.00	0.00	0.00%					
Interfund Transfer In Revolving Acct.	0	0	143,723.49	0.00	0.00	0.00	0.00	0.00%					
Interfund Transfer In W/S Enterprise	0	0	0.00	152,240.00	157,341.00	157,341.00	0.00	100.00%					
Total Interfund Transfer In	0	0	197,223.49	152,240.00	157,341.00	157,341.00	0.00	0.00%					
TOTAL GENERAL FUNDS	8,896,983	9,059,580	9,853,013.62	8,574,834.16	9,716,957.00	9,785,320.44	(68,363.44)	100.70%					
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Charges.													
**Fees=Collection Fees, Lien Certs. Boat Storage & Reg. RMW Fees & Misc Fees.													
***Other Licenses=Dog Licenses & Misc Licenses.													

Town of Nahant															
FY08 REVENUE REPORT															
	2004		2005		2006		2007		2008		2008				
	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Budgeted	REVENUES	Actual	REVENUES	Remaining	Budget	%
***Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.															
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.															
Water/Sewer Enterprise Fund Beginning FY07															
Water Usage Charges	747,527		737,678		920,567.43		854,292.53		684,183.00		730,901.55		(46,718.55)		106.83%
Sewer Usage Charges	758,508		659,643		757,126.34		780,305.99		717,290.00		702,070.19		15,219.81		97.88%
Water Meters							0.00		0.00		3,895.00		(3,895.00)		100.00%
Utility Liens Redeemed							24,146.92		0.00		28,023.35		(28,023.35)		100.00%
W/S Miscellaneous									0.00		50.00		(50.00)		100.00%
Other Charges for Services									0.00		275.00		(275.00)		100.00%
Penalties and Interest	0		0		0.00		6,230.78		0.00		7,360.12		(7,360.12)		100.00%
Transfer In - Debt Shift							37,295.00		483,483.00		483,483.00		0.00		100.00%
Total Water/Sewer Enterprise Fund Beginning FY07							1,702,271.22		1,884,956.00		1,956,058.21		(71,102.21)		103.77%
TOTAL INCLUDING ENTERPRISE FUND							10,277,105.38		11,601,913.00		11,741,378.65		(139,465.65)		101.20%

REVENUE DETAILS

	2008	2008	2008	2008
	Budgeted	Actual	Remaining	Percentage
Type and Detail	Revenues	Revenues	Budget	Received
Other Charges for Services				
Public Works Call-Outs	\$1,840.00	\$1,765.00	\$75.00	95.92%
Other Charges for Services	\$2,335.00	\$847.84	\$1,487.16	36.31%
Police Insurance Reports	\$155.00	\$130.00	\$25.00	83.87%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings	\$2,000.00	\$1,225.00	\$775.00	61.25%
Planning Board Charges	\$1,000.00	\$400.00	\$600.00	40.00%
Total Charges for Services	\$7,330.00	\$4,367.84	\$2,962.16	59.59%
Fees				
Tax Collection Fees	\$424.00	\$583.00	(\$159.00)	137.50%
Lien Certificates	\$2,325.00	\$3,075.00	(\$750.00)	132.26%
Boat Storage & Registration	\$15,984.00	\$19,165.50	(\$3,181.50)	119.90%
Miscellaneous Fees	\$7,092.00	\$11,106.00	(\$4,014.00)	156.60%
Winter Waiver Applications	\$1,110.00	\$1,170.00	(\$60.00)	105.41%
Reg of Motor Vehicle Fees	\$6,560.00	\$5,530.00	\$1,030.00	84.30%
Total Fees	\$33,495.00	\$40,629.50	(\$7,134.50)	121.30%
Other Licenses				
Dog Licenses	\$5,445.00	\$4,620.00	\$825.00	84.85%
Miscellaneous Licenses	\$1,420.00	\$1,800.00	(\$380.00)	126.76%
Entertainment Licenses	\$380.00	\$360.00	\$20.00	94.74%
Total Other Licenses	\$7,245.00	\$6,780.00	\$465.00	93.58%
Permits				
Building Permits	\$72,910.00	\$36,928.25	\$35,981.75	50.65%
Electrical Permits	\$5,520.00	\$5,125.50	\$394.50	92.85%
Plumbing Permits	\$9,660.00	\$7,827.00	\$1,833.00	81.02%
Fire/Oil Permits	\$2,090.00	\$2,230.00	(\$140.00)	106.70%
Conservation Permits	\$1,255.00	\$270.00	\$985.00	21.51%
Burial Permits	\$270.00	\$395.00	(\$125.00)	146.30%
Alarm Permits	\$400.00	\$275.00	\$125.00	68.75%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%

