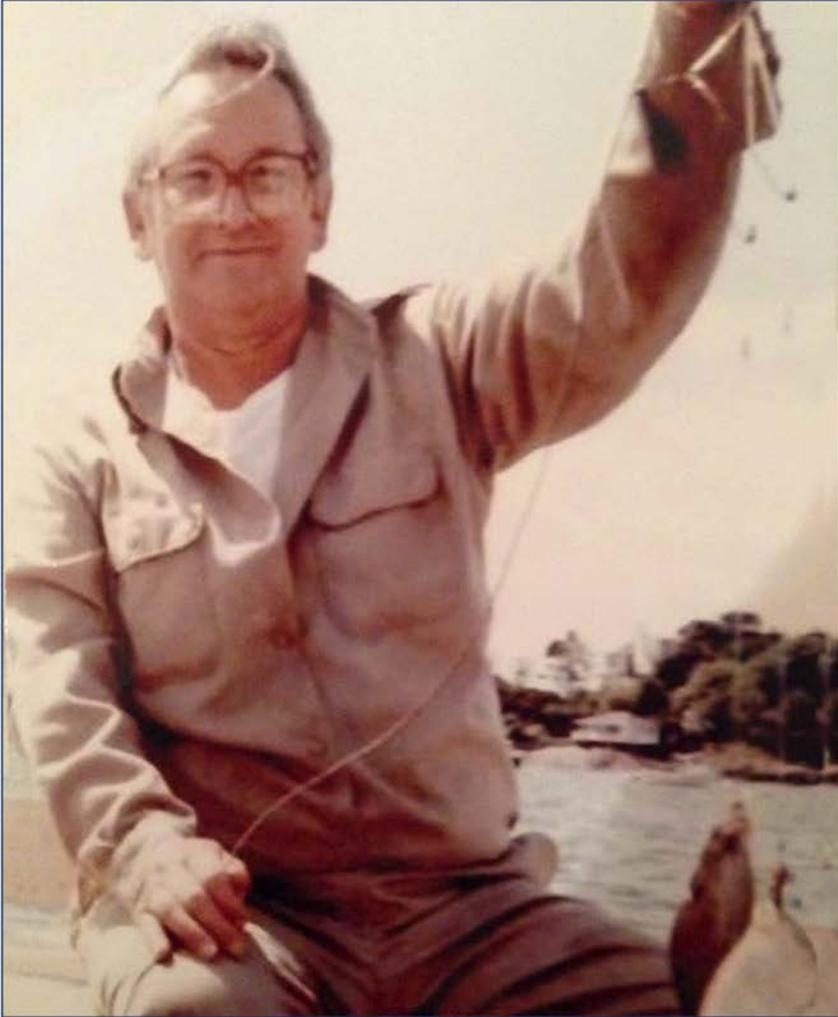




Nahant Annual Report

FOR THE YEAR ENDING DECEMBER 31, 2014



Maynard G. "Bunny" Nelson | Husband, Father, Veteran,
Nahant Harbormaster, Special Police Officer and
Skipper, Nahant Sea Scouts, #891 "Polaris"

Town of Nahant



161st Annual Report
FOR THE YEAR ENDING DECEMBER 31, 2014

IN MEMORIAM | 2014
Past Town Officials and Employees



Thomas Joseph Doherty

- Conservation Commission

Timothy Moran

- Civil Defense Team

- Town Management Committee

- Public Safety Committee

Eleanor T A Lowell

- Historical Society

Maynard G. Nelson

- Harbormaster

- Memorial Day Committee

- Special Police Officer

- Nahant Sea Scouts Founder

- Skipper, Nahant Sea Scouts #891, "Polaris"

Table of Contents

Elected Town Officials	4
Appointed Town Employees	5
Annual Town Meeting April 26, 2014.....	14
Annual Town Election April 26, 2014	29
Town Administrator.....	30
Board of Selectmen	32
Town Counsel	37
Town Accountant and Financials	39
Treasurer/Collector	41
Town Clerk Statistics	43
Police Department	44
Fire Department & Ocean Rescue Team	55
Department of Public Works	62
Emergency Management	64
Board of Assessors	67
Nahant Public Schools.....	74
Public Library	78
Animal Control Officer.....	81
Alternative Energy Committee	82
Beautification Committee.....	83
Inspectors Reports (Building, Electrical and Plumbing.....	84
Community Preservation Committee	86
Conservation Commission.....	90
Council on Aging.....	91
Cultural Council	95
Greenlawn Cemetery Advisory Committee	96
Harbormaster	97
Housing Authority.....	98
Health Nurse.....	100
Memorial Day Committee.....	102
Metropolitan Area Reports	103
Planning Board	105
Sailing Program	107
Town Administrator Search Committee	108
Veterans Services.....	112
Zoning Board of Appeals	113
State Primary and State Election	114
Warrant for the Annual Town Meeting April 26, 2014	119
Veteran’s Memorial	127
For Your Information	128

Elected Town Officials

Moderator (1 Year)

- David G. Conlin	2014	2015
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Selectmen (3 Years)

- Perry C. Barrasso	2012	2015
- Michael P. Manning	2013	2016
- Richard J. Lombard	2011	2014

Town Clerk (1 Year)

- Margaret R. Barile	2014	2015
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Assessors (3 Years)

- David P. Hunt	2013	2016
- Failure To Elect	2014	2017
- Mark S. Reenstierna	2012	2015

Constable (1 Year)

- Wendy Kessler Cody	2014	2015
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Public Library Trustee (3 Years)

- John P. Welsh (Resigned 9/2014)	2013	2016
- Christine J. Stevens	2014	2017
- Janet Dolan	2012	2015

School Committee (3 Years)

- Lori K. Ballantine	2013	2016
- Kerri A. McKinnon	2012	2015
- Michael J. Flynn	2014	2017
- Lissa S. Keane	2014	2017
- Michael R. Quigley	2012	2015

Planning Board (5 Years)

- Richard Snyder	2011	2016
- Edward Tarlov	2012	2017
- Anthony Roossien	2012	2017
- F. Thomas Donahue	2014	2019
- Sheila K. Hambleton	2010	2015
- Carl N. Easton	2011	2016
- Calvin B. Hastings	2014	2019

Housing Authority (5 Years)

- Susan H. Bonner	2011	2016
- Mary Ann Putnam	2012	2017
- Jane D. Wilson	2010	2015
- David G. Walsh	2013	2018
- Paul G. Smith (State Appointee)	2011	2015

Appointed Town Employees | FY 2015

Town Hall Staff, Boards and Committees

Interim Town Administrator	Mark Cullinan
Administrative Assistants	Mary Lowe Mary Ellen Schumann
Town Accountant	Deborah A. Waters
Assistant to Town Accountant	Katie Costin
Town Treasurer/Collector	Kathryn Famulari
Assistant Treasurer/Collector	Kathi Kougas
Assistant Assessor	Sheila Hambleton
Town Clerk	Margaret Barile
ADA Coordinator	Dan and Robin DeStefano
Advisory & Finance Committee	Brendan Ward, Chair Henry Clausen Robert Vanderslice Kathleen Marden John Fulghum Laurie Giardella Perry Manadee Carl Jenkins
Alternative Energy Study Committee	Larry Bradley, Chair DeWitt Brown, Secretary Josh Antrim Jim Callahan
Animal Control Officer	Scott Grieves
Beautification Committee	Mary Ellen Schumann, Chair Heidi Fiore Dianne Cadigan

Corey Bleau
Karen Falat
Margaret Dragon
Nancy Antrim
Pam Morse
Roz Puleo
Julia Gallagher
Kerry Collins
Heather Godwin

Board of Appeals

Paul Morse, Chairman
Mark O'Malley, Recording Secretary
Peter Barba
Greg Keane
David Walsh

Associate Board of Appeals

Jim Hosker, Sr.
Donna Lee Leonardo
Jocelyn Campbell, Esq.

Board of Assessors

Mark Reenstierna, Chair
David Hunt, Secretary
Rose O'Malley

Board of Registrars

Molly Conlin
Sis Oliver
Thomas J. Loftus
Margaret Barile

Cable TV Advisory Committee

Rich Pelletier
Douglas Frauenholz

Cemetery Committee

David A. Wilson, Chair
Calantha D. Sears
Mary Jane English
Nancy Wilson
Jean Hosker
Francis Barile
Perry Barrasso
Christopher Meyer

**Community Preservation
Committee**

Carl Easton, Chair (Planning Board)
Paul Spirn, Vice Chair (At Large)
Ellen Steeves (Conservation Com)
Jennifer McCarthy (Recreation Committee)
Lynne Spencer (Historical Commission)
Sue Bonner (Housing Authority)
Bob Cusack (At Large)
Vacant (Open Space)

Conservation Commission

Ellen Steeves, Chair
Tom Famulari
Henry Hall
Carol Crawford
James Callahan
Francis Barile
Kristen Kent

Constable

Wendy Kessler Cody

Council on Aging

Linda Peterson, Executive Director
Gertrude (Trudy) Joyce, Chair
Sarah Risher, Vice Chairman
Nancy Gallo, Secretary
Emily Potts, Treasurer
Sheila Hambleton
Susan Maguire
Gerri Walton
Nancy Wilson

Cultural Council

James H. Walsh, Chair
Patty Toomarjian
Linda Landry
Robert Anderson
Susan Branga
Gerald Mordis
Joyce Haynes
Vacancy

**Emergency Management
Assistant Emergency
Management Director(s)**

Dennis A Ball, Director
David Walsh
Michael Halley

Fire Chief

Edward J. Hyde

Fire Department Full-Time

Dean J. Palombo, Acting Captain
David Doyle, Acting Lieutenant
Joshua Mahoney
Frank Pappalardo, III
Robert Barreda
Austin Antrim
Jonathan Tibbo
Nicholas Papagelis

Call Fire Department

David Liscio
Dennis Ball
Bruce Marshall
Edward Steriti
William Rogers
Robert Tibbo
Keith Olbash
Scott Grieves
Sean Caritte
Mark Canty
James Lowe
Steven Scaglione
Christopher Dent
Matthew Canty

4th of July Committee

Britte Roosien
Anthony Roosien
Alexa Krauter
David Krauter
Elizabeth Carlson
John DeCamp
Michael Schena
Roxanne Schena
Sarah Mellen
Terry Maguire

Golf Course Committee

Joanne Dunn, Chair
Carol Nelson
Dan Fiore
Jim O'Connor
Jennifer McCarthy
Peter Fitzpatrick
Stephen Hanley
Dan Kane

Harbormaster

Robert Tibbo

Assistant Harbormasters

Susan Snow
Joshua Mahoney
Joel Marie
Roz Puleo
Andy Puleo
Jonathan Tibbo
Meredith Tibbo
Mark Holey
Stephen Shultz
Carl Jenkins

**Harbor and Marine Advisory
Committee**

James Hosker
Joe Desmond
Neil Sullivan
Joel Marie
Michael Manning

Health Department

**Public Health Nurse
Public Health Agent
Town Physician**

Ann Hudson
John Coulon
Dr. Edward C. Tarlov

Historical Commission:

Calantha D. Sears
Tom Famulari
Marc Schepens
Lynne Spencer
Mary Kay Taylor
Mark Cullinan

Inspectors

Building Asst. Building	Wayne T. Wilson Thomas J. Walsh, Jr.
Plumbing/Gas Assistant Plumbing/Gas	Michael F. Cullinan Francis Cullinan
Electrical Assistant Electrical	Edward Poulin David Doyle
Assistant to Inspectional Services	Kimberly Shultz Campo
Lynn Water and Sewer Management Advisory	F. Thom Donahue
MBTA Representative	William Crawford
Memorial Day Committee	Molly Conlin, Chair Edwin Manzano, Chief Marshall James F. Cashman Thomas Gallery John Collins Alice Roy J. Clark Orzalli Andre Sigourney
Metropolitan Area Planning	F. Thom Donahue
MWRA Advisory Board	F. Thom Donahue
Noise Abatement Committee	Joseph Moccia, Chair Robert Damico
Open Space Committee	Shannon Bianchi Vova Aleksanyan Heather Goodwin Rich Kiesel Sara Mellon

Planning Board

Richard J Snyder, Chair
Cal Hastings, Vice Chair
Anthony Roosien, Secretary
Sheila Hambleton, Treasurer
Carl Easton
Edward C. Tarlov
F. Thom Donahue
Reverend Lawrence Titus

Police and Fire Chaplin

Police Chief

Robert C. Dwyer

Police Full Time

Thomas T Hutton, Lieutenant, Retired
J. Paul Manley, Lieutenant
Stephen R Shultz, Sergeant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant
Eugene W. Spelta
Armand R. Conti
Keith W. O'Brien
Timothy M. Furlong
Noah W. Clark
John M. Monaco
John Hogan

Police Reserves

Michael Dwyer
Robert DeSantis
Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker
Christopher Ward
Sean Furlong
Jonathan Mills
Marc Holey
David Driscoll
Matthew Morneau
Brian Palangi

Police Matrons

Eileen Peterson
Karen Marshall

	Beth Holey Roz Puleo
Public Works Superintendent	Vacancy Timothy Lowe, General Foreman Scott Frary Keith Olbash Chris Ward Bruce Bennett Daniel Gauvain Tom Mazzaferro Jennifer McCarthy Robin Howard Sue Rosa
Sailing Committee	Philip Kersten Jeff Hall Robert (Pete) Dickenson Doug Franuenholtz
Tree Warden	Marc Carbone
Town Counsel	Charles H. Riley, Jr.
Town Owned Land Study Committee	Vacancy (Board of Assessors) Sheila Hambleton (Planning Board) Ellen Steeves (Conservation Com) Chuck DiGrande (Town Administrator) Vacant (Open Space) Mark Cullinan (Board of Selectmen)
Veteran's Agent/Grave Officer	Jon Lazar
Wharfinger	Paul S. English, Sr.
Assistant Wharfingers	Michael Manning Neil Sullian

Youth Commission

Vacancy	1 Year
Robyn Howard	3 Years
Betty Gooding	3 Years
Lisa Arena	2 Years
Lori Nugent	2 Years

Youth Commission Junior Members 1 Year (All)

Jason Dignan
Shea Nugent
Matt Gooding
Charlie Arena
Olivia Aswad
Patty Toomajian
Justin Bennet
Jason Dignan
Brian Fitzpatrick
Nathan Howard
Zak Lowe
Ryan McDermott
Owen Nugent
J.P. Reiling
David Peterson
Masie Vasque

Warrant for the Annual Town Meeting | April 26, 2014

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 26th day of April 2014 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1 (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, two members of the Planning Board for a term of five years.

Annual Resolution:

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2014 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$8,256,479 for fiscal year 2015, and Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$8,256,479 for the fiscal year 2015, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2014 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

ARTICLE 2 (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2014, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2015, pursuant to Chapter 44, Section 53F.

Voted: Upon motion, duly seconded it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2014, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2015, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3 (FY14 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

Voted: Upon motion, and duly seconded it was voted by paper ballot 75 yes to 9 no's to appropriate for the following Fiscal Year 2014 Expenses, \$5,000 for Fire Department Salaries/Wages, \$5,000 for Fire Department General Expenses, \$4,000 for Town Hall General Expenses; that to meet this appropriation transfers from the following Fiscal Year 2014 accounts; \$14,000 from Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense.

ARTICLE 4 (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2014 snow and ice account or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to appropriate \$52,322 for the Fiscal Year 2014 Snow and Ice Account; that to meet this appropriation the sum of \$11,413 be transferred from Fiscal Year 2014 Retirement Account; \$40,909 be funded from available funds in the treasury, transferring a total of

\$52,322 into Fiscal Year 2014 Snow and Ice Account.

ARTICLE 5 (Salary and Classification Plan) To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2014, or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2014 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee on pages nine and ten.

ARTICLE 6 (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to fix the salaries of the following elected officials:

Selectmen at the annual salary of | \$1
Constable at the annual salary of | \$50
Assessors at the Annual Salary of | \$1
Town Clerk at the annual salary of | \$32,148

ARTICLE 7 (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2015, or take any other action relative thereto.

Voted: Upon motion, duly seconded, this article was amended to delete 1 dollar from the Selectmen's salary and add it to the public works, wages and salaries it was a voted by secret ballot 78 Yes to 11 No, for the Town vote to raise and appropriate the following sums of money for the fiscal year ending June 30, 2015:

Moderator, general expenses	\$60
Selectmen, salary (\$3 Amended \$2)	2
General expenses	54,273
Town Administrator, salaries/wages	151,397
Health inspector	9,650
Public health nurse	3,136

Asst. health inspector	500
Town physician	500
ADA coordinator	500
General expenses	7,930
Capital outlay	2,500
Advisory and Finance Committee, general expenses	7,152
Town Accountant, salaries/wages	159,181
General expenses	9,260
Assessors, salaries/wages and general expenses	140,261
Treasurer/Collector, salaries/wages	124,142
General expenses	42,750
Town Counsel, annual fee	35,000
Town Hall, Salaries/wages	22,400
General expenses	47,741
Capital Outlay	3,605
Data Processing, salaries/wages and general expenses	128,025
Town Clerk, salaries/wages and general expenses	41,205
Election/Registration, salaries/wages/general expenses	12,684
Conservation Commission, general expenses	550
Planning Board, general expenses	2,250
Board of Appeals, general expenses	2,750
Police Department, salaries/wages <i>Passed, no amendment</i>	1,162,991
General expenses	155,056
Capital outlay	0
Fire Department, salaries/wage <i>Passed/No amendment</i>	862,627
General expenses	108,450
Capital outlay <i>Passed/No amendment</i>	6,000
Of which \$6,000 is funded from available funds in the treasury	
Inspectional Services, salaries/general expenses	14,150
Building Inspector, salaries/wages	15,222
General expenses	5,319
Plumbing/Gas Inspector, salaries/wages	5,714
General expenses	1,216
Wiring Inspector, salaries/wages	5,714
General expenses	2,121
Civil Defense, salaries/wages and general expenses	8,765
Animal Control, salaries/wages	8,940
General expenses	3,800

Parking Clerk, general expenses	6,148
Harbormaster, salaries/wages	3,017
General expenses	7,663
Wharfing, salaries/wages <i>Passed/No amendment</i>	1,725
General expenses	1,752
Ocean Rescue, salaries/wages	5,113
General expenses	4,350
School Department, salaries/wages and General expenses	3,127,325
(Of which \$518,981 is funded from available funds in the treasury)	
Transportation expenses	263,876
Essex NS Agricultural & Technical School Assessment	108,748
Essex NS Agricultural & Technical School Debt Assessment	10,296
Debt Service	495,552
Public Works, snow removal	20,000
Salaries/wages & general expenses for Public Works administration, highways & streets, Beaches & parks, cemetery and overhead \$370,594 <i>Passed/Amended to</i>	370,595
Capital outlay (Of which \$14,000 is funded from available funds in the treasury)	14,000
Debt Service	10,890
Library, salaries/wages & general expenses	206,290
Recreation, General Salaries/wages & general expenses	3,090
Recreation, Sailing Salaries/wages & general expenses	3,605
Recreation, Tennis Salaries/wages & general expenses	2,880
Council on Aging, salaries/wages & general expenses	50,743
Veterans Agent, salaries/wages & General expenses	27,405
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	6,200
Fourth of July Committee, general expenses	2,215
Beautification Committee, general expenses	2,122
Military Housing, general expenses	51,500
Debt, principal & interest	211,234
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Ins. expense Medicare tax expense	1,580,031
Retirement Account	20,000
Insurance Committee, general expense	241,255
Reserve	136,271
Total	\$10,817,932

ARTICLE 8 (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2015, or take any other action relative thereto.

Voted: Upon motion and duly seconded, it was voted by secret ballot 81 Yes to 5 No's that the following sums be appropriated for the Water Sewer Enterprise Fund for the fiscal year

Salaries	\$ 380,881
Expenses	910,390
Capital Outlay	120,000
Debt	287,052
Emergency Reserve-uncollectible	40,315
Total	\$ 1,738,638

AND THAT \$1,636,306 is raised as follows:

Water and Sewer Department RECEIPTS	\$ 1,603,587
And From available funds in the water and sewer enterprise fund	\$ 32,719

ARTICLE 9 (Water/Sewer) To see if the Town will vote to appropriate from retained earnings in water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

ARTICLE 10. (Professional Services for the Water and Sewer Enterprise Fund) To see if the Town will vote to appropriate a sum not to exceed \$125,000, to fund the development of a Long Term Engineering Testing and Capital Plan prepared by a professional engineer and an integrated Financing Plan prepared by a certified financial planner or analyst and a set of Financial Policies prepared by a municipal auditor for long term financial planning of the Water and Sewer Enterprise Fund, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the Water and Sewer Enterprise Fund or otherwise; or take any other action relative thereto.

Voted: Upon motion and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund, \$125,000 for the purchase of professional services to fund the development of a Long Term Engineering and Testing Capital Plan and an integrated Financing Plan as well as Financial Policies for the Water and Sewer Enterprise Fund.