	2008	2008	2008	2008
	Budgeted	Actual	Remaining	Percentage
Type and Detail	Revenues	Revenues	Budget	Received
Total Permits	\$92,105.00	\$53,050.75	\$39,054.25	57.60%
Fines and Forfeits				
Parking Fines	\$24,240.00	\$22,010.00	\$2,230.00	90.80%
Parking Penalties	\$3,425.00	\$2,940.00	\$485.00	85.84%
Court Fines	\$3,670.00	\$3,295.00	\$375.00	89.78%
Library Fines	\$1,039.00	\$1,170.63	(\$131.63)	112.67%
Dog Control Fines	\$0.00	\$50.00	(\$50.00)	0.00%
Reg Motor Vehicles-Civil Fines	\$15,957.00	\$19,615.00	(\$3,658.00)	122.92%
Total Fines and Forfeits	\$48,331.00	\$49,080.63	(\$749.63)	101.55%
Rentals				
Golf Course	\$65,000.00	\$88,794.22	(\$23,794.22)	136.61%
Other (Cell Tower Rentals)	\$17,076.00	\$61,378.69	(\$44,302.69)	359.44%
Military Housing Rentals	\$195,000.00	\$193,985.86	\$1,014.14	99.48%
Other (Fishermen&Other)	\$0.00	\$7,700.00	(\$7,700.00)	100.00%
Dory Club/Oceanview	\$0.00	\$7,359.61	(\$7,359.61)	100.00%
Preservation Trust Valley Road School	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Total Rentals	\$277,076.00	\$364,218.38	(\$87,142.38)	131.45%
Other Miscellaneous				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$755.96	(\$755.96)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$2,427.38	(\$2,427.38)	100.00%
Premium-Sale of BANS	\$0.00	\$6,643.51	(\$6,643.51)	100.00%
Premium-Sale of Bonds	\$0.00	\$0.00	\$0.00	100.00%
Insurance Refund	\$0.00	\$12,661.08	(\$12,661.08)	100.00%
Total Misc. Revenue	\$0.00	\$22,487.93	(\$22,487.93)	100.00%

**GOVERNMENTAL FUNDS - STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	Nonmajor					Total
	General	Stabilization	School	Community	Coast Guard	
			Construction	Preservation	Houses	Governmental
						Funds
REVENUES:						
Real estate and personal property taxes	7,018,253					7,018,253
Motor vehicle and other excise taxes	478,053					478,053
Tax Liens	32,121					32,121
Community preservation surcharges	-			169,725		169,725
Charges for services	2,613				262,193	264,806
Trash disposal	364,121					364,121
Intergovernmental	1,644,047		112,821	142,839	367,606	2,267,313
Penalties and interest on taxes	24,101					24,101
Licenses, permits and fees	480,074				64,111	544,185
Fines and forfeitures	49,081					49,081
Departmental	70,471				26,347	96,818
Contributions	-				53,201	53,201
Investment income	39,614	2,300		22,820	2,051	66,785

	School			Coast Guard		Nonmajor		Total
	General	Stabilization	Construction	Preservation	Houses	Funds	Funds	
TOTAL REVENUES	10,202,549	2,300	112,821	335,384	0	775,509	11,428,563	
EXPENDITURES:								
Current:								
General government	786,568			51,792	12,579		55,885	906,824
Public Safety	1,962,370						131,732	2,094,102
Education	3,255,820		38,600				599,668	3,894,088
Public works	508,271					320,194		828,465
Trash disposal	355,065							355,065
Health and human services	42,157			235,375			5,108	282,640
Culture and recreation	229,015					64,398		293,413
Pension benefits	956,019							956,019
Employee benefits	675,950							675,950
Property and liability insurance	186,602							186,602
State and county charges	185,165							185,165
Debt service:								
Principal	509,000			90,000				599,000
Interest	499,070			16,920				515,990

	School				Nonmajor		Total
	General	Stabilization	Construction	Preservation	Coast Guard Houses	Governmental Funds	
TOTAL EXPENDITURES	10,151,072	0	38,600	394,087	12,579	1,176,985	11,773,323
EXCESS (DEFICIENCY) OF REVENUES							
OVER EXPENDITURES	51,477	2,300	74,221	(58,703)	(12,579)	(401,476)	(344,760)
OTHER FINANCING SOURCES (USES):							
Transfers in	157,341				117,000	67,000	341,341
Proceeds of bonds and notes							0
Premium from issuance of bonds and notes	9,071						9,071
Transfers out	(667,483)		0				(667,483)
TOTAL OTHER FINANCING SOURCES (USES)	(501,071)	0	0	0	117,000	67,000	(317,071)
NET CHANGE IN FUND BALANCES	247,139	(52,467)	(1,378,784)	117,605	25,758	(22,116)	(1,062,865)
	(449,594)	2,300	74,221	(58,703)	104,421	(334,476)	(661,831)

	General		Stabilization	School	Construction	Community	Coast Guard	Nonmajor	Total
	General	Stabilization	Construction	Preservation	Houses	Funds	Governmental	Funds	Governmental
FUND BALANCES AT BEGINNING OF YEAR	1,100,995	74,350	(74,221)	616,668	(2,072,579)	510,425			155,638
FUND BALANCES AT END OF YEAR	651,401	76,650	0	557,965	(1,968,158)	175,949			(506,193)

**GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2007**

	General	Stabilization	School Construction	Community Preservation	Coast Guard Houses	Nonmajor		Total
						Governmental	Funds	
ASSETS								
Cash and cash equivalents	1,087,637	76,650					336,328	1,500,615
Receivables, net of allowance for uncollectible amounts:								
Real estate and personal property taxes	133,948							133,948
Real estate tax deferrals	108,368							108,368
Tax liens	81,954			1,142				83,096
Motor vehicle and other excise taxes	68,589							68,589
Community preservation surcharges				2,797				2,797
Trash	3,943							3,943
Parking violations	16,605							16,605
Departmental and other	40,467							40,467
Intergovernmental							6,600	6,600
Due from other funds								0
Restricted assets:								
Cash and cash equivalents				707,965	14,842		157,080	879,887

	Nonmajor					Total
	General	Stabilization	School Construction	Community Preservation	Coast Guard Houses	
TOTAL ASSETS	1,541,511	76,650	0	711,904	14,842	2,844,915
LIABILITIES AND FUND BALANCES						
LIABILITIES:						
Warrants payable	256,024				64,926	320,950
Accrued payroll	79,121				2,533	81,654
Other liabilities	21,753					21,753
Deferred revenue	453,874			3,939		464,413
Due to other funds						0
Accrued short-term interest	79,338					79,338
Short-term notes payable			150,000		1,983,000	2,383,000
TOTAL LIABILITIES	890,110	0	0	153,939	1,983,000	3,351,108
FUND BALANCES:						
Reserved for:						
Encumbrances and continuing appropriations	16,904					16,904
Perpetual permanent funds					25,150	25,150
Other specific purposes					120,988	120,988

	General		Stabilization	School Construction	Community Preservation	Coast Guard Houses	Nonmajor		Total
							Governmental Funds	Governmental Funds	
Unreserved:									
Designated for subsequent year's expenditures	294,435								294,435
Undesignated, reported in:									
General fund	340,062								340,062
Special revenue funds		76,650			557,965		161,543		796,158
Capital projects funds						(1,968,158)	(195,285)		(2,163,443)
Permanent funds							63,553		63,553
TOTAL FUND BALANCES	651,401	76,650		0	557,965	(1,968,158)	175,949		(506,193)
TOTAL LIABILITIES AND FUND BALANCES	1,541,511	76,650		0	711,904	14,842	500,008		2,844,915

STATE PRIMARY SEPTEMBER 16, 2008

The polls were opened at 7:00 a.m. The ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Penny Billias, Winifred B. Hodges, Emily R. Potts and Nancy Wilson.

The polls were closed at 8:00 p.m. The total vote count was 413 votes cast, 392 for the Democratic Party and 21 for the Republican Party. The Green-Rainbow Party and the Working Families Party had no candidates listed.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Thomas Loftus, Mary Jane Mitchell, Edith Roland and Calantha D. Sears.

The results of the election were as follows:

Democratic

Senator in Congress	
John F. Kerry	247
Edward J. O'Reilly	139
Write-ins	0
Blanks	6
Representative in Congress (Sixth District)	
John F. Tierney	317
Write-ins	2
Blanks	73
Councillor (Fifth District)	
Mary Ellen Manning	278
Timothy P. Houten	51
Write-ins	2
Blanks	61
Senator in General Court (3rd Essex & Middlesex District)	
Thomas M. McGee	333
Write-ins	2
Blanks	57
Representative in General Court (11th Essex District)	
Steven M. Walsh	323
Write-ins	0
Blanks	69

Register of Probate (Essex County)	
Pamela Casey O'Brien	294
Write-ins	3
Blanks	95
Republican	
Senator in Congress	
Jeffrey K. Beatty	20
Write-ins	0
Blanks	1
Representative in Congress (Sixth District)	
Richard A. Baker	21
Write-ins	0
Blanks	0
Councillor (Fifth District)	
No candidate	
Write-ins	3
Blanks	18
Senator in General Court (3rd Essex & Middlesex District)	
No candidate	
Write-ins	4
Blanks	17
Representative in General Court (11th Essex District)	
No candidate	
Write-ins	3
Blanks	18
Register of Probate (Essex County)	
No candidate	
Write-ins	3
Blanks	18
Green-Rainbow Party	
No candidates	
Working Families Party	
No candidates	
Harriet C. Steeves	
Town Clerk	

STATE ELECTION NOVEMBER 4, 2008

The polls were opened at 7:00 a.m. The Optech 3P Eagle voting machine was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Margaret R. Barile, Winifred B. Hodges, Nancy H. Smith, Linda L. Tanfani, Kathryn M. Titus and Nancy Wilson.