ARTICLE 11 (Water Mains) To see if the Town will vote to appropriate a sum not to exceed \$120,000 to fund the replacement of the water main on Nectar Place, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by appropriation from the Water and Sewer Retained Earnings or otherwise: or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund, \$120,000 for the replacement of the water mains on Nectar Place including the payment of all costs incidental or related thereto.

ARTICLE 12 (Water and Sewer Enterprise Stabilization Fund) To see if the Town will vote to establish under M.G.L. Chapter 40, Section 5B., a new stabilization fund, the Water and Sewer Enterprise Fund for the purpose of setting aside funds toward the future use of water and sewer obligations (2/3 vote required)

Voted: Upon motion and duly seconded it was a unanimous vote in favor to accept under chapter 40, Section 5B of the General Laws of Massachusetts, permitting the Town to create a Water and Sewer Enterprise Stabilization Fund for the purpose of setting aside retained earnings from the Water and Sewer Enterprise Fund.

ARTICLE 13 (Water and Sewer Enterprise Stabilization Fund) To see if the Town will vote to appropriate \$200,000 from available funds in the Water and Sewer Fund Retained Earnings and transfer \$200,000 to the Water and Sewer Enterprise Stabilization Fund or take any other action relative thereto. (2/3 vote required)

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to appropriate a sum of \$200,000 from available funds in the Water and Sewer Enterprise Fund and place those sums in the Water and Sewer Stabilization fund.

ARTICLE 14 (Water and Sewer Enterprise Fund) To see if the Town will vote to appropriate a sum not to exceed \$26,000 to perform closure on two out of compliance underground fuel storage tanks (527 CMR 9.00) at the Ward Street Wastewater Pump Station and install two compliant above ground diesel storage tanks; and to determine

whether this appropriation shall be raised by appropriation from the Water and Sewer Retained Earnings; or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund, \$26,000 to perform closure on two out of compliance underground fuel storage tanks at the Ward Road Wastewater Pump Station and install two compliant above ground diesel storage tanks.

ARTICLE 15 (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2015, or take any other action relative thereto

Voted: Upon motion and duly seconded it was voted by paper ballot with the vote being **YES 79 to No's 8** for sums to be appropriated for the Rubbish Enterprise Fund for the fiscal year ending June 30, 2015.:

Salaries	\$ 46,422
Expenses	\$ 353,348
Debt	\$ 39,680
AND THAT \$439,450 is raised as follows:	

Rubbish Department RECEIPTS	\$ 424,410
And From available funds in the rubbish enterprise fund	\$ 15,040

ARTICLE 16 (Cemetery Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2015 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2015 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000.

ARTICLE 17 (Recreation Revolving) To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and Youth Commission or take any other action relative thereto:

Voted: Upon motion, and duly seconded it was a unanimous vote in favor for the Town to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and for the Youth Commission.

ARTICLE 18 (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to raise and appropriate from available funds received from the Commonwealth of Massachusetts in fiscal year 2015 a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

ARTICLE 19. (Zoning) To see if the Town will vote to delete the Nahant Town By Laws, existing Article 15 “Zoning By Laws”, Section 10.2 Flood Plain District, and substitute in place there of the revised Article 15 “Zoning By Laws”, Section 10.2 Flood Plain District and adopt a revised map, as specified by reference in the revised language to ensure compliance and eligibility under the National Flood Insurance Program as follows:

Voted: Upon motion, and duly seconded it was a unanimous vote in favor that the Town delete the existing Nahant Zoning By Law, Section 10.2 (Flood Plain District) and substitute in place thereof the following revised Section 10.2 (Flood Plain District) and adopt a revised map, as specified by reference in the revised language to ensure compliance and eligibility under the National Flood Insurance Program as follows: The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Nahant designated as Zone AE, AO, and VE on the **Essex** County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Essex County FIRM that **are** wholly or partially within the Town of Nahant are panel numbers 25009C0529G, 25009C0533G, 25009C0537G,

25009C0541G and 25009C0542G dated July 16, 2014. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Essex County Flood Insurance Study (FIS) report dated July 16, 2014. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk.

ARTICLE 20 (Zoning) To see if the Town will vote to amend the Nahant Town By Laws, Article 15 "Zoning By Laws", Section __, by adopting a trees and shrubs infringing on public ways By Law or otherwise; or to take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a majority vote in favor for the Town to amend Section 5.02 of the Nahant Zoning By-Laws entitled "Special Regulations" by the addition of a new Section 5.02K as follows:

K. Encroachment of Trees and plantings: Each property owner in the Town of Nahant shall trim or otherwise control the branches of trees, hedges, bushes or other shrubbery or planting growing on his, her, their or its property which encroaches on a public street or sidewalk so as to prevent the same from materially interfering with pedestrian traffic on such sidewalk or street.

ARTICLE 21 (Paving) To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$100,000 to pay the costs of paving roads and sidewalks throughout town, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under Chapter 44 Section 7(6) of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

ARTICLE 22 (Fire Dispatch) To see if the Town will vote to appropriate \$57,000, or any other sum of money, to install a fiber optic network upgrade from Lynn Fire Dispatch to the Nahant Fire Station and Nahant Police Station including the payment of all costs incidental or related to, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$57,000 for the purpose of installing a fiber optic network upgrade from Lynn Fire Dispatch to the Nahant Fire Station and Nahant Police Station including the payment of all costs incidental or related to; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$57,000 under Chapter 44 Sections 7(14) of the General Laws, or any other enabling authority.

ARTICLE 23 (Military Housing – Coast Guard Principal Payment) To see if the Town will vote to appropriate or to transfer from available funds the sum of \$100,000 for a principal payment to reduce the amount borrowed short term for the former Coast Guard Housing property on Castle Road, Gardner Road, and Goddard Drive.

Voted: Upon motion, and duly seconded it was a majority vote in favor that the Town appropriate NO FUNDS for payment to outstanding principal on the short term debt for the former Coast Guard Housing property.

ARTICLE 24 (Stabilization Fund) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

Voted: Upon motion, and duly seconded it as a unanimous vote in favor to indefinitely postpone action on this article.

ARTICLE 25 (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$80,000 for the costs associated with the material removal incidental to the improvement of the composting area including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$80,000 for the removal of material for the improvement of the composting facility, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$80,000 under Chapter 44 Section 7(34) of the General Laws, or any other enabling authority.

ARTICLE 26 (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational

use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

Voted: Upon motion by Mr. Manning and duly seconded it was a unanimous to vote on each paragraph section separately as to sub divide Article 26 in accordance with the Town's By-Laws

Voted: (26A) Upon motion, and duly seconded it was a unanimous vote in favor to appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$73,984.38 from Fiscal Year 2015 Community Preservation Fund revenues.

Voted: (26B) Upon motion, and duly seconded it was a unanimous vote in favor for the Town to set aside from the Fiscal Year 2015 Community Preservation Fund revenues for later appropriation: \$28,030.40 for Community Housing, community preservation purposes of the Town to be maintained in the Community Preservation Fund Community Housing Reserve.

Voted: (26C) Upon motion, and duly seconded it was a unanimous vote for the Town set aside from the Fiscal Year 2015 Community Preservation Fund revenues for later appropriation: \$28,030.40 for Open Space, community preservation purposes of the Town to be maintained in the Community Preservation Fund Open Space Reserve.

Voted: (26D) Upon motion and duly seconded it was a unanimous vote in favor for the Town appropriate \$5,000.00 from Fiscal Year 2015 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

Voted: (26 E) Upon motion, and duly seconded it was a unanimous vote in favor to appropriate \$15,000.00 from the Community Preservation Fund's General Reserves for the purpose of preserving and rehabilitating the historic Town Hall building's interior stairs and stair treads.

Voted: (26 F) Upon motion, and duly seconded it was a unanimous vote in favor to appropriate \$45,745.00 from the Community Preservation Fund General Reserves for the purpose preserving and rehabilitating the historic Town Hall building's lower level offices, Selectman's Office and corridor by installing proper HVAC equipment.

Voted : (26 G) Upon motion, and duly seconded it was a unanimous vote in favor to appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall's exterior, balcony and balustrades.

Voted : (26 H) Upon motion, and duly seconded it was a unanimous vote in favor to appropriate \$31,319.00 from the Community Preservation General Reserves Account for the first year of a five year project to preserve and digitize the town's records. (The total five-year cost is projected to be approximately \$130,000.00)

Voted: (26 I) Upon motion, and duly seconded it was a unanimous vote in favor to transfer \$2,400.00 from the remaining unexpended funds appropriated by the 2011 Town Meeting Article (11E), for preservation of the Greenlawn Cemetery wrought iron gates back to the Community Preservation General Reserve Account.

Voted: (26J) Upon motion, and duly seconded it was a unanimous vote in favor Town to set aside from Fiscal Year 2015 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 27 (Nahant Public Library) To see if the Town will vote to authorize the Board of Trustees of the Nahant Public Library to proceed with a feasibility study to examine the options for expanding and renovating its current library building, or building a new facility.

Voted: Upon motion and duly seconded it, was a unanimous vote in favor to authorize the Board of Trustees of the Nahant Public Library to proceed with a feasibility study to examine the options for expanding and renovating its current library building or building a new library facility.

ARTICLE 28. (Nahant Public Library) To see if the Town will vote to authorize the Board of Trustees of the Nahant Public Library to apply for, accept, and expend any state grants which may be available for a library building, planning and design project.

Voted: Upon motion, and duly seconded it was a unanimous vote in favor to authorize the Board of Trustees of the Nahant Public Library to apply for, accept, and expend any state grants which may be available for a library building, planning and design project.

Article 29 (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2015: Community Preservation Committee, Cable TV Advisory

Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee. , **And to reconstitute the Open Space Management and Land Acquisition Committee as the Open Space and Recreation Plan Committee, with five members, jointly appointed to one year terms by the Moderator and the Board of Selectmen, and to have goals and objective as delineated in the State Executive Office of Environmental Affairs website for such municipal committees, or take any other action relative thereto.**

Voted: Upon motion, and duly seconded a motion was made to amend by adding to the description, reconstitute open space manually, with the phrase, and to have goals and objectives as delineated in the state executive office of the environmental affairs website for such municipal committees. The amended motion was seconded and was unanimously approved in favor for the Town to continue the following standing committees to June 30, 2015:

Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and Reconstitute the Open Space Management and Land Acquisition Committee as the Open Space and Recreation Plan Committee, with 5 members jointly appointed by the Moderator and Board of Selectman for 1 year terms, and to have goals and objective as delineated in the State Executive Office of Environmental Affairs website for such municipal committees.

ARTICLE 30 (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, or take any other action relative thereto.

Voted: Upon motion, and duly seconded it was unanimous vote in favor to accept gifts of money for the following:

Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee, Fireworks

Committee, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee,

Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library,

Youth Commission, Nahant Public Safety Departments and the Department of Public Works.

Annual Town Election | April 26, 2014

The polls were opened at 7:00 a.m. by the Town Clerk. The Town Clerk read the call to the meeting and the Constable's return thereon. The Accuvote ballot counter was zeroed out and the ballot box was inspected in full view to ensure nothing was inside locked and the keys were turned over to the police officer on duty.

The following election workers were sworn to the faithful performance of their duties. Emily Potts as Warden, Jane Kirkman, Ann Haskell and Nancy Carey.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Calantha Sears, Carol Nelson, Patricia Demit and Pauline Anderson.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 214 ballots cast. Results of the election were as follows:

Moderator (One Year) Write-ins 0 | Blanks 23
- David G. Conlin* 191

Selectman (Three Years) Write-ins 18 | Blanks 45
- Richard J. Lombard* 151

Town Clerk (One Year) Write-ins 0 | Blanks 20
- Margaret R. Barile* 194

Assessor (For An Unexpired Term of Two Years) Write-ins 32 | Blanks 182

Public Library Trustee (Three Years) Write-ins 1 | Blanks 35
- Christine J. Stevens 178

Constable (One Year) Write-ins 37 | Blanks 177

School Committee (Three Years) Blanks 100
- Lissa S. Keane 175
- Michael J. Flynn 153

Planning Board Write-ins 2 | Blanks 97
- F. Thom Donahue 169
- Calvin B. Hastings 160

Margaret R. Barile
Town Clerk

Town Administrator | 2014 Annual Report

On June 26, 2014 The Board of Selectmen voted to have me assume the position of Interim Town Administrator on a part-time basis. This was in response to the resignation of Andrew Bisignani, former Town Administrator.

2014 brought significant changes in personnel for the Town. Lieutenant Thomas Hutton retired in August from the police department after 42 years of dedicated service. As a result of his retirement, police promotional exams were held. Sergeant Joseph Paul Manley was promoted to Lieutenant, and Officer Andrew Constantine was promoted to Sergeant based on these exams. Police exams held in November resulted in the appointment of Officer John Hogan to a full time permanent Nahant Police Officer.

Bob Ward, former DPW superintendent, extended his contract as acting superintendent to cover the busy summer season.

Jennifer Inglis resigned as Library Director to accept a position at the Boston Public Library. The Trustees of the Library selected Sheridan Montgomery to replace her. Sheridan hit the ground running and has made many changes in the short time she has been director.

Tom O'Brien resigned as Veterans' Service Agent after four years to retire down south. Tom was a valuable resource to our resident veterans and their families. Jon Lazar was appointed to fill this vacancy and has continued this outreach by adding more veterans to our aid roster.

Nicole Sanphy's relocation to Swampscott prompted her resignation as Public Health Nurse. Her shoes were ably filled by Ann Hudson, who started her appointment by running the annual flu clinic with the largest turn-out to date – 300 residents.

The Fire department had a new exhaust system installed with funds from a grant written by Firefighter Austin Antrim.

The Compost area was cleaned up, the lobster trap storage area was reorganized, and the cleaned loam was recycled and used around town. All the hydrants in town were flushed. A major water main was replaced from Relay

yard to Gardner Road.

The Community Garden added a butterfly garden this year and residents enjoyed the fruits of Paul Caira's labor. 65,000 dune grass plants were planted at Short Beach to aid in storm erosion.

2014 also saw phase one of the digitization of Town Clerk's historical records. We also established a SHARPS disposal program mandated by the DEP's 2006 Pharmacy Needle Access Law. Residents can pick up free needle disposal containers and drop them off at Town Hall. With a technical assistance grant from the DEP, we are in the process of soliciting invitations to bid for trash and recyclable collection and disposal, and will explore pay as you throw alternatives to our current fixed priced unlimited trash collection.

The Causeway Ribbon cutting in October culminated the five year \$20M DCR project, resulting in a safer more beautiful causeway. After initial traffic issues were resolved, the entrance to our Town is greatly enhanced.

2014 ended with an active Town Administrator Search Committee whose target selection date is April 1, 2015. There is also an impending Massachusetts Department of Revenue audit, requested by the Finance and Advisory Committee and the Selectmen to ensure that best practices are being conducted in every department.

In closing, I want to convey my thanks to the Board of Selectmen and to all the volunteers who work tirelessly serving on and supporting the various boards, committees and community activities. Thanks also to Senator Thomas McGee and Representative Brendan Crighton.

Finally, thanks to the Town employees, department heads, and especially the Town Hall staff. It has been a challenging year for all of us.

Respectfully Submitted

Mark P. Cullinan
Interim Town Administrator

Board of Selectmen | 2014 Annual Report

Calendar year 2014 was a year of many changes, challenges and accomplishments, as we shall highlight. We would first, however, like to thank the volunteers who sit on many committees, fill appointed posts, and provide their expertise and experience to the town. Without these generous commitments, Nahant would not be what it is today and the future.

The Police Department continues to perform in an exemplary manner under the leadership of Chief Robert Dwyer. This year saw long time police officer, Lt. Thomas Hutton, retire in August after 41 years of dedicated service to the department and Nahant. The entire Town is indebted to Tom for the exemplary service he provided throughout his career. Tom's retirement brought forth personnel promotions in the department and the hiring of a new patrolman. Nahant's new Lieutenant is Paul Manley, and our new Sergeant is Andrew Constantine. The newly appointed patrolman is John Hogan, a long time reserve officer with academy training. Throughout the year, the police kept a watchful eye on many on maintaining Nahant's traditional decorum in areas such as beach parking, causeway congestion during the reopening of the DCR Nahant Beach Reservation, and a variety of paving and water main projects.

The Fire Department continued with excellence in service. The Board received numerous letters during the year from citizens attesting to the caring professional services received during emergency medical calls. The prompt response by Fire/EMT personnel to their friends and neighbors has become a hallmark of this invaluable Fire Department ambulance service.

The DPW has continued to deliver excellent services in many areas for our Town. Early in the year Tim Lowe elected to step down as Superintendent and resumed his position as Chief Foreman for the DPW crew. We would like to acknowledge and thank Robert Ward for returning as our interim DPW superintendent for part of this year. He has again showed his ability to schedule, lead, and accomplish projects in a timely manner. In particular, Robert Ward coordinated the major efforts required to sift, segregate, pile, and facilitate removal of over 20 years of accumulated composting and other material in the lowlands composting area. In the spring and throughout the summer, close

coordination with an outside contractor, SumCo Eco-Contracting LLC, allowed the Town to remove the lion's share of 15,000 cubic yards of material and restart windrow composting with funds appropriated at our April 2013 Town Meeting. This along with a new management plan will provide Nahant with a sustainable compost area for the future.

This spring our "Dump Master" Joe Sherber stepped down from his duties at the composting area. We thank him for his five plus years of part time DPW service on Wednesdays and Saturdays. He always made a trip to drop off leaves and grass clippings less of a chore. We also now welcome Larry Smith to step into this role for the community.

In addition, the DPW did excellent work in keeping our streets swept, beaches cleaned, parks mowed, wharf maintained, and trash cans emptied. A dedicated group of summer workers help cover a myriad of tasks that are key factors to maintaining the Island Mentality ambiance that townspeople favor.

In November, the Town continued our dune grass restoration project on the Short Beach dune in an effort to provide continued protection from beach erosion and to minimize the over-wash of dune sand and cobble into Nahant Road traffic lanes. This year's planting, in addition to the 25,000 square foot area that was accomplished in 2013, now provides 50,000 square feet of dune grass beds between Short Beach and Nahant Road.

Our former Town Administrator, Andrew Bisignani, stepped down as Nahant Town Administrator in a signed letter to the Board of Selectman effective June 30th. As a result of this resignation, the Board initiated a search for an interim Town Administrator and shortly thereafter reported that they had agreed with former Town Administrator Mark Cullinan that Mark would serve as Interim Town Administrator. The Board also requested David Conlin, the Town Moderator, to form a nine-member Town Administrator Search

Committee as specified by the Special Act of 1992, drafted at the request of the Town, approved by the State Legislature, and further approved by adoption at the 1993 Annual Town Meeting. As we approach this year's Annual Town

Meeting, the search committee is nearing the conclusion of their business and we anticipate the appointment of our next Town Administrator shortly.

In August, Nahant citizens honored Lt Thomas Hutton for his 41 years of service to the Town of Nahant with a retirement party at the Nahant Country Club. The event was, of course, oversubscribed as the 200 official printed tickets were sold quickly and about 50 additional Xerox tickets were printed to satisfy the demand. Tom was recognized as an asset to the police force and to the community. Tom is credited with starting and providing annual leadership for our annual Christmas Parade for the last nineteen years. Even in his retirement, he continues commit his time and energy to this cherished annual event, which also raises money for scholarships to Nahant students heading off to college.

On October 30th the Town of Nahant jointly with the Nahant Dory Club established a formal relationship with the Coast Guard Cutter "Flying Fish" docked at the Boston Coast Guard Region 1 Headquarters. Members from the Board of Selectman, Dory Club members, along with Nahant's very own Coast Guard Master Chief Maurice Poulin were in attendance for this ceremony. This adoption process was long in duration having begun in 2008 when the Flying Fish first visited Nahant for Memorial Day observances. The Town's efforts in establishing this adoption were spearheaded by the Dory Club's Commodore Robert Cusack, Vice Commodore Manny Santos, and immediate past Commodore Dan McMackin, it is a unique honor for Nahant to have this partnership with a Coast Guard Cutter and its Chief Officer Keith Kucera and crew. Nahant was presented with a Life Saving Ring signed by the crew of the Flying Fish along with a other items that can be seen at the Nahant Historical Society displays. Crewmembers from the Flying Fish attended the Veterans Day event this year put on by the 5th and 6th grades at the Johnson School for Nahant Veterans. We hope to see them back in Nahant for future Memorial Day Parades.

The Board of Selectman met jointly with the Nahant Library Trustees and appointed Daniel Munnelly to an unexpired term as a Library Trustee to fill the vacancy left by John Welch. We would like to thank John Welch for his many years of service as a Library Trustee.

The Board of Selectman also met jointly with the Board of Assessors and appointed Meaghan Kramer to a vacancy in the Board of Assessors created when no candidate filed papers for the annual election term as an assessor.

Nicole Sanphy resigned as Public Health Nurse this year, we thank her for her service to the town with numerous successful fall flu clinics providing the Town residents, especially our retirees, elderly residents, and school children with convenient access. We welcome our newly appointed public health nurse, Ann Hudson, with thanks to her for continuing this service to the residents of Nahant.

At the Annual Town Meeting, the Board of Selectmen was happy to present a check to the 2014 Charles Kelley Scholarship recipient, Ian Munnelly.

On October 23rd a ribbon cutting ceremony signifying the completion of the three plus year reconstruction the Nahant Beach Reservation and the Memorial Phillip N. Carney Causeway was held at the James J. Ward Bathhouse.

We would like to thank all of the town employees for their service and dedication to the town. This year has had many challenges to overcome, but with the dedication of the town's department heads and employees we all successfully overcame all obstacles. Special thanks are due the department heads for going above and beyond with their expertise and efforts.

We thank our long term elected State Senator Tom McGee and Representative Steve Walsh for representing Nahant on Beacon Hill. Representative Walsh stepped down as our state representative this year and we wish him success in his new position as Executive Director at Massachusetts Council of Community Hospitals.

Brendan Creighton received our congratulations upon winning the special election as our new State House representative. Brendan has been a long time chief of staff for Senator McGee, we are sure he will represent Nahant well.

We also thank our elected US Senators Elizabeth Warren, Edward Markey, and John Kerry and our former congressman John Tierney for all their support at the federal level. Congratulations to our newly elected US Representative Seth Moulton on commencing his work as our new representative in congress.

In closing, we extend a special thanks to Mark Cullinan for graciously stepping in as our interim Town Administrator during the last nine months. His tireless commitment, expertise, and knowledge have Nahant headed in the right direction for the future.

Respectfully Submitted,

Perry C. Barrasso - Chairman

Michael P. Manning - Vice Chairman

Richard J. Lombard - Secretary

Nahant Town Counsel | 2014 Annual Report

To The Honorable Board of Selectmen:

I submit my report as Town Counsel for the year ending December 31, 2014.

In late 2013, the Office of the Attorney General, Commonwealth of Massachusetts, approved the new revision to the Police By-Laws, which the Town approved at the Annual Town Meeting on April 27, 2013. As a result, Town Counsel, with the assistance of the Chief of Police, Robert Dwyer, prepared the "Notice of Violation" citation, which is now in effect. As a result of the adoption of the new enforcement citation, the Town is able, after giving notice of a violation to the offender, a means of requesting a hearing with the District Court sitting in Lynn. This is the first time the Town has been in a position to enforce the various zoning and by law offenses. To date, this procedure is working well.

At the June 5, 2014 Board of Selectmen meeting the Board and the Town Administrator, Andrew Bisignani, mutually agreed that Mr. Bisignani's tenure as Town Administrator would end as of July 1, 2014. On the following morning, June 6, 2014, following the vote of the Board and Mr. Bisignani to mutually terminate his employment, the Town was served with a subpoena to deliver all records and computer data relative to a state-wide grand jury sitting in Salem. As a result, members of the Town Hall staff were subpoenaed to testify before the grand jury necessitating Town Counsel to appear as co-counsel during witness's testimony.

During the summer and continuing to date, the matter of abandon properties in the Town became critical. There are several properties throughout the Town that are in dire condition and no owners taking responsibility for their upkeep. Town Counsel, along with the help of the Board of Selectmen, Town Health Agent, Police Department and the Building Inspector, have been attempting to contact the various banks and alleged property administrators to bring the properties up to code.

This matter is ongoing and will be kept in the front of the Selectmen's agenda in order to protect the various neighborhoods throughout the Town which have been greatly impacted by these neglected properties. Hopefully, the Town will be able to either condemn the properties themselves or force the property administrators to take control of the properties to either bring them up to code

or demolish same which would greatly reduce unnecessary costs to the Town. As has always been the case in the past, Town Counsel has been called upon to render advice and to assist with various opinions for the Boards and Committees in the Town. Furthermore, I want to sincerely thank all of the Town employees and Town Hall staff for all their help which makes my job a lot easier.

Upon the resignation of Mr. Bisignani as Town Administrator, Mark Cullinan agreed to take over the position in a temporary capacity until such time as a new Town Administrator is selected by the Town Administrator Search Committee. On behalf of the Town, I wish to personally thank Mr. Cullinan for his support at this time.

Respectfully Submitted,

Charles H. Riley, Jr.
Town Counsel

Town Accountant | Fiscal Year 2014 Report

Fiscal Year 2014 was a good year financially for the Town of Nahant. The Certified Free Cash is \$590,818. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit.

The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$435,863 and the Rubbish Enterprise Fund balance is \$36,209 for Fiscal Year 2014.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY'14. Special thanks to: the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place.

A special thanks to Katie Costin, Kathy Famulari, Mary Lowe, Sheila Hambleton, Kathy Koungias, Mary Ellen Schumann and Peggy Barile for their dedication and hard work.

The town's outstanding debt as of 6/30/14 is \$8,471,420-\$5,754,420 is in long-term debt and \$2,717,000 is in temporary short-term debt. The Authorized and Unissued Debt totals \$237,000 as voted borrowing articles during April 26, 2014 Annual Town Meeting and detailed in the attached Statement of Indebtedness.

During Fiscal Year 2014 the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2013 through June 30, 2014. (FY 14) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances, the combined balance sheet, the business-type changes in net position and statement of net position for fiscal year ending 6/30/14 are prepared by the Town of Nahant's auditors, CliftonLarsonAllen, LLP. All other reports are prepared in-house.

Also, the FY 2015 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/14. We anticipate using the remaining funds during the fiscal year.

There may be reserve fund transfers and additional appropriations during the Annual Town Meeting on April 25, 2015, as is usual and can be seen in the FY'14 Town Meeting Transfers and the Reserve Fund Activity Reports included for FY'14. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,

Deborah A. Waters
Town Accountant

Nahant's Certified Free Cash/Fund Balance
Fiscal Year 14

Certified Water/Sewer
and Rubbish Funds
Amount Available FY 14

Actual Free Cash		
Undesignated Fund Balance 6/30/13	\$738,150.62	
Less: Overlay Reserve	(\$147,333.28)	
Free Cash	\$590,817.34	
Rounding	\$590,818	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/13	\$1,285,296.63	
FY 2014 Surplus Expenditures	\$514,736.30	
FY 2014 Revenue Surplus	\$300,465.81	
Less: FY 14 Encumbrances *** (See Below)	(\$119,860.50)	***
Less: Other Funding Sources **** (See Below)	(\$703,406.62)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$538,981.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$147,333.28)	
Total Free Cash	\$590,817.34	
*** FY 14 Encumbered Funds		
Debt Paydown for FY14 Debt pd 7/14	\$84,575.00	
Cemetery-Capital	\$19,500.00	
Cemetery-Supplies	\$274.50	
Town Accountant-Services	\$2,500.00	
Selectmen-Legal Services	\$2,400.00	
Planning Board-Services	\$1,100.00	
Assessors-Services	\$3,000.00	
Library Supplies	\$3,475.00	
Highway & Streets-Services	\$1,408.00	
Unemployment	\$1,628.00	
Total FY 14 Encumbered Funds		\$119,860.50
**** Other Funding Sources		
FY 13 Encumbered Funds		\$79,000.00
Free Cash Usage 4/27/13 for FY 14:		
Omnibus Art.7-Police Cruiser	\$35,000.00	
Omnibus Art.7-Fire Capital	\$12,000.00	
Omnibus Art.7-DPW Capital	\$30,000.00	
Omnibus Art.7-School Expenses	\$452,497.00	
Total Free Cash Usage 4/13 for FY14 Budget		529,497.00
FY 14 Use of Overlay Surplus 4/13 ATM:		
Art.24 OPEB Stabilization Fund	\$1.00	
Art.25 Short Beach Rope & Fence	\$4,000.00	
Omnibus Art.7-School Expenses	\$50,000.00	
Total Use of Overlay Surplus FY 14 4/13 ATM		54,001.00
FY 14 Use of Overlay Surplus FY14 4/14 ATM:		
Art.4 Snow & Ice	\$40,908.62	
Total Use of Overlay Surplus FY 14 4/14 ATM		40,908.62
Total Other Funding Sources (Not Supported By FY 14 Revenues)		\$703,406.62
***** Fund Balance Reserved for Subsequent Year Appropriations		
Free Cash Usage-School Expenses Art#7 FY 15 4/14 ATM	\$488,981.00	
Overlay Usage-Fire Capital Art#7 FY 15 4/14 ATM	\$6,000.00	
Overlay Usage-DPW Capital Art#7 FY 15 4/14 ATM	\$14,000.00	
Overlay Usage-School Expenses Art#7 FY 15 4/14 ATM	\$30,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$538,981.00

Nahant's Certified Free Cash/Fund Balance
Fiscal Year 14

Certified Water/Sewer
and Rubbish Funds
Amount Available FY 14

Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/13	\$15,039.89	
FY 2014 Surplus Expenditures	\$42,349.63	
FY 2014 Revenue Surplus	\$13,712.93	
Less: FY 14 Encumbrances *** (See Below)	(\$19,853.20)	***
Less: F/B Reserved for Subsequent Year Appropriations****(See Below)	(\$15,040.00)	
Rubbish Enterprise Fund Amount Available for Appropriation		\$36,209.25
Rounding	\$36,209	
*** FY 14 Encumbered Funds		
Rubbish Services	\$3,853.20	
Debt Paydown for FY14 Debt pd 7/14	\$16,000.00	
Total FY 14 Encumbered Funds		\$19,853.20
**** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations		
Retained Earnings to reduce FY15 Rubbish Rates Art#15 FY15 4/14 ATM	\$15,040.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$15,040.00
Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/13	\$836,991.39	
FY 2014 Surplus Expenditures	\$170,874.23	
FY 2014 Revenue Surplus	\$3,491.45	
Less: FY 14 Encumbrances *** (See Below)	(\$4,825.00)	***
Less: Other Funding Sources **** (See Below)	(\$537,950.00)	****
Less: F/B Reserved for Subsequent Year Appropriations****(See Below)	(\$32,719.00)	*****
W/S Enterprise Fund Amount Available for Appropriation		\$435,863.07
Rounding	\$435,863	
**** Other Funding Sources		
FY 13 Encumbered Funds	\$6,950.00	
Total Other Funding Sources (Not Supported By FY 14 Revenues)		\$6,950.00
Total Fund Balance Usage 4/14 for FY14 Budget (Included in Expenditures)		
Article #9 4/14 ATM Water/Sewer Equipment	60,000	
Article #10 4/14 ATM Professional Services	125,000	
Article #11 4/14 ATM Nectar Place Water Mains	120,000	
Article #13 4/14 ATM Water/Sewer Stabilization Fund	200,000	
Article #14 4/14 ATM Ward Pump Station Fuel Tank Removal	26,000	
Total Fund Balance Usage 4/14 for FY14 Budget (Included in Expenditures)		\$531,000.00
Total Other Funding Sources (Not Supported By FY 14 Revenues)		\$537,950.00
*** FY 14 Encumbered Funds		
Weston & Sampson for FY14 pd 7/14	\$4,825.00	
Total FY 14 Encumbered Funds		\$4,825.00
***** Fund Balance Reserved for Subsequent Year Appropriations		
Retained Earnings to reduce FY15 Water/Sewer Rates Art#8 FY15 4/14 ATM	\$32,719.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$32,719.00

June 30, 2014

APPROPRIATIONS
FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
General Government					
Moderator					
General Expenses	0.00	\$60.00	0.00	60.00	0.00%
Selectmen					
Salaries/Wages	1.00	\$3.00	0.00	3.00	0.00%
General Expenses	5,965.01	\$5,214.42	3,420.12	1,794.30	65.59%
Town Warrant Report	2,467.46	\$2,285.58	2,285.58	0.00	100.00%
Professional Services	40,420.92	\$44,773.00	38,994.87	5,778.13	87.09%
FY 12 Encumbrance	1,200.00				
Town Administrator					
Salaries/Wages	158,439.00	148,322.00	145,147.63	3,174.37	97.86%
Health Inspector	9,230.00	\$9,507.00	9,507.00	0.00	100.00%
Assistant Health Inspector	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	3,000.00	\$3,090.00	3,090.00	0.00	100.00%
Health Assistant	245.08	\$500.00	0.00	500.00	0.00%
Town Physician	0.00	\$500.00	500.00	0.00	0.00%
ADA Coordinator	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	3,901.76	\$7,410.00	6,468.34	941.66	87.29%
Capital Outlay-Copier	2,500.00	\$2,500.00	0.00	2,500.00	0.00%
Finance Committee					
General Expenses	4,912.45	\$7,152.00	7,152.00	0.00	100.00%
Town Accountant					
Salary	97,698.00	\$158,707.00	158,707.00	0.00	100.00%
General Expenses	8,524.65	\$9,410.00	6,547.40	2,862.60	69.58%
FY 12 Encumbrance	5,000.00				
Assessors					
Salaries/Wages	68,701.00	\$71,458.00	71,458.00	0.00	100.00%
Part Time Wages	20,309.68	\$15,907.00	15,510.00	397.00	97.50%
General Expenses	48,332.00	\$56,743.35	53,318.69	3,424.66	93.96%
FY 09 Encumbrance					
Treasurer/Collector					
Salaries/Wages	118,100.31	\$123,268.00	122,268.00	1,000.00	99.19%
General Expenses	42,620.93	\$40,750.00	37,203.50	3,546.50	91.30%
Town Counsel					
Annual Fee	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
Town Hall					
General Expenses	56,347.34	72,200.00	71,946.85	253.15	99.65%
Capital	3,000.00	3,500.00	1,106.43	2,393.57	31.61%
Data Processing					
General Expenses	107,850.00	\$121,578.00	121,531.90	46.10	99.96%
Town Clerk					
Salaries/Wages	31,074.00	\$32,815.00	32,815.00	0.00	100.00%
General Expenses	4,699.94	\$7,635.00	5,885.21	1,749.79	77.08%
Election/Registration					
Salaries/Wages	4,603.00	\$2,060.00	2,060.00	0.00	100.00%
General Expenses	7,505.03	\$8,432.00	5,645.60	2,786.40	66.95%
Conservation Commission					
General Expenses	537.58	\$550.00	0.00	550.00	0.00%
Planning Board					
Purchase of Services	27.06	\$2,000.00	577.26	1,422.74	28.86%
General Expenses	0.00	\$500.00	161.24	338.76	
Zoning/Board of Appeals					
General Expenses	1,806.85	\$3,000.00	1,452.15	1,547.85	48.41%
Total General Government	894,520.05	\$997,830.35	960,259.77	37,570.58	96.23%

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Public Safety					
Police Department					
Administrative Salaries/Wages	144,104.76	\$148,837.04	148,836.80	0.24	100.00%
Police Salaries/Wages	942,510.62	\$1,005,862.96	982,999.79	22,863.17	97.73%
General Expenses	153,098.37	\$157,225.00	145,789.85	11,435.15	92.73%
FY 09 Encumbrance					
Capital Outlay	31,500.00	\$35,000.00	34,998.00	2.00	99.99%
Public Safety - Debt Service					
Total Police Department	1,271,213.75	\$1,346,925.00	1,312,624.44	34,300.56	97.45%
Fire Department					
Fire Salaries/Wages	820,715.49	\$853,273.25	853,273.25	0.00	100.00%
General Expenses	105,516.00	\$109,147.00	109,146.85	0.15	100.00%
Capital Outlay	4,694.21	\$12,000.00	11,989.31	10.69	99.91%
Total Fire Department	930,925.70	\$974,420.25	974,409.41	10.84	100.00%
<i>Total Police & Fire</i>	<i>2,202,139.45</i>	<i>\$2,321,345.25</i>	<i>2,287,033.85</i>	<i>34,311.40</i>	<i>98.52%</i>
Inspectional Services					
Salary	13,270.50	\$13,888.00	13,888.00	0.00	100.00%
Building Inspection					
Salary	9,785.00	\$10,079.00	10,079.00	0.00	100.00%
Assistant	4,775.00	\$4,918.00	4,918.00	0.00	100.00%
General Expenses	3,632.80	\$5,164.00	2,412.79	2,751.21	46.72%
Plumbing/Gas Inspection					
Salary	3,605.00	\$3,713.00	3,713.00	0.00	100.00%
Assistant	1,860.00	\$1,916.00	1,916.00	0.00	100.00%
General Expenses	623.92	\$1,180.00	623.39	556.61	52.83%
Wiring Inspection					
Salary	3,605.00	\$3,713.00	3,713.00	0.00	100.00%
Assistant	1,860.00	\$1,916.00	1,916.00	0.00	100.00%
General Expenses	926.73	\$2,060.00	796.15	1,263.85	38.65%
Civil Defense					
Salary		\$5,680.00	5,680.00	0.00	100.00%
General Expenses	500.00	\$3,000.00	2,892.17	107.83	96.41%
Animal Control					
Salaries/Wages	8,550.00	\$8,807.00	8,807.00	0.00	100.00%
Assistant Wages	0.00	\$0.00	0.00	0.00	
Purchase of Services	1,845.00	\$2,181.74	2,181.74	0.00	100.00%
Gas/Vehicle Maintenance	869.29	\$1,880.18	1,880.18	0.00	100.00%
General Expenses	206.85	\$1,488.08	1,488.08	0.00	100.00%
Parking Clerk					
General Expenses	5,226.46	\$5,970.00	2,993.22	2,976.78	50.14%
Harbormaster					
Salary	1,235.00	\$1,272.00	1,272.00	0.00	100.00%
Assistant	1,650.00	\$1,700.00	1,700.00	0.00	100.00%
General Expenses	6,435.58	\$7,440.00	7,287.56	152.44	97.95%
Wharfinger					
Salary	1,235.00	\$1,272.00	1,272.00	0.00	100.00%
Assistant	415.00	\$427.00	427.00	0.00	100.00%
General Expenses	523.88	\$1,700.00	625.04	1,074.96	36.77%
Capital					
Ocean Rescue					
Training Wages	6,500.00	\$5,000.00	5,000.00	0.00	100.00%
Professional Services	579.20	\$1,500.00	1,212.21	287.79	80.81%
General Expenses	1,742.64	\$2,720.00	2,694.56	25.44	99.06%
<i>Total Other Public Safety.</i>	<i>81,457.85</i>	<i>\$100,585.00</i>	<i>91,388.09</i>	<i>9,196.91</i>	<i>90.86%</i>
Total Public Safety	2,283,597.30	\$2,421,930.25	2,378,421.94	43,508.31	98.20%

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Education System					
School Department					
Tuition - SPED	335,085.26	\$295,207.09	290,562.24	4,644.85	98.43%
Tuition - Swampscott	1,238,769.00	\$1,217,892.00	1,217,892.00	0.00	100.00%
Johnson School Budget	1,398,966.90	\$1,499,264.91	1,495,998.10	3,266.81	99.78%
<i>School Appropriation</i>	<i>2,972,821.16</i>	<i>3,012,364.00</i>	<i>3,004,452.34</i>	<i>7,911.66</i>	<i>99.74%</i>
Transportation/SPED	106,364.00	\$122,992.00	97,979.90	25,012.10	79.66%
Transportation/Regular	138,772.00	\$141,448.00	141,447.60	0.40	100.00%
<i>Total Transportation</i>	<i>245,136.00</i>	<i>\$264,440.00</i>	<i>239,427.50</i>	<i>25,012.50</i>	<i>90.54%</i>
School - Debt Service	502,787.48	\$505,452.00	490,592.50	14,859.50	97.06%
Assessments:					
Essex Agriculture	0.00	\$10,396.00	6,185.00	4,211.00	59.49%
North Shore Regional Voc.	114,679.00	\$89,058.00	89,058.00	0.00	100.00%
Total Education System	3,835,423.64	3,881,710.00	3,829,715.34	51,994.66	98.66%

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Public Works Department					
Public Works Operations					
Administration					
Salaries/Wages	6,191.00	\$6,377.00	6,377.00	0.00	100.00%
General Expenses	1,094.58	\$1,409.00	1,010.96	398.04	71.75%
Capital Outlay		\$15,000.00	10,900.00	4,100.00	72.67%
<i>Subtotal DPW Administration</i>	<i>\$7,285.58</i>	<i>\$22,786.00</i>	<i>\$18,287.96</i>	<i>\$4,498.04</i>	<i>80.26%</i>
Highways/Streets/Parks/Beaches					
Salaries/Wages	78,590.16	\$96,130.56	92,567.41	3,563.15	96.29%
General Expenses	123,053.20	\$148,335.44	140,810.35	7,525.09	94.93%
Capital Outlay - Paving				0.00	
<i>Subtotal Highways/Streets/B/P</i>	<i>201,643.36</i>	<i>\$244,466.00</i>	<i>233,377.76</i>	<i>11,088.24</i>	<i>95.46%</i>
Snow & Ice					
Snow & Ice	62,212.98	\$72,321.62	72,321.01	0.61	100.00%
Emergency Expenses ch44 S31D					
	45,395.50	\$0.00	0.00	0.00	
Waste Collection/Disposal					
	0.00	\$0.00	0.00	0.00	
Beaches & Parks					
Salaries/Wages	50,862.39	\$54,403.00	50,109.83	4,293.17	92.11%
General Expenses	14,133.03	\$18,000.00	15,822.61	2,177.39	87.90%
Capital Outlay	3,995.22	\$5,000.00	5,000.00	0.00	100.00%
<i>Subtotal Beaches & Parks</i>	<i>68,990.64</i>	<i>\$77,403.00</i>	<i>70,932.44</i>	<i>\$6,470.56</i>	<i>91.64%</i>
Cemetery					
Salaries/Wages	24,133.78	\$26,788.00	24,921.82	1,866.18	93.03%
General Expenses	5,707.74	\$7,817.00	6,540.07	1,276.93	83.66%
Capital Outlay	1,913.92	\$19,500.00	0.00	19,500.00	0.00%
<i>Subtotal Cemetery</i>	<i>31,755.44</i>	<i>\$54,105.00</i>	<i>31,461.89</i>	<i>22,643.11</i>	<i>58.15%</i>
Overhead Operations					
General Expenses	8,768.13	\$9,405.00	8,807.23	597.77	93.64%
Capital Outlay	8,403.75	\$9,000.00	8,487.24	512.76	94.30%
Public Works - Debt Service	0.00	\$11,430.00	0.00	11,430.00	0.00%
<i>Subtotal DPW Overhead</i>	<i>17,171.88</i>	<i>\$29,835.00</i>	<i>17,294.47</i>	<i>12,540.53</i>	<i>57.97%</i>
Total Public Works Department	434,455.38	500,916.62	443,675.53	57,241.09	88.57%