At 1:00 p.m., the following elections workers replaced the first shift and were sworn to the faithful performance of their duties; Susan H. Bonner, Maryann Corinha, Mary Jane Mitchell, Emily R. Potts, Calantha D. Sears and Muriel Webster.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 2,314 votes cast, which agreed with the ballots in hand. This was an 88.7% voter turnout. Results of the election were as follows:

Electors of President and Vice-president

Baldwin and Castle	1
Barr and Root	10
McCain and Palin	887
McKinney and Clemente	3
Nader and Gonzalez	25
Obama and Biden	1343
Write-ins	13
Blanks	32

Senator in Congress

John F. Kerry	1464
Jeffrey K. Beatty	697
Robert J. Underwood	80
Write-ins	4
Blanks	69

Representative in Congress, 6th District

John F. Tierney	1680
Richard A. Baker	526
Write-ins	1
Blanks	107

Councillor, 5th District		
Mary Ellen Manning		1671
Write-ins		14
Blanks		629
Senator in General Court, 3rd Essex and Middlesex		
Thomas M. McGee		1863
Write-ins		8
Blanks		443
Representative in General Court, 11th Essex District		
Steven M. Walsh		1789
Write-ins		11
Blanks		514
Register of Probate, Essex County		
Pamela Casey O'Brien		1647
Write-ins		11
Blanks		656
Question 1 (elimination of state income tax)		
Yes		753
No		1491
Blanks		70
Question 2 (decriminalize marijuana)		
Yes		1554
No		703
Blanks		57
Question 3 (no more dog racing)		
Yes		1059
No		1196
Blanks		59
Harriet C. Steeves		
Town Clerk		

**WARRANT
FOR THE ANNUAL TOWN MEETING
APRIL 25, 2009**

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 25th day of April 2009 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, and two members of the Planning Board for a term of five years:

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2009, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2010, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3. (FY09 Transfers) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

ARTICLE 4. (Stabilization Fund) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

ARTICLE 5.(Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2009 snow and ice account or take any other action relative thereto.

ARTICLE 6.(Cemetery Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2010 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

ARTICLE 7. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

ARTICLE 8. (Special Legislation) To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact a special law to allow the Town to issue bond anticipation notes to finance the acquisition of the so-called Coast Guard housing property as authorized by the vote of the Town passed August 9, 2004 (Article 1) for a term of not in excess of ten years and to allow such notes to be issued for such term without any required payment of principal during such period; or take any other action relative thereto.

ARTICLE 9. (Debt Payment) To see if the Town will vote to appropriate the debt service for the Coast Guard Housing property in the amount of \$46,521 from proceeds of the sale of property or from rental proceeds from said property, or to take any other action relative thereto.

ARTICLE 10. (Community Preservation) To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the

annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

ARTICLE 11. (Salary & Classification Plan) To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2008, or take any other action relative thereto.

ARTICLE 12. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended and raise the money therefore, or take any other action relative thereto.

ARTICLE 13. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

ARTICLE 14. (Water/Sewer) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise, and/or transfer from available funds from the water and sewer enterprise fund, \$50,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

ARTICLE 15. (9C-Reductions) To see if the Town will vote to reduce the following FY09 appropriations, as voted in Article 26 of the April 26, 2008 Annual Town Meeting, the following sums: \$21,429.00 from School Department, salary/wages and general expenses and \$24,396.00 from Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense, Medicare tax expense, or to take any other action relative thereto.

ARTICLE 16. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2010, or take any other action relative thereto.

ARTICLE 17. (Finance Reports) To see if the Town will vote to amend the General By-Laws of the Town of Nahant Article VI SECTION 2 E, as follows:

“It shall be the duty of the Selectmen, immediately after a Town Warrant is drawn, to send a copy thereof to each member of the Advisory and Finance Committee and this committee shall consider the various articles therein and

shall **make available** ~~cause to be delivered~~; by mail or otherwise, a copy of each article in the warrant with their recommendations appended thereon, to every **registered** voter in the Town, not less than seven days before the date of the meeting” (petitioned by the Advisory and Finance Committee)

ARTICLE 18. (Zoning) To see if the Town will vote to amend the Official Zoning Map of the Town of Nahant by designating the property located at 96 Nahant Road (The Nahant Life Saving Station) as a B-1 Zoning District, (change from Natural Resource District) (submitted by petition)

ARTICLE 19. (Zoning) To see if the Town will vote to amend Section 4.13, the Table of Use Regulations, of the Zoning Bylaw to change the designation of the Membership Club in a B-1 Zoning District to P (from S), and to change the designation of a Catering Establishment in a B-1 Zoning District to P (from S) (submitted by petition).