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Culture/Recreation					
Council on Aging					
Salaries/Wages	23,913.25	\$26,464.00	23,926.39	2,537.61	90.41%
General Expenses	17,135.64	\$22,801.00	18,861.03	3,939.97	82.72%
Capital Outlay					
Veteran's Agent					
Salaries/Wages	1,500.00	\$2,000.00	2,000.00	0.00	100.00%
General Expenses	29,061.39	\$25,460.00	21,067.62	4,392.38	82.75%
Library					
Salaries/Wages/Gen. Expense	192,065.93	\$198,829.00	189,840.14	8,988.86	95.48%
FY 12 Encumbrance	336.00				
Recreation-General					
Salaries/Wages					
General Expenses	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing					
General Expenses	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis					
General Expenses	2,880.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee					
General Expenses	5,985.50	\$6,200.00	6,132.75	67.25	98.92%
Fourth of July Committee					
General Expenses	2,097.69	\$2,215.00	1,893.70	321.30	85.49%
Beautification Committee					
General Expenses	2,060.00	\$2,060.00	2,060.00	0.00	100.00%
Personnel Committee					
General Expenses	0.00	\$0.00	0.00	0.00	0.00%
Military Houses					
General Expenses	42,916.43	\$56,650.00	47,719.74	8,930.26	84.24%
Total Culture/Recreation	326,646.83	\$349,374.00	320,196.37	29,177.63	91.65%
General Debt Service					
Actual Debt Service	54,924.19	\$123,309.00	35,414.36	87,894.64	28.72%
Proposed Debt				0.00	
Total Debt Service	54,924.19	\$123,309.00	35,414.36	87,894.64	28.72%
Total Operation Cost	7,829,567.39	\$8,275,070.22	7,967,683.31	307,386.91	96.29%

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Intergovernmental					
Cherry Sheet					
State Assessments	85,741.00	\$86,478.00	87,517.00	(1,039.00)	101.20%
Charter School Assessments	68,719.00	\$68,372.00	58,484.00	9,888.00	85.54%
Essex Agi School Assessment	0.00	\$12,553.00	12,553.00	0.00	100.00%
<i>Total Intergovernmental</i>	<i>154,460.00</i>	<i>\$167,403.00</i>	<i>158,554.00</i>	<i>8,849.00</i>	<i>94.71%</i>
Other Expenses					
Unemployment Compensation	8,708.60	\$48,256.00	696.29	47,559.71	1.44%
FY 11 Encumbrance Unemploy					
Life Insurance	1,525.90	\$1,627.00	1,542.15	84.85	94.78%
Health Insurance	729,732.66	\$797,000.00	714,028.87	82,971.13	89.59%
Medicare Taxes	62,396.08	\$69,510.00	65,385.41	4,124.59	94.07%
Essex County Retirement	524,703.76	\$565,154.00	554,064.00	11,090.00	98.04%
Pension/Annuity	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	\$3,587.00	0.00	3,587.00	0.00%
Insurance Committee Expenses	208,409.43	\$231,261.00	224,882.29	6,378.71	97.24%
<i>Total Miscellaneous</i>	<i>1,535,476.43</i>	<i>1,716,395.00</i>	<i>1,560,599.01</i>	<i>155,795.99</i>	<i>90.92%</i>
Total Before RF & Articles	9,519,503.82	\$10,158,868.22	9,686,836.32	472,031.90	95.35%
Reserve Funds					
Base Appropriation *	0.00	\$42,704.40	0.00	42,704.40	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>42,704.40</i>	<i>0.00</i>	<i>42,704.40</i>	<i>0.00%</i>
<i>*Reserve Fund -\$100,000 less RF Transfers- \$ 2,500 ACO-\$Fire Fuel, assessor exp \$13,197.35, cemetery capital \$18,500</i>					
<i>*Reserve Fund -\$6,000 fire salaries,\$5,000 data processing services,\$2,000 fire exp-\$10,098.25 fire salaries</i>					
Total General Funds	9,519,503.82	\$10,201,572.62	9,686,836.32	514,736.30	94.95%
Interfund Transfers-Out					
Reserve Fund Transfer to Dredging	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-Military Houses					
Transfer to W/S Enterprise Fund De	321,832.00	\$320,711.00	320,711.00	0.00	100.00%
Transfer to Retirement Special Rev	0.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Specie	15,000.00	\$0.00	0.00	0.00	
Transfer to School Special Revenue Fund SPED Tuition Art 12 4/10					
Short Beach Rope & Fence from Available Funds		\$4,000.00	4,000.00	0.00	100.00%
OPEB Stabilization Fund from Available Funds		\$1.00	1.00	0.00	100.00%
Debt Paydown-Paving	35,000.00	\$75,000.00	75,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathin	19,000.00	\$29,000.00	29,000.00	0.00	100.00%
Debt Paydown-Fire Truck Matching Grant		\$6,000.00	6,000.00	0.00	100.00%
Debt Paydown-Bear Pond Dredging	25,000.00	\$50,000.00	50,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>415,832.00</i>	<i>484,712.00</i>	<i>484,712.00</i>	<i>0.00</i>	<i>100.00%</i>
TOTAL APPROPRIATIONS	9,935,335.82	10,686,284.62	10,171,548.32	514,736.30	95.18%

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
FY 14 Revenue Budget Variance:					
FY 14 Revenue Budget		9,982,878.00			
FY 13 Encumbrances	79,000.00				
FY 14 Use of Free Cash ATM 4/13	\$529,497.00				
FY 14 Use of Overlay ATM 4/13	\$54,001.00				
FY 14 Use Free Cash ATM 4/14	\$0.00				
FY 14 Use of Overlay ATM 4/14	\$40,908.62				
Total Other Sources Used		<u>703,406.62</u>			
FY 14 9 C State Aid Reductions					
Total Appropriation Budget			\$10,686,284.62		
**** Encumbrances:					
Debt Paydown for FY13 Debt pd 7/13		<u>\$79,000.00</u>			
Total FY 13 Encumbrances		79,000.00			
***** Free Cash Usage 4/27/13 for FY 14:					
Omnibus Art.7-Police Cruiser		\$35,000.00			
Omnibus Art.7-Fire Capital		\$12,000.00			
Omnibus Art.7-DPW Capital		\$30,000.00			
Omnibus Art.7-School Expenses		<u>\$452,497.00</u>			
Total Free Cash Usage 4/13 for FY14 Budget		529,497.00			
***** Free Cash Usage 4/14 for FY 14:					
Omnibus Art 3-Emergeny Appropriation Storms		\$0.00			
Omnibus Art 4-DPW Snow and Ice		\$0.00			
Omnibus Art 28-Prior Yr. School Transportation Expenses		<u>\$0.00</u>			
Total Free Cash Usage 4/14 for FY14 Budget		0.00			
FY 14 Use of Overlay Surplus 4/13 ATM:					
Art.24 OPEB Stabilization Fund		\$1.00			
Art.25 Short Beach Rope & Fence		\$4,000.00			
Omnibus Art.7-School Expenses		<u>\$50,000.00</u>			
Total Use of Overlay Surplus FY 14 4/13 ATM		54,001.00			
FY 14 Use of Overlay Surplus FY14 4/14 ATM:					
Art.4 Snow & Ice		<u>\$40,908.62</u>			
Total Use of Overlay Surplus FY 14 4/14 ATM		40,908.62			

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Water/Sewer Enterprise					
Beginning FY 07					
FY 14 EXPENDITURE REPORT					
Sewer Division					
Salaries/Wages	193,800.07	\$224,895.84	191,086.21	33,809.63	84.97%
General Expenses	117,364.06	\$176,121.16	156,812.06	19,309.10	89.04%
FY 13 Encumbrance**** Contract Operation		\$6,950.00	6,950.00	0.00	100.00%
Lynn Water & Sewer	185,521.55	\$254,410.00	233,981.89	20,428.11	91.97%
Capital Outlay	60,000.00	\$60,000.00	44,147.47	15,852.53	73.58%
Sewer - Debt Service	150,643.26	\$145,948.00	145,947.76	0.24	100.00%
Sewer - Proposed Debt		\$0.00			
<i>Subtotal Sewer</i>	<i>707,328.94</i>	<i>\$868,325.00</i>	<i>778,925.39</i>	<i>89,399.61</i>	89.70%
Water Division					
Salaries/Wages	143,602.83	\$156,563.56	140,735.15	15,828.41	89.89%
General Expenses	51,072.20	\$85,268.44	65,852.73	19,415.71	77.23%
MWRA Assessment	309,977.00	\$349,849.00	349,194.00	655.00	99.81%
Capital Outlay	45,336.40	\$60,000.00	53,565.00	6,435.00	89.28%
Water - Debt Service	171,187.50	\$174,763.00	174,762.50	0.50	100.00%
<i>Subtotal Water</i>	<i>721,175.93</i>	<i>\$826,444.00</i>	<i>784,109.38</i>	<i>42,334.62</i>	94.88%
Transfers-Out General Fund	186,431.00	\$179,339.00	179,339.00	0.00	100.00%
Transfers-Out Stabilization Fund-W	0.00	\$200,000.00	200,000.00	0.00	100.00%
Transfers-Out Capital Projects-Deb	60,000.00	\$0.00	0.00	0.00	0.00%
Transfers-Out Capital Projects-W/S	0.00	\$331,000.00	331,000.00	0.00	100.00%
<i>Subtotal Transfers-Out</i>	<i>246,431.00</i>	<i>\$710,339.00</i>	<i>710,339.00</i>	<i>0.00</i>	100.00%
Reserves	0.00	\$39,140.00	0.00	39,140.00	0.00%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>\$39,140.00</i>	<i>0.00</i>	<i>39,140.00</i>	0.00%
Totals W/S Enterprise Fund	1,674,935.87	2,444,248.00	2,273,373.77	170,874.23	93.01%

Indirect

Health Insurance	\$46,364.00	FY 14 W/S Revenue Budget Variance:			
FICA	\$2,902.00	FY 14 W/S Revenue Budget		\$1,906,298.00	
Pensions	\$50,264.00	FY 13 Encumbrance		\$6,950.00	
Workers' Comp Ins.	\$15,986.00	FY 14 Use of Available Funds (Below)*****		<u>\$531,000.00</u>	
Property Insurance	\$19,005.00	Total W/S Appropriation Budget		2,444,248.00	
Accounting/Collecting Dept	\$15,846.00				
Audit	\$3,800.00				
Clerical	\$25,172.00	***** Available Funds Usage 4/14 for FY 14:			
Subtotal	<u>\$179,339.00</u>	Article #9 4/14 ATM Water/Sewer Equipment			60,000
		Article #10 4/14 ATM Professional Services			125,000
		Article #11 4/14 ATM Nectar Place Water Mains			120,000
		Article #13 4/14 ATM Water/Sewer Stabilization Fund			200,000
		Article #14 4/14 ATM Ward Pump Station Fuel Tank Removal			<u>26,000</u>
		Total Available Funds Usage 4/14 for FY14 Budget			531,000

June 30, 2014

FY 14 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
Rubbish Enterprise					
Beginning FY 13					
FY 14 EXPENDITURE REPORT					
Rubbish Enterprise					
Salaries/Wages	43,773.97	\$45,360.00	44,960.80	399.20	99.12%
General Expenses	40,938.45	\$57,775.00	36,144.57	21,630.43	62.56%
Household Collection	287,817.96	\$287,331.00	287,331.00	0.00	100.00%
Rubbish - Debt Service	0.00	\$20,320.00	0.00	20,320.00	0.00%
Capital Outlay	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Rubbish	\$372,530.38	\$410,786.00	\$368,436.37	42,349.63	89.69%
		\$410,786.00			
		\$0.00			
		410,786.00			

June 2014

Town of Nahant
FY14 REVENUE REPORT

	2013 Actual REVENUES	2014 Budgeted REVENUES	2014 Actual REVENUES	2014 Remaining Budget	%
Personal Property Taxes	202,397.97	189,208.00	209,226.10	(20,018.10)	110.58%
Personal Property Tax Refund	(14,495.03)	(150.00)	(294.13)	144.13	196.09%
Net Personal Property Taxes	187,902.94	189,058.00	208,931.97	(19,873.97)	110.51%
Real Estate Taxes	7,591,385.84	7,771,065.00	7,730,501.46	40,563.54	99.48%
Real Estate Tax Refund	(35,557.47)	(30,000.00)	(6,773.85)	(23,226.15)	22.58%
Net Real Estate Taxes	7,555,828.37	7,741,065.00	7,723,727.61	17,337.39	99.78%
Tax Title Collected	22,442.00	0.00	35,947.18	(35,947.18)	100.00%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00%
Total Tax Revenues	7,766,173.31	7,930,123.00	7,968,606.76	(38,483.76)	100.49%
Motor Vehicle Excises	487,202.94	451,739.00	544,069.28	(92,330.28)	120.44%
Motor Vehicle Excise Refund	(14,956.50)	(15,000.00)	(11,196.15)	(3,803.85)	74.64%
Net Motor Vehicle Excise	472,246.44	436,739.00	532,873.13	(96,134.13)	122.01%
Boat Excise Taxes	5,353.44	5,192.00	5,719.54	(527.54)	110.16%
Boat Excise Refund	(311.09)	(150.00)	(218.31)	68.31	145.54%
Net Boat Excise	5,042.35	5,042.00	5,501.23	(459.23)	109.11%
Total Excise Tax Revenues	477,288.79	441,781.00	538,374.36	(96,593.36)	121.86%
Interest on Taxes/Excises	23,455.45	23,292.00	24,930.38	(1,638.38)	107.03%
Penalty - Demand Payments	3,923.20	4,083.00	3,491.14	591.86	85.50%
Payment In Lieu of Taxes	1,557.70	1,545.00	1,559.20	(14.20)	100.92%
Total Interest & Penalties	28,936.35	28,920.00	29,980.72	(1,060.72)	103.67%
Rubbish/Recycling Fees	5,642.12	0.00	2,135.58	(2,135.58)	100.00%
Other Charges For Services *	7,047.19	7,039.00	6,260.28	778.72	88.94%
Total User Charges	12,689.31	7,039.00	8,395.86	(1,356.86)	119.28%
Fees **	46,810.10	46,808.00	32,941.00	13,867.00	70.37%
Cemetery Fees	8,550.00	8,550.00	12,380.00	(3,830.00)	144.80%
Ambulance Fees	76,312.19	75,882.00	74,914.86	967.14	98.73%
Rentals	387,471.03	314,500.00	390,183.51	(75,683.51)	124.06%
Total Fees & Rentals	519,143.32	445,740.00	510,419.37	(64,679.37)	114.51%
Alcoholic Beverage Licenses	8,565.00	8,500.00	8,205.00	295.00	96.53%
Other Licenses ***	9,932.00	9,700.00	11,110.00	(1,410.00)	114.54%
Permits****	107,301.27	46,403.00	101,495.24	(55,092.24)	218.73%
Beach Stickers	65.00	0.00	60.00	(60.00)	100.00%
Total Licenses & Permits	125,863.27	64,603.00	120,870.24	(56,267.24)	187.10%
Extra Elections State Revenue	0.00	0.00	5,814.00	(5,814.00)	100.00%
State Reimbursement - Taxes	30,946.00	30,165.00	15,088.00	15,077.00	50.02%
State Education Dist/Reimb	454,021.00	462,021.00	462,021.00	0.00	100.00%
Charter School Reimbursement	30,388.00	10,201.00	16,822.00	(6,621.00)	164.91%
State General Dist/Reimb	328,826.00	341,406.00	348,649.00	(7,243.00)	102.12%
Total Intergvnmnt Revenues	844,181.00	843,793.00	848,394.00	(4,601.00)	100.55%

June 2014

Town of Nahant
FY14 REVENUE REPORT

	2013 Actual REVENUES	2014 Budgeted REVENUES	2014 Actual REVENUES	2014 Remaining Budget	%
CMS Retiree Subsidy	0.00	0.00	13,350.07	(13,350.07)	100.00%
Total CMS Retiree Subsidy	0.00	0.00	13,350.07	(13,350.07)	100.00%
Fines & Forfeits****	46,278.88	40,640.00	43,887.03	(3,247.03)	107.99%
Total Fines & Forfeits	46,278.88	40,640.00	43,887.03	(3,247.03)	107.99%
Sale of Inventory	0.00	0.00	4,308.83	(4,308.83)	100.00%
Total Sale of Inventory	0.00	0.00	4,308.83	(4,308.83)	0.00%
Earnings on Investments	927.44	900.00	1,263.00	(363.00)	140.33%
Total Earnings on Investment	927.44	900.00	1,263.00	(363.00)	140.33%
Other Miscellaneous Revenue	10,711.54	0.00	16,154.57	(16,154.57)	100.00%
Total Miscellaneous Revenue	10,711.54	0.00	16,154.57	(16,154.57)	100.00%
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	186,431.00	179,339.00	179,339.00	0.00	100.00%
Total Interfund Transfer In	186,431.00	179,339.00	179,339.00	0.00	0.00%
TOTAL GENERAL FUNDS	10,018,624.21	9,982,878.00	10,283,343.81	(300,465.81)	103.01%
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.					
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.					
***Other Licenses=Dog Licenses & Misc Licenses.					
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.					
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.					
Water/Sewer Enterprise Fund Beginning FY07					
Water Usage Charges	658,089.77	747,011.00	771,231.19	(24,220.19)	103.24%
Sewer Usage Charges	804,570.06	838,576.00	753,346.86	85,229.14	89.84%
Water Meters	2,100.00	0.00	1,575.00	(1,575.00)	100.00%
Tax Title Liens Redeemed	349.40	0.00	1,360.61	(1,360.61)	100.00%
Utility Liens Redeemed	48,515.92	0.00	49,171.95	(49,171.95)	100.00%
Earnings on Investments	1,753.15	0.00	611.23	(611.23)	100.00%
Other Charges for Services	3,650.00	0.00	425.00	(425.00)	100.00%
Penalties and Interest	9,379.95	0.00	11,356.61	(11,356.61)	100.00%
Transfer In - Debt Shift	321,832.00	320,711.00	320,711.00	0.00	100.00%
Total Water/Sewer Enterprise Fund	1,850,240.25	1,906,298.00	1,909,789.45	(3,491.45)	100.18%
Rubbish Enterprise Fund Beginning FY13					
Rubbish Charges	387,570.27	410,786.00	415,085.55	(4,299.55)	101.05%
Utility Liens Redeemed	0.00	0.00	7,200.91	(7,200.91)	100.00%
Earnings on Investments	0.00	0.00	202.67	(202.67)	100.00%
Other Charges for Services	0.00	0.00	2,009.80	(2,009.80)	100.00%
Penalties and Interest	0.00	0.00	0.00	0.00	100.00%
Transfer In -	0.00	0.00	0.00	0.00	100.00%
Total Rubbish Enterprise Fund	387,570.27	410,786.00	424,498.93	(13,712.93)	103.34%
TOTAL INCLUDING ENTERPRISE F	12,256,435	12,299,962.00	12,617,632.19	317,670.19	102.58%

Revenue Details
June 2014

Type and Detail	2014 Budgeted Revenues	2014 Actual Revenues	2014 Remaining Budget	2014 Percentage Received
<u>Other Charges for Services</u>				
Public Works Call-Outs	\$1,660.00	\$746.00	\$914.00	44.94%
Other Charges for Services	\$765.00	\$1,000.00	(\$235.00)	130.72%
Police Insurance Reports	\$135.00	\$125.00	\$10.00	92.59%
Flu Shot Reimbursements	\$2,329.00	\$3,293.68	(\$964.68)	0.00%
Planning Board/BOA Charges	\$2,150.00	\$1,090.60	\$1,059.40	50.73%
Public Safety Misc.	\$0.00	\$5.00	(\$5.00)	100.00%
Total Charges for Services	\$7,039.00	\$6,260.28	\$778.72	88.94%
<u>Fees</u>				
Tax Collection Fees	\$513.00	\$1,000.00	(\$487.00)	194.93%
Lien Certificates	\$3,355.00	\$2,125.00	\$1,230.00	63.34%
Boat Registration (Mooring Fees)	\$10,865.00	\$13,171.00	(\$2,306.00)	121.22%
Miscellaneous Fees	\$12,350.00	\$1,880.00	\$10,470.00	15.22%
Winter Waiver Applications	\$1,565.00	\$1,410.00	\$155.00	90.10%
Reg of Motor Vehicle Fees	\$5,430.00	\$4,870.00	\$560.00	89.69%
Boat Storage	\$12,730.00	\$8,485.00	\$4,245.00	100.00%
Total Fees	\$46,808.00	\$32,941.00	\$13,867.00	70.37%
<u>Other Licenses</u>				
Dog Licenses	\$5,500.00	\$5,770.00	(\$270.00)	104.91%
Miscellaneous Licenses	\$4,200.00	\$5,340.00	(\$1,140.00)	127.14%
Total Other Licenses	\$9,700.00	\$11,110.00	(\$1,410.00)	114.54%
<u>Permits</u>				
Occupancy Permits	\$0.00	\$525.00	(\$525.00)	100.00%
Building Permits	\$29,633.00	\$69,820.24	(\$40,187.24)	235.62%
Electrical Permits	\$5,000.00	\$15,428.50	(\$10,428.50)	308.57%
Plumbing Permits	\$6,735.00	\$9,621.50	(\$2,886.50)	142.86%
Fire/Oil Permits	\$1,780.00	\$3,630.00	(\$1,850.00)	203.93%
Gun Permits	\$910.00	\$1,012.50	(\$102.50)	111.26%
Conservation Permits	\$765.00	\$932.50	(\$167.50)	121.90%
Burial Permits	\$305.00	\$225.00	\$80.00	73.77%
Alarm Permits	\$1,275.00	\$300.00	\$975.00	23.53%
Total Permits	\$46,403.00	\$101,495.24	(\$55,092.24)	218.73%
<u>Fines and Forfeits</u>				
Parking Fines	\$23,180.00	\$25,960.00	(\$2,780.00)	111.99%
Parking Penalties	\$2,500.00	\$3,320.00	(\$820.00)	132.80%
Court Fines	\$1,700.00	\$325.00	\$1,375.00	19.12%
Library Fines	\$1,260.00	\$1,137.03	\$122.97	90.24%
Dog Control Fines	\$0.00	\$0.00	\$0.00	0.00%
Reg Motor Vehicles-Civil Fines	\$12,000.00	\$13,145.00	(\$1,145.00)	109.54%
Total Fines and Forfeits	\$40,640.00	\$43,887.03	(\$3,247.03)	107.99%
<u>Rentals</u>				
Golf Course	\$103,501.66	\$93,571.72	\$9,929.94	90.41%
Other (Cell Tower Rentals)	\$78,000.00	\$81,492.62	(\$3,492.62)	104.48%
Military Housing Rentals	\$132,998.34	\$188,321.77	(\$55,323.43)	141.60%
Other Rentals	\$0.00	\$9,430.00	(\$9,430.00)	100.00%
Other (Fishermen)	\$0.00	\$3,150.00	(\$3,150.00)	0.00%
Dory Club	\$0.00	\$150.00	(\$150.00)	100.00%
Preservation Trust Valley Road Sc	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Oceanview Lease	\$0.00	\$8,967.40	(\$8,967.40)	100.00%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	100.00%
Total Rentals	\$314,500.00	\$390,183.51	(\$75,683.51)	124.06%
<u>Other Miscellaneous</u>				
Elections	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$2,515.23	(\$2,515.23)	100.00%
Restitution	\$0.00	\$0.00	\$0.00	0.00%
CMS Retire Drug Subsidy	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of BANS	\$0.00	\$13,639.34	(\$13,639.34)	100.00%
MA Rehab	\$0.00	\$0.00	\$0.00	0.00%
Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Total Misc. Revenue	\$0.00	\$16,154.57	(\$16,154.57)	100.00%

Annual Town Meeting FY14 Transfers
of Funds 4/26/14

Article #	Description	Overlay Surplus	Free Cash	Transfers	Total
Sources of Funds:					
3	Employee Benefits			25,413	25,413
4	Overlay Surplus	40,909			40,909
	Total sources	40,909	0	25,413	66,322
Uses of Funds:					
3	FY 14 Transfers-Fire Department Salaries			5,000	5,000
3	FY 14 Transfers-Fire Depart. General Expenses			5,000	5,000
3	FY 14 Transfers-Town Hall General Expenses			4,000	4,000
4	FY 14 Snow and Ice	40,909	0	11,413	52,322
	Total uses	40,909	0	25,413	66,322
		0	0	0	0

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of **NAHANT**

FY2014

Long Term Debt Inside the Debt Limit	= Outstanding June 30, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Buildings	435,000.00		72,500.00	362,500.00	15,949.99
Departmental Equipment	15,000.00		15,000.00	0.00	262.50
School Buildings	4,000,000.00		314,500.00	3,685,500.00	160,842.49
School - All Other	75,000.00		12,500.00	62,500.00	2,750.01
Sewer	205,000.00		45,500.00	159,500.00	7,982.51
Solid Waste	0.00			0.00	
Other Inside	0.00			0.00	0.00
				0.00	
SUB - TOTAL Inside	\$4,730,000.00	\$0.00	\$460,000.00	\$4,270,000.00	\$187,787.50

Long Term Debt Outside the Debt Limit	= Outstanding June 30, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	590,230.00		64,310.00	525,920.00	28,155.25
Solid Waste				0.00	
Water	1,118,000.30	0.00	159,500.00	958,500.30	0.00
Other Outside					
SUB - TOTAL Outside	\$1,708,230.30	\$0.00	\$223,810.00	\$1,484,420.30	\$28,155.25
TOTAL Long Term Debt	\$6,438,230.30	\$0.00	\$683,810.00	\$5,754,420.30	\$215,942.75

Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.

Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Kathryn F. Famulari Date: 7/28/14

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters Date: 7/28/14

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt					
Inside the Debt Limit	= Outstanding		- Retirements	= Outstanding	Interest
Report by Issuance	June 30, 2013	+ New Debt Issued		June 30, 2014	Paid in FY2014
Library Renov 47-90	0.00			0.00	0.00
CPA Wharf Renovations	375,000.00		62,500.00	312,500.00	13,749.99
Sea Gaels 1-89	0.00		0.00	0.00	0.00
2nd sewer III 24-89 Inside	0.00		0.00	0.00	0.00
Sewer Pump Station 4/06	120,000.00		30,000.00	90,000.00	4,912.50
Sewer 4/05	0.00		0.00	0.00	0.00
School Construction	3,890,000.00		300,000.00	3,590,000.00	156,725.00
PS & DPW Bldgs. 4/08	60,000.00		10,000.00	50,000.00	2,200.00
Roads & Sidewalks 4/04	0.00			0.00	0.00
DPW Truck 4/07	0.00		0.00	0.00	0.00
Fire Dept Truck 4/07	0.00		0.00	0.00	0.00
Backhoe 4/08	15,000.00		15,000.00	0.00	262.50
School Roof 4/07	110,000.00		14,500.00	95,500.00	4,117.49
School Traffic Road 4/08	75,000.00		12,500.00	62,500.00	2,750.01
Pump Station Winter 4/07	40,000.00		8,000.00	32,000.00	1,420.00
Pump Station Pearl 4/08	45,000.00		7,500.00	37,500.00	1,650.01
Street Sweeper 4/05	0.00		0.00	0.00	0.00
Computer Systems 4/05	0.00		0.00	0.00	0.00
Kelley Greens Bldg 4/05	0.00		0.00	0.00	0.00
Dump Truck 4/05	0.00		0.00	0.00	0.00
NLSS CPA 4/06	0.00		0.00	0.00	0.00
TOTAL	4,730,000.00	0.00	460,000.00	4,270,000.00	187,787.50
				Must equal	
				page 1 subtotal	

Long Term Debt					
Outside the Debt Limit	= Outstanding		- Retirements	= Outstanding	Interest
Report by Issuance	June 30, 2013	+ New Debt Issued		June 30, 2014	Paid in FY2014
Sewer Project 23-80	325,000.00	0.00	32,500.00	292,500.00	15,437.50
Sewer Program II 8-81	82,900.00	0.00	7,400.00	75,500.00	4,145.00
Sewer Program III 8-81	122,330.00	0.00	9,410.00	112,920.00	6,116.50
2nd sewer III 24-89 OS	0.00	0.00	0.00	0.00	0.00
Causeway Water 21-88	0.00	0.00	0.00	0.00	0.00
2nd main Causeway 1-91	0.00	0.00	0.00	0.00	0.00
W/S Lines/Pump Stations	60,000.00	0.00	15,000.00	45,000.00	2,456.25
MWRA Assit #1	0.20	0.00	0.00	0.20	0.00
MWRA Assit #2	0.10	0.00	0.00	0.10	0.00
MWRA Assit #3	0.00	0.00	0.00	0.00	0.00
MWRA Assit #4	13,400.00	0.00	13,400.00	0.00	0.00
MWRA Assit #5	40,200.00	0.00	13,400.00	26,800.00	0.00
MWRA Assit #6	40,200.00	0.00	13,400.00	26,800.00	0.00
MWRA Assit #7	67,000.00	0.00	13,400.00	53,600.00	0.00
MWRA Assit #8	107,200.00	0.00	13,400.00	93,800.00	0.00
Water Meters 16/11	675,000.00	0.00	75,000.00	600,000.00	0.00
MWRA Mains & Hydrants	175,000.00	0.00	17,500.00	157,500.00	0.00
TOTAL	1,708,230.30	0.00	223,810.00	1,484,420.30	28,155.25
				Must equal	
				page 1 subtotal	

**GOVERNMENTAL FUNDS
BALANCE SHEET
June 30, 2014**

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 1,991,512	\$	\$	\$	\$ 1,991,512
Receivables, net of allowance for uncollectible amounts:					
Real estate and personal property taxes	143,324				143,324
Real estate tax deferrals	140,533				140,533
Tax liens	227,750	4,237			231,987
Motor vehicle and other excise taxes	83,809				83,809
Community preservation surcharges		2,707			2,707
Trash	8,509				8,509
Parking violations	11,000				11,000
Departmental and other	35,904				35,904
Intergovernmental	8,276			27,305	35,581
Restricted assets:					
Cash and cash equivalents		813,034		892,640	1,705,674
TOTAL ASSETS	<u>\$ 2,650,617</u>	<u>\$ 819,978</u>	<u>\$ 0</u>	<u>\$ 919,945</u>	<u>\$ 4,390,540</u>
LIABILITIES AND FUND BALANCES					
LIABILITIES:					
Warrants payable	\$ 234,908	\$ 1,513	\$	\$ 10,135	\$ 246,556
Accrued payroll	73,802	450		3,464	77,716
Tax refunds payable	0				0
Other liabilities	13,339				13,339
Accrued short-term interest	25,829				25,829
Short-term notes payable		100,000	1,866,000	751,000	2,717,000
TOTAL LIABILITIES	<u>\$ 347,878</u>	<u>\$ 101,963</u>	<u>\$ 1,866,000</u>	<u>\$ 764,599</u>	<u>\$ 3,080,440</u>
DEFERRED INFLOWS OF RESOURCES:					
Unavailable revenue	\$ 597,858	\$ 6,944	\$	\$	\$ 604,802
FUND BALANCES:					
Nonspendable	0				25,150
Restricted	0	711,071			727,358
Committed	739,045				739,045
Assigned	119,861				119,861
Unassigned	845,975		(1,866,000)	(597,162)	(1,617,187)
TOTAL FUND BALANCES	<u>1,704,881</u>	<u>711,071</u>	<u>(1,866,000)</u>	<u>155,346</u>	<u>705,298</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 2,650,617</u>	<u>\$ 819,978</u>	<u>\$ 0</u>	<u>\$ 919,945</u>	<u>\$ 4,390,540</u>

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2014

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES:					
Real estate and personal property taxes	\$ 7,966,376	\$	\$	\$	\$ 7,966,376
Motor vehicle and other excise taxes	538,374				538,374
Tax Liens	35,947				35,947
Payment in lieu of taxes	1,559				1,559
Community preservation surcharges	-	179,600			179,600
Charges for services	1,746			206,994	208,740
Trash disposal	2,136				2,136
Intergovernmental	1,578,056	176,692		316,616	2,071,364
Penalties and interest on taxes	28,422				28,422
Licenses and permits	119,956				119,956
Fines and forfeitures	43,887				43,887
Departmental	528,486			162,125	690,611
Contributions	-			102,265	102,265
Investment income	1,527	687		189	2,403
TOTAL REVENUES	<u>10,846,472</u>	<u>356,979</u>	<u>0</u>	<u>788,189</u>	<u>11,991,640</u>
EXPENDITURES:					
Current:					
General government	960,260	71,435		16,905	1,048,600
Public Safety	2,378,422			27,021	2,405,443
Education	3,339,123			476,134	3,815,257
Public works	428,676			272,665	701,341
Health and human services	65,855			17,538	83,393
Culture and recreation	254,341	4,650		66,436	325,427
Pension benefits	1,276,190				1,276,190
Employee benefits	801,356				801,356
Property and liability insurance	205,179				205,179
State and county charges	158,554				158,554
Debt service:					
Principal	352,000	62,500			414,500
Interest	197,540	13,750			211,290
TOTAL EXPENDITURES	<u>10,417,496</u>	<u>152,335</u>	<u>0</u>	<u>876,699</u>	<u>11,446,530</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>428,976</u>	<u>204,644</u>	<u>0</u>	<u>(88,510)</u>	<u>545,110</u>
OTHER FINANCING SOURCES (USES):					
Transfers in	379,339			164,000	543,339
Premium from issuance of bonds and notes	13,639				13,639
Transfers out	<u>(484,711)</u>				<u>(484,711)</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>(91,733)</u>	<u>0</u>	<u>0</u>	<u>164,000</u>	<u>72,267</u>
NET CHANGE IN FUND BALANCES	337,243	204,644	0	75,490	617,377
FUND BALANCES AT BEGINNING OF YEAR	<u>1,367,638</u>	<u>506,427</u>	<u>(1,866,000)</u>	<u>79,856</u>	<u>87,921</u>
FUND BALANCES AT END OF YEAR	<u>\$ 1,704,881</u>	<u>\$ 711,071</u>	<u>\$ (1,866,000)</u>	<u>\$ 155,346</u>	<u>\$ 705,298</u>

**BUSINESS TYPE
STATEMENT OF NET
POSITION
June 30, 2014**

	<u>Business-Type Activities</u>
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 983,553
Restricted cash and cash equivalents	325,190
Receivables, net of allowance for uncollectible amounts:	
Tax and utility liens	13,960
Water	186,701
Sewer	176,987
Trash	12,522
Cash and cash equivalents	_____
Total current assets	1,698,913
Noncurrent assets:	
Capital assets, net of accumulated depreciation	7,039,190
Total noncurrent assets	7,039,190
Total assets	8,738,103
LIABILITIES	
Current liabilities:	
Warrants payable	56,361
Accrued payroll	9,635
Compensated absences	2,700
Short-term notes payable	0
Long-term bonds and notes payable	255,910
Total current liabilities	324,606
Noncurrent liabilities:	
Compensated absences	24,300
Net OPEB obligation	87,512
Long-term bonds and notes payable	1,388,010
Total noncurrent liabilities	1,499,822
Total liabilities	1,824,428
NET POSITION	
Net investments in capital assets	5,720,460
Unrestricted	1,193,215
Total net position	\$ 6,913,675

BUSINESS-TYPE FUNDS
CHANGES IN NET
POSITION
FOR THE FISCAL YEAR ENDED JUNE 30, 2014

	<u>2014</u>	<u>2013</u>
<u>REVENUES</u>		
Program Revenues:		
Charges for services	2,060,740	1,905,381
Operating grants and contributions	1,479	1,753
Capital gains and contributions		11,581
TOTAL REVENUES	<u>2,062,219</u>	<u>1,918,715</u>
<u>EXPENSES</u>		
Water/Sewer	1,632,082	1,471,935
Rubbish	<u>372,059</u>	<u>375,986</u>
TOTAL EXPENDITURES	<u>2,004,141</u>	<u>1,847,921</u>
Change in net position before transfers	58,078	70,794
Transfers, net	<u>(58,628)</u>	<u>135,401</u>
Change in net assets	(550)	206,195
Net position-beginning of year	<u>6,914,225</u>	<u>6,708,030</u>
Net position-end of year	<u>6,913,675</u>	<u>6,914,225</u>

Business-Type - Water/Sewer and Rubbish

FY14 transferred \$200,000 from Water/Sewer Fund to Water/Sewer Stabilization Fund.

APPROPRIATIONS

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
General Government						
Moderator						
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen						
Salaries/Wages	1.00	0.00	\$2.00	0.00	2.00	0.00%
General Expenses	5,965.01	3,420.12	\$6,900.00	2,941.94	3,958.06	42.64%
Town Warrant Report	2,467.46	2,285.58	\$2,600.00	0.00	2,600.00	0.00%
Professional Services	40,420.92	38,994.87	\$44,773.00	28,172.56	16,600.44	62.92%
FY 12 Encumbrance	1,200.00					
FY 14 Legal Encumbrance			\$2,400.00	2,400.00	0.00	100.00%
Town Administrator						
Salaries/Wages	158,439.00	145,147.63	181,397.00	104,887.10	76,509.90	57.82%
Health Inspector	9,230.00	9,507.00	\$9,650.00	4,825.02	4,824.98	50.00%
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	3,000.00	3,090.00	\$3,136.00	1,568.00	1,568.00	50.00%
Health Assistant	245.08	0.00	\$0.00	0.00	0.00	
Town Physician	0.00	500.00	\$500.00	250.00	250.00	50.00%
ADA Coordinator	500.00	500.00	\$500.00	0.00	500.00	0.00%
General Expenses	3,901.76	6,468.34	\$7,930.00	5,961.52	1,968.48	75.18%
Capital Outlay-Copier	2,500.00	0.00	\$2,500.00	0.00	2,500.00	0.00%
Finance Committee						
General Expenses	4,912.45	7,152.00	\$7,152.00	155.00	6,997.00	2.17%
Town Accountant						
Salary	97,698.00	158,707.00	\$161,181.00	79,451.09	81,729.91	49.29%
General Expenses	8,524.65	6,547.40	\$9,260.00	590.52	8,669.48	6.38%
FY 12 Encumbrance	5,000.00					
FY 14 Encumbrance			\$2,500.00	2,500.00	0.00	100.00%
Assessors						
Salaries/Wages	68,701.00	71,458.00	\$72,561.00	35,247.09	37,313.91	48.58%
Part Time Wages	20,309.68	15,510.00	\$16,440.00	5,482.80	10,957.20	33.35%
General Expenses	48,332.00	53,318.69	\$51,260.00	18,620.05	32,639.95	36.32%
FY 14 Encumbrance			\$3,000.00	3,000.00	0.00	100.00%
Treasurer/Collector						
Salaries/Wages	118,100.31	122,268.00	\$124,142.00	59,792.77	64,349.23	48.16%
General Expenses	42,620.93	37,203.50	\$42,750.00	11,424.97	31,325.03	26.73%
Town Counsel						
Annual Fee	35,000.00	35,000.00	\$35,000.00	17,509.42	17,490.58	50.03%
Town Hall						
Salaries/Wages	14,181.01	21,492.08	\$22,400.00	11,290.17	11,109.83	50.40%
General Expenses	42,166.33	50,454.77	\$47,741.00	14,354.76	33,386.24	30.07%
Capital	3,000.00	1,106.43	\$3,605.00	1,540.00	2,065.00	42.72%
Data Processing						
General Expenses	107,850.00	121,531.90	\$128,025.00	55,272.43	72,752.57	43.17%
Town Clerk						
Salaries/Wages	31,074.00	32,815.00	\$33,337.00	15,950.08	17,386.92	47.84%
General Expenses	4,699.94	5,885.21	\$7,868.00	1,740.45	6,127.55	22.12%
Election/Registration						
Salaries/Wages	4,603.00	2,060.00	\$4,000.00	2,218.00	1,782.00	55.45%
General Expenses	7,505.03	5,645.60	\$8,684.00	2,898.97	5,785.03	33.38%
Conservation Commission						
General Expenses	537.58	0.00	\$550.00	76.34	473.66	13.88%
Planning Board						
Purchase of Services	27.06	577.26	\$2,000.00	696.98	1,303.02	34.85%
FY 14 Encumbrance			\$1,100.00	1,100.00	0.00	100.00%
General Expenses	0.00	161.24	\$250.00	0.00	250.00	0.00%
Zoning/Board of Appeals						
General Expenses	1,806.85	1,452.15	\$2,750.00	11.52	2,738.48	0.42%
Total General Government	894,520.05	960,259.77	\$1,050,404.00	491,929.55	558,474.45	46.83%