ARTICLE 20. (Zoning Committee) To see if the Town will vote to appoint a Zoning Bylaw Study committee consisting of seven (7) members, including one member of the Planning Board, one member of the Zoning Board of Appeals, the Building Inspector/Zoning Administrator and four members appointed by the Board of Selectmen to review the Town’s existing Zoning Bylaws and to report back to the Town Meeting with recommendations (submitted by petitioned)

ARTICLE 21. (Massage License) To see if the Town will vote to amend the Town of Nahant Police By-laws Article IX Public Conduct as follows:

ARTICLE IX-A

~~SECTION~~ RULES AND REGULATIONS OF MASSAGE OR CONDUCT OF AN ESTABLISHMENT FOR THE GIVING OF VAPOR, POOL, OR OTHER BATHS

SECTION 1. License required and fee: No person shall ~~practice massage or~~ conduct an establishment for giving of massage or vapor, pool, shower, or the baths, for hire or reward, or advertise, or hold **himself an establishment** out as being engaged in the business of massage, or the giving of said baths, in the Town of Nahant, without receiving a license from the Board of Selectmen, acting as the Board of Health. The license fee for each establishment shall be one hundred dollars (\$100.00) ~~and for each masseur or masseuse shall be fifty dollars (\$50.00)~~. A license issued to an establishment, ~~masseur, or masseuse~~ shall not be transferable. All licenses shall expire December 31st following the date of issue.

SECTION 2. Definitions: for the purpose of these regulations:

A. Massage shall mean the act or technique of treating the body by rubbing, kneading, or the like by manual or mechanical means to stimulate the circulation, increase suppleness, or for the purpose of invigoration, pleasure, or for the purported health treatment.

B. Establishment shall mean the room, or group of rooms, office, building, place of business, or premises where massage is practiced, or where therapeutic or conditioning baths of water, vapor, or other substances are given.

C. Approved shall mean approved by the Board of Health.

~~D. Approved course of massage shall mean a course on the act and science of massage, which includes both theory and practice, that is approved by the Nahant Board of Health.~~

D. E. Masseur shall mean a male who practices massage.

E. F. Masseuse shall mean a female who practices massage.

SECTION 3. Exceptions and exclusions:

~~A. Individual: These regulations shall not apply to the following individuals while engaged in the regular performance of the duties of their respective professions:~~

~~1. Physicians, chiropractors, osteopaths or physical therapists licensed to practice their respective professions in the Commonwealth of Massachusetts.~~

~~2. School athletic trainers~~

~~3. Nurses who are registered or licensed under the laws of the Commonwealth of Massachusetts~~

~~4. Barbers and beauticians who are registered under the laws of the Commonwealth of Massachusetts, except that this exemption shall apply solely to the massaging of the neck, face, scalp, and hair of the customer or client for cosmetic and beautifying purposes.~~

~~5. Any person licensed to practice massage by any city or town in the Commonwealth may at the request of a physician, attend patients in the Town of Nahant without taking out an additional license.~~

~~A. B- Establishments: These regulations shall not apply to hospitals, nursing homes, convalescent homes, health agencies or other similarly licensed institutions.~~

~~4. Requirements for individual licensing: No person shall be licensed to practice massage in the Town of Nahant unless they meet the following requirements:~~

~~A. Submit to the Nahant Board of Health a completed application form containing all information therein requested. False statements in said application shall be grounds for denial of a license request.~~

~~B. Provide written evidence the applicant is eighteen (18) years of age or older.~~

~~C. After the effective date of this regulation, each applicant shall submit evidence of having completed a course of massage at a school which is accredited, or the curriculum of which has been approved by the Nahant Board of Health.~~

~~D. Submit one front-face photograph at least two (2) inches by two (2) inches in size, taken within thirty (30) days prior to submission of the application.~~

SECTION 4. 5. Requirements for licensing of an establishment: Every establishment for the giving of vapor, pool, shower, or other baths, shall meet the following requirements:

A. Applicant must submit to the Nahant Board of Health a completed application form, containing all information herein requested. False statements in said application shall be grounds for denial of a license request.

B. Every licensee shall notify the Nahant Board of Health prior to any change of name, address, or ownership.

C. No licensed establishment shall operate under any name or designation not specified on the license.

D. No licensed establishment shall be kept open between the hours of 10:00 p.m. and 7:00 a.m., unless specifically authorized in writing by the Board of Selectmen.

E. Every licensee shall permit the Nahant Board of Health or Police Department to inspect his/her place of business at any reasonable time, to the extent permitted by law.

F. No establishment shall employ, or shall cause to be employed, a masseur or masseuse who has no license for the practice of massage **issued by the Commonwealth of Massachusetts, Division of Registration pursuant to law, M.G.L. Chapter 112, sections 227 through 235, and regulation, 269 CMR 3.00**, or whose massage license has been revoked or suspended within the past three years.

G. It is forbidden to employ, or permit any person in or on the licensed premises to perform an act or acts, or to simulate an act which violates the laws of the Commonwealth of Massachusetts or any local ordinance regarding illicit sexual conduct.

H. If food is served, the establishment must be in compliance with Article X of the "State Sanitary Code".

I. No alcoholic beverages shall be permitted in that portion of a building used for the purpose of giving massage, vapor or other baths as determined by the Nahant Board of Health.

J. No person shall treat or be treated if afflicted with a communicable disease. However, they may treat or be treated when a written statement is received to the effect that the condition is no longer contagious. The Board shall require proof of a negative tuberculin test with a new or renewal of a massage permit, to be repeated every two (2) years, at the discretion of the Board.