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	144,104.76	148,836.80	\$151,056.00	74,216.51	76,839.49	49.13%
Police Salaries/Wages	942,510.62	982,999.79	\$1,011,935.00	487,227.67	524,707.33	48.15%
General Expenses	153,098.37	145,789.85	\$155,056.00	63,419.32	91,636.68	40.90%
FY 09 Encumbrance						
Capital Outlay	31,500.00	34,998.00	\$0.00	0.00	0.00	
Public Safety - Debt Service						
Total Police Department	1,271,213.75	1,312,624.44	\$1,318,047.00	624,863.50	693,183.50	47.41%
Fire Department						
Fire Salaries/Wages	820,715.49	853,273.25	\$862,627.00	480,672.33	381,954.67	55.72%
General Expenses	105,516.00	109,146.85	\$108,450.00	75,820.01	32,629.99	69.91%
Capital Outlay	4,694.21	11,989.31	\$6,000.00	4,250.00	1,750.00	70.83%
Total Fire Department	930,925.70	974,409.41	\$977,077.00	560,742.34	416,334.66	57.39%
<i>Total Police & Fire</i>	<i>2,202,139.45</i>	<i>2,287,033.85</i>	<i>\$2,295,124.00</i>	<i>1,185,605.84</i>	<i>1,109,518.16</i>	<i>51.66%</i>
Inspectional Services						
Salary	13,270.50	13,888.00	\$14,150.00	7,105.00	7,045.00	50.21%
Building Inspection						
Salary	9,785.00	10,079.00	\$10,230.00	5,115.00	5,115.00	50.00%
Assistant	4,775.00	4,918.00	\$4,992.00	2,496.00	2,496.00	50.00%
General Expenses	3,632.80	2,412.79	\$5,319.00	2,134.33	3,184.67	40.13%
Plumbing/Gas Inspection						
Salary	3,605.00	3,713.00	\$3,769.00	1,884.50	1,884.50	50.00%
Assistant	1,860.00	1,916.00	\$1,945.00	972.50	972.50	50.00%
General Expenses	623.92	623.39	\$1,216.00	194.97	1,021.03	16.03%
Wiring Inspection						
Salary	3,605.00	3,713.00	\$3,769.00	1,884.50	1,884.50	50.00%
Assistant	1,860.00	1,916.00	\$1,945.00	972.50	972.50	50.00%
General Expenses	926.73	796.15	\$2,121.00	61.99	2,059.01	2.92%
Civil Defense						
Salary		5,680.00	\$5,765.00	1,860.00	3,905.00	32.26%
General Expenses	500.00	2,892.17	\$3,000.00	14.25	2,985.75	0.48%
Animal Control						
Salaries/Wages	8,550.00	8,807.00	\$8,940.00	4,470.00	4,470.00	50.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	1,845.00	2,181.74	\$1,700.00	244.75	1,455.25	14.40%
Gas/Vehicle Maintenance	869.29	1,880.18	\$1,500.00	506.83	993.17	33.79%
General Expenses	206.85	1,488.08	\$600.00	450.25	149.75	75.04%
Parking Clerk						
General Expenses	5,226.46	2,993.22	\$6,148.00	844.00	5,304.00	13.73%
Harbormaster						
Salary	1,235.00	1,272.00	\$1,291.00	645.50	645.50	50.00%
Assistant	1,650.00	1,700.00	\$1,726.00	0.00	1,726.00	0.00%
General Expenses	6,435.58	7,287.56	\$7,663.00	1,820.08	5,842.92	23.75%
Wharfinger						
Salary	1,235.00	1,272.00	\$1,291.00	645.50	645.50	50.00%
Assistant	415.00	427.00	\$434.00	0.00	434.00	0.00%
General Expenses	523.88	625.04	\$1,752.00	217.38	1,534.62	12.41%
Capital						
Ocean Rescue						
Training Wages	6,500.00	5,000.00	\$5,113.00	0.00	5,113.00	0.00%
Professional Services	579.20	1,212.21	\$1,580.00	1,580.00	0.00	100.00%
General Expenses	1,742.64	2,694.56	\$2,770.00	1,097.08	1,672.92	39.61%
<i>Total Other Public Safety.</i>	<i>81,457.85</i>	<i>91,388.09</i>	<i>\$100,729.00</i>	<i>37,216.91</i>	<i>63,512.09</i>	<i>36.95%</i>
Total Public Safety	2,283,597.30	2,378,421.94	\$2,395,853.00	1,222,822.75	1,173,030.25	51.04%

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	335,085.26	290,562.24	\$366,797.00	208,743.90	158,053.10	56.91%
Tuition - Swampscott	1,238,769.00	1,217,892.00	\$1,336,046.00	0.00	1,336,046.00	0.00%
Johnson School Budget	1,398,966.90	1,495,998.10	\$1,424,482.00	617,001.10	807,480.90	43.31%
<i>School Appropriation</i>	<i>2,972,821.16</i>	<i>3,004,452.34</i>	<i>3,127,325.00</i>	<i>825,745.00</i>	<i>2,301,580.00</i>	<i>26.40%</i>
Transportation/SPED	106,364.00	97,979.90	\$119,728.00	40,886.00	78,842.00	34.15%
Transportation/Regular	138,772.00	141,447.60	\$144,148.00	61,663.14	82,484.86	42.78%
<i>Total Transportation</i>	<i>245,136.00</i>	<i>239,427.50</i>	<i>\$263,876.00</i>	<i>102,549.14</i>	<i>161,326.86</i>	<i>38.86%</i>
School - Debt Service	502,787.48	490,592.50	\$483,852.00	411,332.50	72,519.50	85.01%
Assessments:						
Essex Agriculture Tech	0.00	6,185.00	\$10,296.00	0.00	10,296.00	0.00%
Essex NS Agriculture Tech	114,679.00	89,058.00	\$108,748.00	19,832.00	88,916.00	18.24%
Total Education System	3,835,423.64	3,829,715.34	3,994,097.00	1,359,458.64	2,634,638.36	34.04%

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	6,191.00	6,377.00	\$6,473.00	3,119.52	3,353.48	48.19%
General Expenses	1,094.58	1,010.96	\$1,410.00	830.47	579.53	58.90%
Capital Outlay		10,900.00	\$0.00	0.00	0.00	
<i>Subtotal DPW Administration</i>	<i>\$7,285.58</i>	<i>\$18,287.96</i>	<i>\$7,883.00</i>	<i>\$3,949.99</i>	<i>\$3,933.01</i>	<i>50.11%</i>
Highways/Streets/Parks/Beaches						
Salaries/Wages	78,590.16	92,567.41	\$105,527.19	67,095.40	38,431.79	63.58%
FY 14 Encumbrance Service			\$1,408.00	1,408.00	0.00	100.00%
General Expenses	123,053.20	140,810.35	\$147,392.00	95,224.61	52,167.39	64.61%
Capital Outlay - Paving					0.00	
<i>Subtotal Highways/Streets/B/P</i>	<i>201,643.36</i>	<i>233,377.76</i>	<i>\$254,327.19</i>	<i>163,728.01</i>	<i>90,599.18</i>	<i>64.38%</i>
Snow & Ice						
Snow & Ice	62,212.98	72,321.01	\$20,000.00	17,826.87	2,173.13	89.13%
Emergency Expenses ch44 S31D	45,395.50	0.00	\$0.00	0.00	0.00	
Beaches & Parks						
Salaries/Wages	50,862.39	50,109.83	\$50,559.81	24,187.46	26,372.35	47.84%
General Expenses	14,133.03	15,822.61	\$14,620.00	8,022.54	6,597.46	54.87%
Capital Outlay	3,995.22	5,000.00	\$5,000.00	3,230.82	1,769.18	64.62%
<i>Subtotal Beaches & Parks</i>	<i>68,990.64</i>	<i>70,932.44</i>	<i>\$70,179.81</i>	<i>35,440.82</i>	<i>\$34,738.99</i>	<i>50.50%</i>
Cemetery						
Salaries/Wages	24,133.78	24,921.82	\$27,233.00	12,810.88	14,422.12	47.04%
General Expenses	5,707.74	6,540.07	\$7,975.00	2,751.57	5,223.43	34.50%
FY 14 Encumbrance Supplies			\$274.50	274.50	0.00	100.00%
FY 14 Encumbrance Capital			\$19,500.00	19,500.00	0.00	100.00%
Capital Outlay	1,913.92	0.00	\$0.00	0.00	0.00	
<i>Subtotal Cemetery</i>	<i>31,755.44</i>	<i>31,461.89</i>	<i>\$54,982.50</i>	<i>35,336.95</i>	<i>19,645.55</i>	<i>64.27%</i>
Overhead Operations						
General Expenses	8,768.13	8,807.23	\$9,405.00	2,775.46	6,629.54	29.51%
Capital Outlay	8,403.75	8,487.24	\$9,000.00	3,025.32	5,974.68	33.61%
Public Works - Debt Service	0.00	0.00	\$1,890.00	450.00	1,440.00	23.81%
<i>Subtotal DPW Overhead</i>	<i>17,171.88</i>	<i>17,294.47</i>	<i>\$20,295.00</i>	<i>6,250.78</i>	<i>14,044.22</i>	<i>30.80%</i>
Total Public Works Department	434,455.38	443,675.53	427,667.50	262,533.42	165,134.08	61.39%

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Culture/Recreation						
Council on Aging						
Salaries/Wages	23,913.25	23,926.39	\$28,140.00	17,645.62	10,494.38	62.71%
General Expenses	17,135.64	18,861.03	\$22,603.00	10,806.38	11,796.62	47.81%
Capital Outlay						
Veteran's Agent						
Salaries/Wages	1,500.00	2,000.00	\$3,000.00	1,500.00	1,500.00	50.00%
General Expenses	29,061.39	21,067.62	\$45,830.00	22,333.94	23,496.06	48.73%
Library						
Salaries/Wages/Gen. Expense	192,065.93	189,840.14	\$206,290.00	89,651.58	116,638.42	43.46%
FY 12 Encumbrance	336.00					
FY 14 Encumbrance			\$3,475.00	3,475.00	0.00	100.00%
Recreation-General						
Salaries/Wages						
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing						
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis						
General Expenses	2,880.00	0.00	\$2,880.00	2,880.00	0.00	100.00%
Memorial Day Committee						
General Expenses	5,985.50	6,132.75	\$6,200.00	0.00	6,200.00	0.00%
Fourth of July Committee						
General Expenses	2,097.69	1,893.70	\$2,215.00	0.00	2,215.00	0.00%
Beautification Committee						
General Expenses	2,060.00	2,060.00	\$2,122.00	47.93	2,074.07	2.26%
Personnel Committee						
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses						
General Expenses	42,916.43	47,719.74	\$51,500.00	22,289.84	29,210.16	43.28%
Total Culture/Recreation	326,646.83	320,196.37	\$380,950.00	177,325.29	203,624.71	46.55%
General Debt Service						
Actual Debt Service	54,924.19	35,414.36	\$82,009.00	35,347.50	46,661.50	43.10%
Proposed Debt					0.00	
Total Debt Service	54,924.19	35,414.36	\$82,009.00	35,347.50	46,661.50	43.10%
Total Operation Cost	7,829,567.39	7,967,683.31	\$8,330,980.50	3,549,417.15	4,781,563.35	42.61%

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Intergovernmental						
Cherry Sheet						
State Assessments	85,741.00	87,517.00	\$88,022.00	44,222.00	43,800.00	50.24%
Charter School Assessments	68,719.00	58,484.00	\$57,724.00	6,988.00	50,736.00	12.11%
Essex Aqi School Assessment	0.00	12,553.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>154,460.00</i>	<i>158,554.00</i>	<i>\$145,746.00</i>	<i>51,210.00</i>	<i>94,536.00</i>	<i>35.14%</i>
Other Expenses						
Unemployment Compensation	8,708.60	696.29	\$24,815.00	13,369.06	11,445.94	53.87%
FY 14 Encumbrance Unemploy			\$1,628.00	1,628.00	0.00	100.00%
Life Insurance	1,525.90	1,542.15	\$1,676.00	623.50	1,052.50	37.20%
Health Insurance	729,732.66	714,028.87	\$860,760.00	335,865.39	524,894.61	39.02%
Medicare Taxes	62,396.08	65,385.41	\$71,000.00	32,821.10	38,178.90	46.23%
Essex County Retirement	524,703.76	554,064.00	\$621,780.00	609,931.00	11,849.00	98.09%
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	0.00	\$20,000.00	18,842.03	1,157.97	94.21%
Insurance Committee Expenses	208,409.43	224,882.29	\$241,255.00	192,727.60	48,527.40	79.89%
<i>Total Miscellaneous</i>	<i>1,535,476.43</i>	<i>1,560,599.01</i>	<i>1,842,914.00</i>	<i>1,205,807.68</i>	<i>637,106.32</i>	<i>65.43%</i>
Total Before RF & Articles	9,519,503.82	9,686,836.32	\$10,319,640.50	4,806,434.83	5,513,205.67	46.58%
Reserve Funds						
Base Appropriation *	0.00	0.00	\$82,846.00	0.00	82,846.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>82,846.00</i>	<i>0.00</i>	<i>82,846.00</i>	<i>0.00%</i>
<i>*Reserve Fund -\$136,271 less RF Transfers- \$ 2,000 Acct. Salary, \$30,000 Administrator Salary, \$21,425 VSO Services</i>						
Total General Funds	9,519,503.82	9,686,836.32	\$10,402,486.50	4,806,434.83	5,596,051.67	46.20%
Interfund Transfers-Out						
Reserve Fund Transfer to Dredging	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-Military Houses						
Transfer to W/S Enterprise Fund D	321,832.00	320,711.00	\$287,052.00	143,526.00	143,526.00	50.00%
Transfer to Retirement Special Rev	0.00	0.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Specif	15,000.00	0.00	\$0.00	0.00	0.00	
Transfer to School Special Revenue Fund SPED Tuition Art 12 4/10						
Short Beach Rope & Fence from Available Funds		4,000.00			0.00	
OPEB Stabilization Fund from Available Funds		1.00			0.00	
Debt Paydown-Paving	35,000.00	75,000.00	\$50,000.00	50,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathi	19,000.00	29,000.00	\$0.00	0.00	0.00	
Debt Paydown-Fire Truck Matching Grant		6,000.00	\$4,000.00	4,000.00	0.00	100.00%
Debt Paydown-Utility Tractor			\$18,000.00	\$18,000.00	0.00	100.00%
Debt Paydown-School Computers			\$24,000.00	\$24,000.00	0.00	100.00%
Debt Paydown-SB Dunes			\$20,000.00	\$20,000.00	0.00	100.00%
Debt Paydown-Short Beach BB			\$3,500.00	\$3,500.00	0.00	100.00%
Debt Paydown-Bear Pond Dredging	25,000.00	50,000.00	\$115,000.00	115,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>415,832.00</i>	<i>484,712.00</i>	<i>521,552.00</i>	<i>378,026.00</i>	<i>143,526.00</i>	<i>72.48%</i>
TOTAL APPROPRIATIONS	9,935,335.82	10,171,548.32	10,924,038.50	5,184,460.83	5,739,577.67	47.46%

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
FY 15 Revenue Budget Variance:						
FY 15 Revenue Budget		10,265,197.00				
FY 14 Encumbrances	119,860.50					
FY 15 Use of Free Cash ATM 4/14	\$488,981.00					
FY 15 Use of Overlay ATM 4/14	\$50,000.00					
FY 15 Use Free Cash ATM 4/15	\$0.00					
FY 15 Use of Overlay ATM 4/15	\$0.00					
Total Other Sources Used		658,841.50				
FY 14 9 C State Aid Reductions						
Total Appropriation Budget					\$10,924,038.50	
**** Encumbrances:						
Debt Paydown for FY14 Debt pd 7/14		\$84,575.00				
Cemetery-Capital		\$19,500.00				
Cemetery-Supplies		\$274.50				
Town Accountant-Services		\$2,500.00				
Selectmen-Legal Services		\$2,400.00				
Planning Board-Services		\$1,100.00				
Assessors-Services		\$3,000.00				
Library-Supplies		\$3,475.00				
Highway & Streets-Services		\$1,408.00				
Unemployment		\$1,628.00				
Total FY 14 Encumbrances		119,860.50				
**** Free Cash Usage 4/26/14 for FY 15:						
Omnibus Art.7-Fire Capital		\$6,000.00				
Omnibus Art.7-DPW Capital		\$14,000.00				
Omnibus Art.7-School Expenses		\$468,981.00				
Total Free Cash Usage 4/14 for FY15 Budget		488,981.00				
**** Free Cash Usage 4/14 for FY 15:						
Omnibus Art 3-Emergeny Appropriation Storms		\$0.00				
Omnibus Art 4-DPW Snow and Ice		\$0.00				
Omnibus Art 28-Prior Yr. School Transportation Expense:		\$0.00				
Total Free Cash Usage 4/15 for FY15 Budget		0.00				
FY 15 Use of Overlay Surplus 4/14 ATM:						
Omnibus Art.7-School Expenses		\$50,000.00				
Total Use of Overlay Surplus FY 15 4/14 ATM		50,000.00				
FY 15 Use of Overlay Surplus FY15 4/15 ATM:						
Art.4 Snow & Ice		\$0.00				
Total Use of Overlay Surplus FY 15 4/15 ATM		0.00				

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Water/Sewer Enterprise						
Beginning FY 07						
FY 15 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	193,800.07	191,086.21	\$220,678.80	89,252.25	131,426.55	40.44%
General Expenses	117,364.06	156,812.06	\$176,791.00	161,313.93	15,477.07	91.25%
FY 13 Encumbrance**** Contract Operation		6,950.00				
FY 14 Encumbrance**** Contract Operation			\$4,825.00	4,825.00	0.00	100.00%
Lynn Water & Sewer	185,521.55	233,981.89	\$262,050.00	0.00	262,050.00	0.00%
Capital Outlay	60,000.00	44,147.47	\$60,000.00	19,123.20	40,876.80	31.87%
Sewer - Debt Service	150,643.26	145,947.76	\$140,952.00	109,684.87	31,267.13	77.82%
Sewer - Proposed Debt			\$0.00			
<i>Subtotal Sewer</i>	<i>707,328.94</i>	<i>778,925.39</i>	<i>\$865,296.80</i>	<i>384,199.25</i>	<i>481,097.55</i>	44.40%
Water Division						
Salaries/Wages	143,602.83	140,735.15	\$160,202.20	77,496.68	82,705.52	48.37%
General Expenses	51,072.20	65,852.73	\$89,140.00	34,912.42	54,227.58	39.17%
MWRA Assessment	309,977.00	349,194.00	\$382,409.00	191,137.00	191,272.00	49.98%
Capital Outlay	45,336.40	53,565.00	\$60,000.00	11,870.85	48,129.15	19.78%
Water - Debt Service	171,187.50	174,762.50	\$146,100.00	75,000.00	71,100.00	51.33%
<i>Subtotal Water</i>	<i>721,175.93</i>	<i>784,109.38</i>	<i>\$837,851.20</i>	<i>390,416.95</i>	<i>447,434.25</i>	46.60%
Transfers-Out General Fund	186,431.00	179,339.00	\$184,720.00	92,360.00	92,360.00	50.00%
Transfers-Out Stabilization Fund-V	0.00	200,000.00				
Transfers-Out Capital Projects-Debt	60,000.00	0.00	\$0.00	0.00	0.00	0.00%
Transfers-Out Capital Projects-W/S	0.00	331,000.00				
<i>Subtotal Transfers-Out</i>	<i>246,431.00</i>	<i>710,339.00</i>	<i>\$184,720.00</i>	<i>92,360.00</i>	<i>92,360.00</i>	50.00%
Reserves	0.00	0.00	\$40,315.00	0.00	40,315.00	0.00%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,315.00</i>	<i>0.00</i>	<i>40,315.00</i>	0.00%
Totals W/S Enterprise Fund	1,674,935.87	2,273,373.77	1,928,183.00	866,976.20	1,061,206.80	44.96%

Indirect

Health Insurance	\$47,755.00
FICA	\$2,988.00
Pensions	\$51,772.00
Workers' Comp Ins.	\$16,465.00
Property Insurance	\$19,575.00
Accounting/Collecting Dept.	\$16,322.00
Audit	\$3,914.00
Clerical	\$25,929.00
Subtotal	<u>\$184,720.00</u>

FY 15 W/S Revenue Budget Variance:

FY 15 W/S Revenue Budget	\$1,890,639.00
FY 14 Encumbrance	\$4,825.00
FY 15 Use of Available Funds (Below)*****	<u>\$32,719.00</u>
Total W/S Appropriation Budget	1,928,183.00

******* Available Funds Usage 4/14 for FY 15:**

Article #8 4/14 ATM Rate Stabilization from Fund Balance	32,719
	0
	0
	0
	<u>0</u>
Total Available Funds Usage 4/14 for FY15 Budget	32,719