K. The hands of every person practicing massage shall be thoroughly cleansed by washing with soap and hot water immediately before and after treating a patron.

L. No person may operate an X-ray, fluoroscope or other similar equipment unless licensed by the Commonwealth of Massachusetts to practice a profession requiring the use of radiation equipment.

M. All individuals employed by this establishment shall maintain a sufficient level of personal cleanliness, as determined by the Board of Health, and be properly clothed. It is forbidden to employ or permit any employee or to

mingle with patrons, or in such attire so as to expose to view any portion of the areola of the female breast or any portion of the pubic hair, cleft of the buttocks or genitals.

N. The establishment shall be connected to the public sewage system or a system approve by the Nahant Board of Health.

O. All rooms shall be well-lighted, well-ventilated and properly heated, in accordance with local and/or state regulations, except during those periods declared as emergencies by local or state officials. Lighting in the areas used for massage or baths shall be of such intensity that all parts of the room are clearly visible at all times.

P. There shall be a safe, adequate supply of hot and cold running water at all times.

Q. There shall be separate toilets, hand-washing facilities, showers and treatment rooms, if the establishment is to be used concurrently by both sexes.

R. All of the areas of the establishment, including the furniture and equipment therein, shall be kept in a sanitary condition at all times.

S. All robes, sheets, towels, etc., which may come in direct contact with the body, shall be properly cleaned and stored in a sanitary manner. Single-service items are acceptable.

T. No rooms for conducting the practice of massage or giving of vapor, or other baths shall be fitted with doors capable of being locked. All establishments applying for a license after the effective date of the regulations, and having individual massage rooms, shall provide the door of each room with a window large enough to permit visual observation of the entire room from the outside of such room.

U. No room or section of a building, licensed for the purpose of giving massage, vapor or other baths, shall be used as a bedroom.

V. The licenses of the establishment and all massagists must be displayed in a conspicuous place.

SECTION 5. 6: Denial of application for license or renewal thereof: Any person or establishment who application for a license or license renewal is denied, may, within ten (10) days of said denial, request in writing a hearing upon the cause of said denial. The Board of Health may set a time and place for said hearing within a reasonable time, not to exceed fourteen (14) days.

SECTION 6. 7: Suspension/revocation of license:

A. No license granted under these regulations, whether for individual practitioners or for establishments, may be suspended or revoked without a hearing.

B. Such license may be suspended or revoked if, after a hearing, the Nahant Board of Health finds that there is satisfactory proof that the license has:

1. made a material false statement on the application form
2. violated or permitted a violation of these regulations or of any condition of the license.
3. violated or permitted a violation of any law of the Commonwealth

SECTION 7. 8: Penalties: Whoever violates any provisions of these rules and regulations shall be punished by a fine of not more than one hundred dollars, (\$100.00), or imprisonment for not more than six (6) months, or both, in accordance with General Laws, Chapter 140, Section 53, as amended.

SECTION 8. 9: Separability: If any section, sub-section, sentence, clause, phrase or portion of these regulations is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such provisions and such holding shall not affect the validity of the remaining portions thereof. (rev. 2009 rev.6/92)

ARTICLE 22. (Health Ins).To see if the Town will vote to adopt the provisions of MGL Chapter 32 B, Sections 9B, 9D and 18 or to take any other action relative thereto

ARTICLE 23. (Personal Prop exemption). To see if the Town will vote to establish a small personal property account exemption according to Mass General Laws Chapter 59, section 5(54), added by Chapter 159 of the Acts of 2000 for a fair cash value of \$1,000 and less to be exempt from taxation (submitted by Board of Assessors)

ARTICLE 24. (Gifts). To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, or take any other action relative thereto.

ARTICLE 25. (Continue Committees). To see if the Town will vote to continue the standing committees to June 30, 2010: Community Preservation Committee, Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Alternative Energy Committee or take any other action relative thereto.

You are hereby directed to serve this Warrant by posting attested copies of the same in at least four public places in the Town, no less than fourteen (14) days before the day upon which the meeting is held.

WHEREOF FAIL NOT, and make due return of the Warrant with you doings thereon, to the Town Clerk at the time and place of meetings as foresaid.

Given under our hands this _____ day of April in the year of our lord Two Thousand and Nine.

BOARD OF SELECTMEN

Robert A. Frary

Michael P. Manning

Richard J. Lombard

A true copy attest:

Paul S. English, Sr., Constable

Pursuant to the foregoing notice, the subscriber, I, the Constable of Nahant, has notified the inhabitants of said Town by posting attested copies of this notice in the Nahant Town Hall, Fire Station, Police Station and Public Library on the ____ day of April 2009.

Paul S. English, Sr., Constable

SPECIAL TOWN MEETING NOVEMBER 10, 2008

At 7:00 p.m., the following Town Meeting checkers were sworn to the faithful performance of their duties: Mary Ann Corinha, Winifred B. Hodges, Linda L. Tanfani, Janice M Weiskel and Nancy Wilson.