December 2014

FY 15 EXPENDITURE REPORT

	FY13 Actual Expenditure	FY14 Actual Expenditure	FY15 Budget Adjusted	FY15 Actual Expenditure	FY15 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
FY 15 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	43,773.97	44,960.80	\$46,422.00	29,724.52	16,697.48	64.03%
General Expenses	40,938.45	36,144.57	\$58,568.00	30,094.96	28,473.04	51.38%
FY 14 Encumbrance**** Services			\$3,853.20	3,853.20	0.00	100.00%
Household Collection	287,817.96	287,331.00	\$294,780.00	122,825.50	171,954.50	41.67%
Rubbish - Debt Service	0.00	0.00	\$7,680.00	800.00	6,880.00	10.42%
Debt Paydown-Compost Site Transfer-Out			\$48,000.00	48,000.00	0.00	100.00%
FY 14 Encumbrance**** Debt			\$0.00	0.00	0.00	
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Subtotal Rubbish	\$372,530.38	\$368,436.37	\$459,303.20	\$235,298.18	224,005.02	51.23%

FY 15 Rubbish Revenue Budget Variance:

FY 15 Rubbish Revenue Budget	\$424,410.00	
FY 14 Encumbrance Services	\$3,853.20	
FY 14 Encumbrance Debt	\$16,000.00	Transferred Out to Pay Debt
Article #15 4/14 ATM Rate Stabilization from Fund Balance	\$15,040.00	
	459,303.20	

Treasurer/Collector | 2014 Annual Report

Kathryn Famulari, Treasurer/Collector
 Kathryn Kougias, Assistant Treasurer/Collector

July 1, 2013 - June 30, 2014

REAL ESTATE

Committed per Warrant - R.E. Tax	\$ 7,892,755.41
CPA	\$ 192,229.02
Abatements/Exemptions/Deferrals - RE.Tax	(\$ 74,925.64)
CPA	(\$ 9,496.28)
	\$ 8,000,562.51
Payments to Collector-R.E. Tax	(\$ 7,694,042.36)
CPA	(\$ 180,164.57)
Refunds - R.E. Tax/CPA	<u>\$ 6,498.65</u>
Balance 6/30/14	\$ 132,854.23
Taken into Tax Title	\$ 63,667.44
Water/Sewer Liens	\$ 53,362.58
Outstanding 12/31/14	\$ 744.76

PERSONAL PROPERTY

Committed per Warrant	\$ 209,057.91
Abatements	<u>(\$ 178.03)</u>
	\$ 208,879.88
Payments to Collector	(\$ 208,706.46)
Refund	<u>\$ 294.13</u>
Balance 6/30/14	\$ 467.55
Outstanding 12/31/14	\$ 163.79

BOAT EXCISE

Committed per Warrant	\$ 6,583.00
Abatements/Exemptions	<u>(\$ 220.67)</u>
	\$ 6,362.23
Payments to Collector	(\$ 3,881.33)
Refunds	<u>\$ 00000.00</u>
Balance 6/30/14	\$ 2,481.00
Outstanding 12/31/14	\$ 1,542.33

WATER/SEWER FEE

Beginning Balance	\$ 177,045.56
Committed	\$ 1,538,062.43
Payments/adjustments/liens	<u>(\$ 1,624,448.10)</u>
Balance 6/30/14	\$ 90,659.89
Liened to Real Estate	\$ 53,184.05
Outstanding 12/31/14	\$ 51,951.91

RUBBISH FEES

Beginning Balance	\$ 22,781.33
Committed per Warrant	\$ 427,020.00
Payments/Adjustments	<u>(\$ 428,770.44)</u>
Balance 6/30/14	\$ 21,030.89
Outstanding 12/31/14	\$ 30,874.07

MOTOR VEHICLE EXCISE

Beginning Balance	\$ 88,895.84
Committed per Warrant	\$ 524,211.51
Abatements	<u>(\$ 15,887.23)</u>
	\$ 597,220.12
Payments to Collector	(\$ 543,614.43)
Refunds	<u>\$ 11,196.15</u>
Balance 6/30/14	\$ 64,801.84
Outstanding 12/31/14	\$ 51,594.25

Town Clerk | 2014 Annual Statistics Report

BIRTHS RECORDED; (28) 14 Males, 14 Females

January -1	April -1	July -1	October -2
February -2	May -0	August -4	November -5
March -1	June -4	September -3	December -0

DEATHS RECORDED: (35) 14 Males, 21 Females

January -1	April -5	July -7	October -2
February -3	May -3	August -4	November -2
March -1	June -4	September -1	December -2

MARRIAGES RECORDED: (24)

January -1	April -0	July -1	October -1
February -1	May -1	August -4	November -0
March -0	June -11	September -2	December -2

DOG LICENSES ISSUED: (307)

Males 15, Females 7, Neutered Males 151 and Spayed Females 134

Total Receipts: \$5,600.00

- Sales of Street Lists/Labels	\$275.00
- Sales of Zoning by-Laws	20.00
- DBA	120.00
- Dog Fines	00.00

Total of Fees Collected and Turned
Over to the Treasurer \$ 6015.00

Margaret R. Barile
Town Clerk

Nahant Police Department | 2014 Annual Report

I herewith respectfully submit the **Annual Report** for the **Nahant Police Department** for the year ending December 31, 2014.

Personal

Lieutenant Thomas Hutton retired August 3, 2014 after 42 years of dedicated service with the Town of Nahant. Lt. Hutton started his career with the Nahant Police Department at the age of twenty three in June 1972. During his tenure he was committed to his work, the town, and the public he served so proudly over the years. The Nahant Police Department staff wishes the good Lieutenant a "Happy Healthy Retirement" **Thank You** for your commitment and dedication to duty.

Due to Lt. Hutton's retirement a promotional exam was held June 22nd, 2013 for the opening of one Sergeant and one Lieutenants' position. The officers who were eligible to take the exam spent many hours studying Criminal Law, Criminal Investigations, Supervision of Police Personnel, Community Policing and Effective Supervisory Practices. The exam was very competitive and extremely difficult; the following two officers were selected based on their exam scores and their experience in the field of policing. With that being said, Sgt. Joseph Paul Manley was promoted to Lieutenant effective August 3, 2014. Lt. Manley has been with the department for twenty three years, he was promoted to Sergeant in 2003. Lt. Manley enters into his new position with a wealth of knowledge and experience. Lt. Manley has been assigned to the day shift.

Officer Andrew Constantine was promoted to Sergeant August 3, 2014. Sgt. Constantine has been with the department for ten years. Prior to his employment in Nahant he was a fulltime Boston Housing Police Officer. For the past several years Sgt. Constantine has been assigned to the 8pm-4am shift. Over the years Sgt. Constantine has demonstrated his ability to make sound decisions under stressful situations. Sgt. Constantine has been assigned to the 12:00 a.m. - 8:00 a.m. shift. Congratulations' to both officers for their hard work and dedication. I am looking forward to working with my new supervisors today and the years to come.

Officer John Hogan was appointed a fulltime police officer November 20, 2014 to fill the retirement of Lt. Thomas Hutton. Officer Hogan has several years of policing experience that makes his transition into the department seamless.

Officer Hogan was appointed a reserve police officer on March 19th, 2009. He attended the Reading Regional Police Academy as a self sponsor without being compensated for his time and expenses. His commitment in becoming a police officer paid off when he graduated from the Reading Regional Police Academy July 26th, 2011 as a certified full-time Massachusetts Police Officer. He also holds a Bachelor of Science Degree in Criminal Justice, awarded by Salem State College. Officer Hogan has proven himself to be a dedicated hard working officer. With Officer Hogan's education and training he'll be an asset to our department as well as the town. Officer Hogan will be assigned to the 8:00 p.m.- 4:00 a.m. shift.

Brian Palangi of Nahant was appointed July 1, 2014 as a reserve police officer. Officer Brian Palangi is currently employed with the Essex County Deputy Sheriff's Department as a correctional officer. Officer Palangi graduated from the "Massachusetts Law Enforcement Training Alliance Reserve Intermittent Police Academy" on December 13, 2013. He also has a Bachelor's Degree in Criminal Justice from University of Northern Iowa.

Awards

June 18, 2014, The Executive Office of Public Safety and Security Statewide Advisory Committee for CPR/First Responder within MPTC presented awards to Officer Timothy Furlong, Officer Armand Conti and Officer Noah Clark for the following incident. On August 29, 2013 Officer Timothy Furlong was working a traffic detail in the area of Nahant and Wilson road when he was flagged down by an unknown person reporting that a man was down unresponsive and not breathing on Wilson Road. Without hesitation, Officer Furlong responded on foot to investigate further.

Upon his arrival he found an unresponsive male, no pulse and not breathing. Officer Furlong immediately started CPR on the victim and requested additional help. Minutes later Officer Conti and Clark arrived with an AED. The officers fell back on their training and experience by placing the AED on the victim. The AED analyzed the patient and a shock was delivered, CPR was resumed by the officers until the victim gained a pulse and started to breathe

on his own. With the help from Nahant Fire the victim was loaded into the ambulance and transported conscious and alert to the hospital for further treatment. I personally talked with the doctor that treated this man, and he said “without a doubt the responding officers training and quick response saved this man’s life”. The awards presented to the officers were well deserved.

Training

As mentioned in my past annual reports, specialized training is as important as our annual in-service training. Specialized training enhances the officer’s ability to gain knowledge on topics that are not part of our daily routine. During the past year our officers had the opportunity to attend the following specialized training classes: MIRCS Training, Rifle Armors Training, National Cyber Crime Conference, Responding to LGBT Victims of Crime, Next Generation of 911 GIS Tracking, Firearms Licensing Training MIRC/CJIS, Narcotics Investigations, MA On-Line Prescription Monitoring Drug program, Juvenile Law Up-Date, Firearm Legal Up-Date Seminar, Red Cross Shelter Operation, Sergeants Leadership Conference, Annual School Safety Conference, Introduction to Drug Investigations for Patrol Officers, Law Enforcement Liability Up-Date ,IACP Chiefs of Police Conference , In-Service Training for the Chief of Police, Stop, Search, Seize and Sweep, Domestic Violence Roundtable, Best Practice when working with Sexual Assault, Stalking, Dating and Domestic Violence cases, Medical Marijuana Law, Evidence Room Control, CPR/First Responder Instructor Training, and Search Warrant Training. A Police officer duties and responsibilities of today are far more complicated than years past. The laws and procedures in police work are constantly changing and the officers need to stay current with these changes in order to serve our community with the knowledge to solve a variety of issues that come our way.

Our annual in-service training program continues. All officers are required annually to complete and test out of numerous law enforcement in-service subjects that includes, Police Ethic’s, First Responder, CPR & AED, CJIS, Firearms Training, 911 Training, Legal Up-Dates, Defensive Tactics, Inside the Walls of Police Culture, as well as numerous Roll Call Training Memo’s that are posted throughout the year. In addition to our in-service training program the officers are required to attend continuing education classes to maintain their Emergency Medical Technician certification.

Officer John Monaco attended EMT Training and successfully fulfilled all state requirements to become a Certified Emergency Medical Technician.

Building

The building, other than its age and room constraints, is in fair condition. As in the years past we've made some minor improvement to include painting, and the replacement of old carpet. As retired Chief William Waters and I have stated for years "as a community we should be considering and planning to build a new combined Public Safety Building for both police and fire in the very near future".

Equipment

This past year we purchased several new portable radios for the officers, and a securely mounted radar unit for the motorcycle. The department sign board was over hauled and the batteries were replaced in the speed trailer. The community sign board is a great communication device for the town, and regular maintenance is important in order to keep the sign running properly.

Cruiser

Last year the Town Administrator and Finance Committee denied the purchase of a new cruiser due to budgetary issues. I have included the purchase of a new cruiser in my FY16 budget proposal. It is important that we maintain the replacement cruiser cycle program annually. If we hold onto a cruiser longer than three years the maintenance costs far exceeds the value of the vehicle. Remember police cruisers are running 24 hours a day 365 days a year.

CodeRed

Five years ago with the cooperation of all town departments we entered into an agreement with a company named CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. **If your phone number is not in the database, you will not be called.** One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto www.nahantpolice.org and click on the CodeRed

logo to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.**

Care Call System

As a reminder the Nahant Police Department offers a free service for our seniors in town. The Care Call program is an automated phone calling system that checks on your well being daily at a time selected by you. If for some reason you do not answer your call, we will dispatch an officer to your home to check on your well being. This free service we offer has assisted many seniors over the years. If you are interested please contact the system administrator, Officer Armand Conti at 781-581-1212.

Drug Take Back Program

In April the Nahant Police Department partnered with the Drug Enforcement Administration (DEA) and participated in the National Prescription drug take-back program. The purpose of the program was to allow residents to properly dispose of unused or expired prescription medications. The program was a success, and I expect the DEA to offer the same services this coming year.

Website

I would like to take this opportunity to invite all our residents to visit our website. The information on our website is always changing and is a great resource for the community. We also invite you to join our Face Book page. Go to www.nahantpolice.org and take advantage of the information that we have provided for the community.

Notice Concerning Telephone Solicitation

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List** from our website.

Beware of Scams Up Date

The Nahant Police Department is part of the Essex County Anti-Scam Task Force. This task force was formed by the Essex County District Attorney John Blodgett and was created in order to launch successful criminal prosecutions against the perpetrators and to protect and educate the public.

Trends in scams and identity theft have continued to target the elderly and people who live alone. Scams involving repair and maintenance such as paving and chimney cleaning continue to be reported. Often times, the elderly are pressured into a deal “too good to be true” and are often forced to pay more money after a sub-par job is completed. Residents should be wary of any company that solicits business from them and are encouraged to ask for credentials and/or references. They should not feel obligated to have work done immediately to get a great deal and should not hesitate to contact the Nahant Police Department should they have any questions or concerns regarding a company they might do business with.

Another recent scam that is targeting many households is a phone scam from people claiming to be an agent of the Internal Revenue Service (IRS). A phone call is typically placed to one’s residence and the caller ID will show “IRS”. This is easily done with today’s cell phone and computer technology. The caller may be a live person or computerized voice, often with a fake badge number and common sounding name (Nancy Smith...). The caller will state that you owe unpaid taxes and are subject to arrest if you do not pay. They will often request a wire transfer or debit card payment (the real IRS does not accept these payments). Anyone suspecting this type of scam should know that the **IRS will never contact you in this manner**; they will only use the postal service. Citizens should never give any personal or banking information to these callers. If you question whether you have unpaid taxes you can contact the IRS directly at 800-829-1040 or online at irs.gov.

Identity theft is another fast growing crime. Today, with online shopping and heavy credit and debit card use as opposed to cash, criminals are concentrating their efforts on acquiring personal information to obtain lines of credit and drain bank accounts. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers. Be wary of “phishing” emails, which are sent by a company claiming to be one you do business with. These emails often look authentic but ask you to click on the following link or provide them with personal or account information. No

reputable companies conduct business this way and these emails should be deleted or forwarded to the legitimate company's fraud department.

Residents are also encouraged to shred important documents that have personal or financial information on them. When mailing in payments the correspondence should be dropped off at a post office or handed to a letter carrier rather than placed in a mail box at home. Have copies of all the items in your wallet in the event that it is lost or stolen. If going away for any extended period of time, have a neighbor pick up your mail or have the Postal Service suspend delivery until you get back. The goal is to prevent identity thieves from accessing any personal or financial information. If your identity is stolen it can have damaging effects on your credit report and can take years to correct.

Lastly, obtain yearly credit reports from one of the three credit report bureaus (Massachusetts residents are entitled to a free report every year) to make sure you are not a victim. If you suspect that you are a victim of identity theft contact the Nahant Police immediately to report the crime and for guidance on what to do next. If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Department at 781-581-1212.

Grant Funding

This past year with the assistance of Officer Armand Conti we applied for and received a grant from SETB (State Emergency Telecommunications Board) in the amount of \$17,580.00. This money comes directly from surcharges that appear on your phone bill every month and represents Nahant's share of these funds. The funds will be used to hire an officer strictly for working the desk answering 911 calls. I also received an additional \$10,000.00 from SETB to be used for officers' 911-continuing education training.

Interested In Law Enforcement

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officers

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well as a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

Full Time Officer

The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, Certified as an Emergency Medical Technician, holds a valid Massachusetts driver's license, and holds a valid license to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

Racial Profiling Notice

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

Information Technologies/Web-Site

I would like to thank Robert Wilson for managing the department's web-site and Charles Waelda for his outstanding work in keeping our complex computer systems up and running. I also want to thank Sgt. Michael Waters, Officer Timothy Furlong and Officer Noah Clark for using their computer skills to keep our network up and running.

Nahant Police Departments Calls For Service

Incidents Statistics:	Number of Incidents:
Total Incidents Handled	17,899
Total Offences	269
Arrests	44
Warrant Arrests	13
Domestic Disturbance	22
Simple Assaults	4
Aggravated Assaults	8
Intimidation of Witness	4
Juvenile Arrests	0
Forcible Rape/Sexual Assaults	1
DWI	11
Alarms	156
Building Residential Checks	7,019
Burglary	12
Suspicious Activity	165
Larceny/Forgery/Fraud	29
Assault & Battery	2
Motor Vehicle Stops	1,022
Protective Custodies	3
Disorderly Conduct	4
Parking Violations	558
Animal Complaints	102
Medical Emergencies	272
Assist Other Police Departments	140
Assist Citizen	513
Motor Vehicle Accidents	64
Motor Vehicle Citations	393
Criminal Complaints	69
Drug Activity	41
Fines and Fees:	
Town's Share of Motor Vehicle Citation Fines	9,858.00
Alarm Fees	\$ 300.00
Firearm Permits	\$ 612.50

Insurance Request Report Fees	\$ 65.00
Parking Waiver Fees	\$ 1,410.00
Parking Ticket Revenue Fines and Penalties	\$ 25,687.00
Lynn District Court Fines/Penalties	\$ 805.00
Grants	\$ 30,000.00
Miscellaneous Revenue	\$ 200.00
Total:	\$ 69,117.50

POLICE FULL TIME | 2014

ADMINISTRATION	Robert C. Dwyer, Chief
EXECUTIVE SECRETARY TO THE CHIEF	Roz Puleo
SUPERVISORS	Thomas T. Hutton, Lieutenant (Retired August 8, 2014)
Lieutenant	J. Paul Manley
Sergeant	Stephen R. Shultz
Sergeant	Michael D. Waters
Sergeant	Andrew S. Constantine
PATROL OFFICERS	Eugene W. Spelta Armand R. Conti Keith W. O'Brien Timothy M. Furlong Noah W. Clark John M. Monaco John F. Hogan
POLICE RESERVES	Robert DeSantis Michael Halley J.R. Plourde Sarah R. Furlong Donald Decker Christopher Ward Brian Palangi Sean Furlong Jonathan Mills Marc Holey Matthew Morneau David Driscoll Michael Dwyer
POLICE MATRONS KEEPERS OF THE LOCK- UP	Eileen Peterson Karen Marshall Beth Holey J.R. Plourde Beth Holey
POLICE CHAPLIN	Rev. Larry Titus, Nahant Village Church

In Conclusion

I would like to take this opportunity to thank the Board of Selectmen, our former Town Administrator Andrew Bisignani, and our now acting Town Administrator Mark Cullinane, Town Accountant Deborah A. Waters, Assistant Town Accountant Katie Costin, Treasurer Kathy Famulari, Assistant Treasurer Kathy Kougias, Town Clerk Peggy Barile, Administrative Assistant's Mary Lowe, Mary Ellen Schumann, Nahant Fire Chief Edward Hyde and DPW Superintendent Robert Ward and his assistant Timothy Lowe for their help and support during the past year.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Steven Walsh for their assistance throughout the year. I also want to wish the "Best of Luck" to our new State Representative Brendan Crighton as well as our new Congressman Seth Moulton.

The Nahant Police officers are dedicated professionals who are constantly striving to better themselves for the good of the community. I believe we have one of the best police departments on the north shore. Our officers are willing to go above and beyond the call of duty to assist all people who are in need. The Nahant Police Department will continue their efforts in keeping our community one of the safest in the commonwealth. Our officers are working twenty four hours a day, 365 days a year missing family and personal obligations to ensure we are all safe in the community we live in. We will continue to work hard for the community we serve and provide the best possible service to our citizens and visitors.

I would like to express my gratitude to all the officers for their support, dedication to duty and cooperation over the past year.

The Nahant Police officer's main objective continues to be the protection of life and property by being visible and proactive. I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe community to live and enjoy. As I've mentioned in prior reports, "If you observe a crime or something that appears suspicious do not hesitate, report it to the Nahant Police Department immediately". Thank you for your support over the past year.

Respectfully Submitted,
Robert C Dwyer
Chief of Police

Nahant Fire Department | 2014 Annual Report

Following is the report of the Nahant Fire Department for the year ending December 31, 2014.