The Moderator called the meeting to order at 7:40 p.m. and declared a quorum present.

After a concise presentation by the developer of the property, formerly military housing units on Castle Road, Gardner Road and Goddard Drive, Bass Point Residences LLC, and a few words from Town Administrator, Mark Cullinan, Peter Fitzpatrick of the Advisory and Finance Committee, rose to present the article.

Article 1. To see if the Town will vote to authorize the Board of Selectmen to sell, convey, and/or transfer approximately 150,000 square feet of Town-owned land, commonly known as the Coast Guard housing area, on Castle Road, Gardner Road and Goddard Drive, under the provisions of MGL, Chapter 40, section 15, to Bass Point Residences LLC, in the amount not less than two million, two hundred two thousand, sixty-two dollars (\$2,202,062.00), provided such sale, conveyance and/or transfer is consistent with the development agreement approved by the Board of Selectmen, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was voted (166-yes; 40-no), that the Board of Selectmen be authorized to sell, convey, and/or transfer approximately 150,000 square feet of Town-owned land, commonly known as the Coast Guard housing area on Castle Road, Gardner Road and Goddard Drive, under the provisions of MGL, Chapter 40, section 15, to Bass Point Residences, LLC, in the amount of not less than two million, two hundred two thousand, sixty-two dollars (\$2,202,062.00), provided such sale and transfer meet the following conditions:

- (A) that no more than twenty-eight (28) units be constructed, twenty (20) of which will be in a multi-family housing development, located in the area of Goddard Drive and eight (8) single-family units, located along Castle Road and Gardner Road

(B) that twenty-five per cent (25%) of the units, five (5) in the multi-family development and two (2) single-family homes, be set aside as affordable housing, under the provisions of MGL, Chapter 40B and that 70% of the units designated as affordable housing be made available to Nahant residents and sold on a lottery basis, to qualified buyers

(C) that the Board of Selectmen approve a development agreement between the developer and the Town, that specifies the terms and conditions of the sale, development and schedule, and is consistent with the development conditions and design guidelines, as specified in the 'Design and Development Guidelines', prepared by the Coast Guard Housing Advisory Committee and

(D) that the proceeds from this transfer are used to pay off the outstanding debt associated with the original purchase of this property.

There being no further business to come before this Special Town Meeting, the Moderator declared the meeting dissolved at 9:50 p.m.

Harriet C. Steeves
Town Clerk

**WARRANT
FOR THE SPECIAL TOWN MEETING
NOVEMBER 10, 2008**

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Special Town Meeting on Monday, the 10th day of November 2008 at 7:30 p.m. then and there to act on Article One and to commence action on any remaining articles.

ARTICLE 1. To see if the Town will vote to authorize the Board of Selectmen to sell, convey and/or transfer approximately 150,000 square feet of town owned land, commonly known as the Coast Guard Housing area on Castle Road, Gardner Road and Goddard Drive under the provisions of MGL Chapter 40, Section 15 to Bass Point Residences LLC in the amount not less than Two Million, Two Hundred and Two Thousand and Sixty Two Dollars (\$2,202,062.00), provided such sale, conveyance and/or transfer is consistent with the development agreement approved by the Board of Selectmen, or to take any other action relative thereto.

You are hereby directed to serve this Warrant by posting attested copies of the same in at least four public places in the Town, no less than fourteen (14) days before the day upon which the meeting is held.

WHEREOF FAIL NOT, and make due return of the Warrant with your doings thereon, to the Town Clerk at the time and place of meetings as foresaid.

Given under our hands this _____ day of September in the year of our lord Two Thousand and Eight.

BOARD OF SELECTMEN

Robert A. Frary

Michael P. Manning

Richard J. Lombard

A true copy attest:

Paul S. English, Sr., Constable

Pursuant to the foregoing notice, I, the subscriber, the Constable of Nahant, have notified the inhabitants of said Town by posting attested copies of this notice in the Nahant Town Hall, Fire Station, Police Station and Public Library on the ____ day of October 2008.

Paul S. English, Sr., Constable

FRONT COVER

Nahant's Maolis Club and the American Legion Hall

The Maolis Club was originally constructed in 1912. Fred A. Wilson, first club president of this Nahant social club welcomed members and guests at its first function on December 17, 1912. As reported in the Lynn Item, the club was “beautifully appointed” and included a billiard room and bowling alley.

Nahant's America Legion was formed in 1921 and was headquartered at 5 Coolidge Road until this past year.

Photos Taken By Fred A Wilson II (circa 1953)

BACK COVER

Nahant's Boston Post Cane

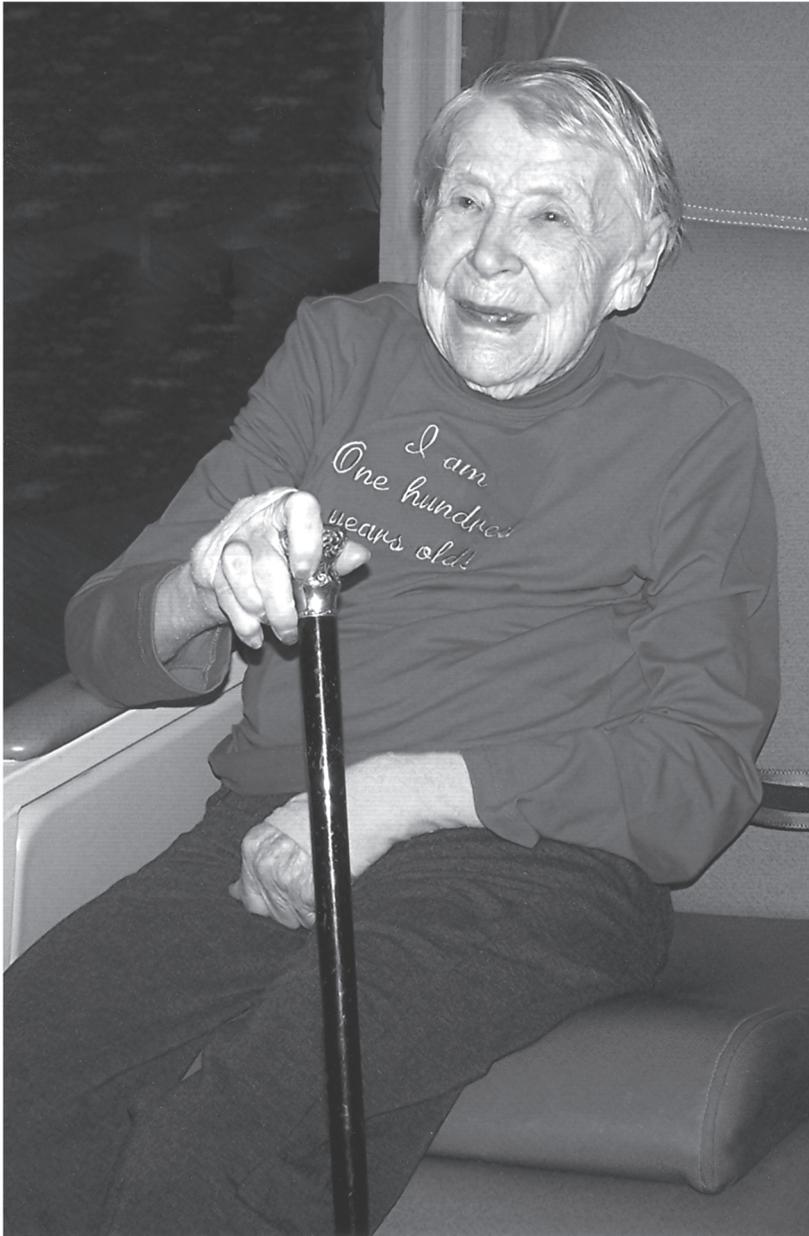
One hundred years ago in August of 1909, Edwin Glazier, the publisher of the Boston Post newspaper, distributed to towns (no cities) throughout Massachusetts, Rhode Island, New Hampshire and Maine, gold-headed ebony canes to be presented to the oldest living man in each community. The selectmen would determine the citizen, who by age, would be the cane-holder with the understanding that when that man died, the stick would be passed along to the next oldest living male in town. In 1930, it was decided, with the approval of the Boston Post publisher, that women were also “citizens” and should be included as prospective recipients. Recent research has found that of the 431 canes (some say 700) originally given out to the New England towns, only a few are still in existence.

In Essex County, only seventeen of the twenty-seven cans given out in 1909 are still in existence. Fortunately, Nahant's Boston Post cane is one that has survived and is still being awarded to our Town's oldest citizen. The first recipient, in 1909, was Franklin Johnson, a descendent of one of the earliest families on Nahant; a holder in 1953, was former firefighter, Lyman W. Waitt. Oliver C. Phillips took the cane with him, when he moved to Maine in 1960. It was returned to the town by his family, in the 1970's and was put into the care of the Nahant Historical Society, by the selectmen. Since then, it has been awarded to Ann Tierney at 101 years in 1978; to Katherine A. Kelley at 98 years in 1979; to Hugo von Rehberg at 96 years in 1984; to his wife, Genia von Rehberg at 99 years in 1987; to Marguerite Hollingsworth at 99 years in 1995; to Edith Mahoney at 96 years in 1999; to Joseph P. Lermond at 97 years in 2004; and to Judge Edward J. Murphy at 99 years in 2007. And just recently to Lucy H. Doane on her 100th birthday, December 22, 2008.

In recent years the cane is presented and then kept at the Historical Society, while a framed scroll is presented to the recipient, as a permanent keepsake, with the community's congratulations and best wishes!

Photo Courtesy of Melinda Hatfield

NAHANT ARTIST, LUCY H. DOANE



HONORED AS "NAHANT'S OLDEST CITIZEN",
LUCY WAS PRESENTED THE BOSTON POST CANE
ON HER 100TH BIRTHDAY, DECEMBER 22, 2008