Total Emergency Incidents:	539
• Fires	10 (In a Structure)
• Outside Fires	16
• False Alarms	22
• Good Intent	58 (Faulty detectors, Hazmat Investigation, No emergency found)
• Medical Aids	262 (Total)
- BLS Transport	140 (In Nahant Ambulance A-34)
- ALS Transport	72 (In Nahant Ambulance A-34)
- Medical Assist	23
- MVA injury	1
- Vehicle/pedestrian	2
- Patient refusal	24
• Motor Vehicle Accidents	12 (1 Requiring Extrication)
• Ocean Rescue	7
• Hazardous Condition/Materials	23
• Service Calls	125
- Lock-out	13
- Water problem	12
- Public Service Assistance	32
- Lift Assist	63
- Unauthorized burning	5
• Mutual Aid	4
- To Salem	1 (Station Coverage)
- To Marblehead	1 (Reported To Fire)
- To Lynn	1 (Station Coverage)
- To Swampscott	1 (Reported To Fire)

Fire Prevention

The department issued 75 compliance certificates/permits throughout the year. Inspections were made of all public buildings, places of assembly, the Johnson School, the Jesmond Nursing Home, and business establishments in town. In addition, fire drills and evacuation drills were conducted throughout the year at the Johnson School and the Spindrift Housing.

Training

The following trainings were conducted for fire personnel in 2014:

- 01/11/2014 – Rapid Intervention Training, Emergency Vehicle Operations
- 02/08/2014 – Fire-ground aerial and pump operations
- 03/08/2014 – Ethanol for First Responders (course delivered by the MA. FF.Academy)
- 03/27/2014 – Emergency Vehicle Operator training for new call fire fighters
- 04/05/2014 – Solar Panel Safety and Awareness, fire ground hose and ground ladder skills, fire ground evolutions
- 05/03/2014 – Ocean Rescue Vehicle, boat, and equipment checks and familiarity, Aerial apparatus operations
- June 2014 – Training cancelled due to lack of funds
- 07/01/2014 – Ocean Rescue Training
- 07/12/2014 – Ocean Rescue Training
- 08/09/2014 – Emergency Vehicle Operator training, pump operations, water supply and fire attack skills
- 09/06/2014 – Electric Vehicle Safety (course delivered by the Massachusetts Firefighting Academy)
- 10/04/2014 – Vehicle Extrication Training
- 11/01/2014 – Fire ground evolutions, truck company operations, engine company operations

Five career fire fighters completed the sixteen (16) hour new Mass Fire Code Orientation class presented by the Massachusetts Fire Academy.

All career fire fighters have completed their annual EMT-B continuing education courses. In addition to maintaining their EMT-B certifications the career fire fighters completed training for albuterol and nasal narcan and are now able to administer those medications in the emergency pre-hospital setting. Career fire fighters also had to receive additional training to prepare for the possibility of encountering patients with ebola in the pre-hospital setting.

All call fire fighters first responder, and CPR certifications are current and up-to-date with the latest standards of care issued by the Department of Public Health.

Immediate Capital Improvement Needs

The Nahant Fire Department is in need of some major capital improvement projects relating to the fire station and the emergency apparatus that the station houses.

Background: The following is an excerpt from the National Fire Protection Association, NFPA 1901 Standard for Automotive Fire Apparatus (2009 edition).

NFPA 1901: Standard for Automotive Fire Apparatus

Annex D Guidelines for First-Line and Reserve Fire Apparatus

D.1 General. To maximize fire fighter capabilities and minimize risk of injuries, it is important that fire apparatus be equipped with the latest safety features and operating capabilities. In the last 10 to 15 years, much progress has been made in upgrading functional capabilities and improving the safety features of fire apparatus. Apparatus manufactured prior to 1991 usually included only a few of the safety upgrades required by the recent editions of the NFPA fire department apparatus standards of the equivalent Underwriters' Laboratories of Canada (ULC) standards. Because the changes, upgrades, and fine tuning to NFPA 1901. Standard for Automotive apparatus, have been truly significant, especially in the area of safety, fire departments should seriously consider the value (or risk) to fire fighters of keeping fire apparatus older than 15 years in first-line service.

It is recommended that apparatus greater than 15 years old that have been properly maintained and that are still in serviceable condition be placed in reserve status and upgraded in accordance with NFPA 1912. Standard for Fire Apparatus Refurbishing, to incorporate as many features as possible of the current fire apparatus standard (see Section D.3). This will ensure that while the apparatus might not totally comply with the current edition of the automotive fire apparatus standards, many of the improvements and upgrades required by the recent versions of the standards are available to the fire fighters who use the apparatus.

Apparatus that were not manufactured to the applicable NFPA fire apparatus standards or that are over 25 years old should be replaced

Nahant Fire Department Front Line Fire Apparatus:

Engine 31: 2004 HME (purchased with Federal Grant Funds)

Engine 32: 1980 Mack CF (purchased used in 2005)

Ladder 31: 2013 Sutphen (purchased with Federal Grant Funds)

Engine 32 is a thirty-five year old front line apparatus and should be replaced immediately. The current cost for replacement is approximately \$575,000.

Nahant Fire Department Engine 32 is a 1980 Mack CF pumper that was purchased used by the Nahant Fire Department in 2005. This used fire apparatus replaced at 1978 Mack CF pumper that the Town of Nahant received with federal funds following the blizzard of 1978.

In 1978 a shed addition was added to the rear of the fire station located at 67 Flash Rd. to provide an apparatus bay for the 1978 Mack CF pumper. This shed addition was built to nearly the exact specifications of that model of fire apparatus.

Contemporary fire apparatus have grown significantly over the years due to numerous safety and environmental protection features that are required by law. The apparatus bay in the rear of the Nahant Fire Station cannot fit contemporary fire apparatus.

The current Engine 32 was purchased used in 2005 for the sole reason that it could fit in that rear apparatus bay. That was supposed to be a temporary solution in order to maintain two frontline fire pumps as required by the Insurance Service Office (ISO) so that Nahant retains its Class 4 Public Protection Certification. That 'temporary' solution was over one decade ago.

Engine 32 is now thirty-five years old. This antique apparatus has become very costly to maintain and it is a danger to the firefighters and citizens of Nahant who rely on it for life safety and property conservation.

Engine 32 is not a reserve or back up apparatus. It responds to all of the Nahant Fire Departments fire incident calls. When Engine 31 is out of service for repairs

the antique Engine 32 is the only fire protection that the Town of Nahant has.

Engine 31, the fire departments other front line fire pumper, is now eleven years old. At the time Engine 31 was purchased it was an economy model not constructed to high standards. The effects of that are now becoming evident. Even though Engine 31 is not very old it has been plagued with costly and dangerous mechanical issues. At best Engine 31 will have five more years of useful life. Both Engine 31 and Engine 32 failed to successfully pass pump certification testing in 2014.

As mentioned prior the current fire station cannot fit a new contemporary fire apparatus. The fire station will need to be rebuilt or significantly renovated in order to not only house a new fire engine but also to increase the safety and efficiency of the fire department overall. The current fire station is the result of a renovation of a garage left by the military when Fort Ruckman was abandoned. The dilapidated garage was converted into the fire station in 1953. By 1978 the building was far from adequate for the department's needs. Fire personnel have continued to operate out of the obsolete building as best they can. The town now must make a decision about how to proceed with the building.

The Nahant Fire Department with the help of interim Town Administrator Mark Cullinan have submitted a Community Preservation Grant Application to fund a study to determine the building needs of the fire department.

In FY16 the Nahant Fire Department will begin replacement of the fire fighters personal protective equipment (PPE). The current PPE was purchased nearly ten years ago through an AFG grant. The gear will no longer be NFPA compliant in 2016. Replacing the PPE is part of the Nahant Fire Departments five-year capital improvement plan.

Grants

The Nahant Fire Department had received a 2012 AFG grant in the amount of \$32,500 for a direct source capture exhaust system. Installation of this system was completed in December of 2014. The system connects directly to the exhaust pipes of the emergency apparatus that is housed inside the fire station.

With the new system, when the apparatus are started the diesel exhaust fumes are ejected outside the building. Prior to the installation of this system the diesel exhaust permeated all of the fire fighters equipment and living quarters. This is a great improvement to the health and safety of the Nahant fire fighters. We would like to thank the Town Hall staff for their help with this project. In particular we would like to thank Mary Lowe and Charles Riley.

The Nahant Fire Department has received a 2013 AFG grant in the amount of \$9000 to fund the purchase of a thermal imaging camera.

We have submitted two 2014 AFG grant applications. The first is in the amount of \$25,000 and if awarded will replace the 20+ year old supply and attack hose currently in use by the department.

The second grant submitted is to replace Engine 32. This will be the third attempt at replacing Engine 32 with grant funds. It is highly unlikely that Nahant will receive federal grant funding to replace a pumper apparatus.

Staffing

The Nahant Fire Department will be seeking to hire and train four call fire fighters in FY16. This is necessary to bring the number of trained call firefighters up to 15.

The Nahant Fire Department budget has been subjected to chronic underfunding which has resulted in a lack of adequate training for all department personnel, lack of sufficient apparatus maintenance, and a lack of sufficient equipment replacement. The fire department is seeking changes in organization that will allow for continuous improvements in the areas identified.

Addressing these issues consistently will result in improved service and an elevated Insurance Safety Office (ISO) Public Protection Classification (PPC). An improved PPC rating will result in homeowner insurance savings to residents of Nahant.

The Nahant Fire Department would like to thank the Town Administrator, Board of Selectmen, Finance Committee, Town Hall staff, and all other departments for their continued support and assistance throughout the year. We also would like to thank the citizens of Nahant for their continued support.

Respectfully Submitted,

Edward J. Hyde
Fire Chief

Department of Public Works | 2014 Annual Report

Water and Sewer

Over the past few years the Department has completed upgrading all sewer stations throughout Town, replacing old and outdated technology with new submersible grinder pumps, electrical controls and piping.

Fire hydrants and water main valves were replaced throughout Town as part of our hydrant and valve replacement program.

I am pleased to report water main breaks have been at a minimum mainly due to the replacing, relining and flushing of water mains.

Drinking water samples were conducted twice a month and lead and copper tests were performed twice during the year.

Water meters were read three times during the year. Through our new Automated Meter Reading system.

Sewer pumping stations were inspected and maintained on a weekly basis. Sewer mains and manholes were cleaned regularly.

Beaches and Parks

During the spring and summer seasons the department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms and cut and trimmed grass throughout town on a daily basis.

All playgrounds and parks were aerated and fertilized. The Department continues to only use organic based fertilizer.

The Community Garden proved to be a huge success this year. Paul Caira added a Butterfly Garden to the area in the shape of a Butterfly. Many thanks to Paul for all his hard work and dedication to both Gardens.

Additional Dune Grass was planted along Nahant road. Approximately 65,000 Dune Grass Chutes were added to help stabilize the Dune.

Highway and Streets

We continued our road maintenance program. Many roads were resurfaced throughout Town using various types of resurfacing technology.

All crosswalks and stop lines were painted. Center lines and fog lines were painted on all major roads. Streets were swept on a daily basis. All catch basins were cleaned throughout town.

Compost and Recycling

The Compost Facility on Spring Rd. was completely cleared of all debris. Most of the loam produced at the facility is used for projects throughout town.

The DPW screened a portion of the compost pile and will continue screening throughout the winter months.

We held eight curbside leaf collections in the Spring and Autumn months.

We held our metal recycling the last Saturday of every month from April thru October. This also includes television and computer recycling.

Over the Winter months the Department handled numerous snow and ice events.

Many thanks to Interim Town Administrator Mark Cullinan, The Board of Selectmen and Town Hall staff, the Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees and the residents of the town for their continued support.

Respectfully Submitted,

Timothy T. Lowe
General Forman
Nahant D.P.W.

Emergency Management | Annual Report 2014

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2014.

The following are the highlighted activities and events that occurred during calendar year 2014.

The Massachusetts Emergency Management Agency (MEMA) issued an Emergency Management Planning Grant (EMPG 2013-14) in the amount of \$4,435.00 to the Town. The funds were expended for the purchase of a new 20 KW emergency natural gas generator for the Fire Station. The grant requires the Town to expend the funds as designated within the grant language, then the Town is reimbursed by MEMA upon submittal by the Town that the funds have been properly expended. Reimbursement from MEMA has not occurred for the full grant amount at this writing.

MEMA has also approved an additional EMPG 2012 Grant in the amount of \$2,030.00. Funds were expended on the purchase of two (2) new portable Motorola radios that will allow Town officials to communicate with outside emergency agencies. Reimbursement from MEMA has occurred in the full amount of the subject grant.

Through the State Homeland Security Program (SHSP) – Citizen Corp Program (CCP) the Town received a \$1,100.00 Dollar grant specifically for the purchase of Citizen Emergency Response Team (CERT) equipment backpacks. At this writing the funds have yet to be expended.

A CERT is a volunteer based resource that is intended as a “force multiplier” to supplement public safety with elementary tasks during severe emergency events. As an example, the Town has the ability to open a physical emergency shelter, the primary challenge is staffing. Establishing a CERT would maintain a ready group of volunteers that could staff an emergency facility.

The Town is registered as a CER community, Assistant Director Mike Halley is leading the effort to develop an 8 to 12 member CERT and the submittal of operational documents required by the Town for the Board of Selectmen approval.

Emergency Management purchased two (2) new Tsurmi submersible pumps to supplement Fire Department pumping equipment. The new equipment is in ready reserve, stored in the equipment trailer.

FEMA notified the Town that the modified flood hazard determinations (FHD's) affecting the Flood Insurance Rate Map (FIRM) are now in effect. To the knowledge of this Department, there has been no Town opposition to these newly imposed maps. However, the proposed changes will result in significant flood insurance premiums for our citizens creating undue financial burden on property owners.

The Town citizens must collectively disagree the new maps through communications with our State and Federal representatives on this issue. Town Leadership must pursue relief on this matter.

Emergency Management was in close communications with the Massachusetts Department of Public Health and the Centers for Disease Control (CDC) through MEMA regarding the national EBOLA concerns. All information received and monitored was transmitted to Nahant Public Safety (Police, Fire and Public Health) for their discernment, preparations and response to potential EBOLA interactions.

We maintain a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment inventory is presently stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location. Brief discussions with Johnson School Administration for the purpose of pursuing potential storage space within the school were held.

The Citizens of the Town funded FY 2014 Emergency Management in the amount of \$8,765.00 Dollars. Allocated funds allow us to keep the function current through administration, training and the purchase of services and equipment. Director Ball and Assistant Director Halley continue to participate in educational opportunities available through FEMA and MEMA. As an example, Incident Command System (ICS) courses completed were ICS-100,200, 300, 400, 700 and 800. This training has allowed us to remain current and active with State and Federal training requirements, solicit grant opportunities and track other resources that may be available to the town.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting www.211.org or www.mass211.org.

Respectively Submitted,

Dennis A. Ball, Director

Michael Halley, Assistant Director

David Walsh, Assistant Director

Board of Assessors | 2014 Annual Report

To the Honorable Board of Selectmen and the Citizens of the Town of Nahant:

The Assessors play a vital role in the financial well-being of the Town of Nahant by generating most of the revenue that funds the Town's expenses and approved budgets from Town Meeting. The Assessors provide the necessary information and projections that are needed for the Town to develop a reasonable budget for providing essential services such as police, fire, school, DPW, Library and Town Hall administration, to name a few. Additionally, the department is responsible for the administration of all laws and regulations regarding property tax assessments.

The Board of Assessors and Assistant Assessor are responsible for the full and fair valuation of all real and personal property for the purpose of the equitable distribution of the property tax burden. It is that dedication to fairness that is the driving force in establishing the values that are used to generate the tax bill. In order to attain that goal, the Assistant Assessor maintains an extensive database containing the physical characteristics of each parcel of real property in the Town, as well as all items of taxable personal property.

Furthermore, the Assistant Assessor regularly collects and analyzes data pertaining to recent real estate transactions, current costs of land acquisition and building construction, commercial market rents, vacancies and expenses, and land use issues, to assist in the determination of market value.

The Assistant Assessor is also responsible for maintaining the accuracy of all assessing systems and reports information in accordance with Massachusetts General Laws and applicable Town by-laws. This position serves as the primary staff member responsible for comprehensive administrative and technical duties, office administration, and excellent customer service.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1st, preceding the beginning of each fiscal year. We do this through an Interim Adjustment Program. Every three years, the Department of Revenue performs a procedural audit of the Assessors' work to certify that the Town is meeting its statutory requirement of full and fair

value. Our audit was completed and Nahant's assessments were approved on August 13, 2014. We were the first in the State to be "Certified". This audit process is known more commonly as a "certification" year. Comprehensive analysis of sales occurs every year whether it is an interim year or certification year.

The Assessors do not determine or modify the total tax dollars to be collected. That is the function of the local governing body. Our Selectmen are dependent on our accurate data and information to create the annual budget.

Assessors are critical to the community especially when facing tight budgets and increasing concern with the level of state aid. The most important function for the Assessors is to accurately and fairly assess all property values in Nahant. It is critical that this information is both current and accurate so that our municipal leaders can shape a tax rate and budget that provides all the necessary services to our community.

Even without a Town Administrator, our work continues in a respectful, open and efficient manner.

Other activities of the Assessor's Office include providing information to taxpayers, real estate appraisers, attorneys, brokers, and the public. This office handles appeals by aggrieved property owners, cooperates with other departments, assists with updating property tax maps, and completes reports required by the Department of Revenue.

Here are some other duties & services the Assessors provide:

- Manages the information for the website for Public use.
- Inspections, assessment and valuation of all real and personal property within the town.
- Generate the billing lists for all motor vehicle and boat excise tax.
- Tax mapping and GIS linking.
- Setting the tax rate on a yearly basis.
- Certify abutters list

The value of the average, single family home for Fiscal year 2014 was \$527,600. Last year, the Town experienced an overall 1% decrease from Fiscal year 2013, but better days are now coming. Now, in Fiscal Year 2015, the average, single family home is \$545,730. This change represents a 3.44%

increase over last fiscal year's assessment, but the tax bill increase was 5.17%. The total value of the Town increased from \$734,525,168 to \$758,715,768. In other words, the budget increase from last year was increased by 1.73%. The 5.17% represents \$292.95 in increased taxes for the average, single family home.

The median ratios for single family homes were examined for style, location, price quartile, sale date, lot size, year built, building size and quality of construction (grade). Assessments were adjusted, based on the above criteria, and is done on a yearly basis. Property record cards are available for public viewing every year, on the Town's website. We encourage you to check your property record card every year. Not only can you check your property record card on the Assessors' page of the Town's website (www.nahant.org) you can view and print your property as shown on the Assessors tax maps.

Abutter's lists are an important key feature that is available for anyone to use. The GIS database contains not only map features, but other information describing these features. For example, our GIS database includes property boundaries, information about assessed value, ownership, zoning, and FEMA. Call the office for assistance.

Below is a sample screen shot of the Town Hall on the Town's website:



If you ever find a discrepancy with your property record card or tax map, motor vehicle or boat excise, call the Assessor's office. The Assistant Assessor can help with property valuation, abatements, exemptions, for both real and personal property, as well as excise questions. We continue to invest in the Senior Work-off abatement program and currently have seven employees receiving an exemption from real estate taxation in an amount that is not greater than \$750.00.

The Board would like to thank the Assistant Assessor and our Assessor's Clerk for handling the multitude of questions and concerns that taxpayers present to them. In addition, the cooperation and assistance of all the department heads and their staffs are sincerely appreciated.

Respectfully Submitted,

Mark S. Reenstierna, Chair
David P. Hunt, Secretary
Rose M. O'Malley, 3rd Member

Essex County Tax Rate and Assessed Value Comparison Chart

Community	Average Single	Average Single	% change	FY14	FY15	%	Net result	Ave Tax Bill	Ave Tax Bill	Ave Tax Bill
	Family Home	Family Home								
	14	15				tax rate				
Amesbury	\$ 290,956	\$ 311,061	6.91%	\$ 20.97	\$ 20.54	-2.05%	4.86%	\$ 6,389.19	4.72%	\$ 287.85
Andover	\$ 549,622	\$ 577,889	5.11%	\$ 15.18	\$ 14.97	-1.38%	3.72%	\$ 8,648.00	3.65%	\$ 304.74
Beverly	\$ 408,310	\$ 422,886	3.57%	\$ 14.16	\$ 14.11	-0.35%	3.22%	\$ 5,966.92	3.20%	\$ 185.25
Boxford	\$ 549,181	\$ 574,415	4.59%	\$ 15.47	\$ 16.00	3.42%	8.01%	\$ 9,190.07	8.17%	\$ 694.24
Danvers	\$ 351,200	\$ 358,800	2.16%	\$ 14.85	\$ 14.91	0.40%	2.57%	\$ 5,349.71	2.58%	\$ 134.39
Essex	\$ 485,159	\$ 486,820	0.34%	\$ 15.24	\$ 15.42	1.18%	1.52%	\$ 7,506.76	1.53%	\$ 112.94
Georgetown	\$ 376,561	\$ 358,218	-4.87%	\$ 14.05	\$ 16.03	14.09%	9.22%	\$ 5,742.23	8.53%	\$ 451.55
Glooucester	\$ 453,632	\$ 471,289	3.89%	\$ 12.98	\$ 13.85	5.16%	9.05%	\$ 6,433.09	9.26%	\$ 544.95
Groveland	\$ 329,463	\$ 352,861	7.10%	\$ 15.06	\$ 14.61	-2.99%	4.11%	\$ 5,155.30	3.90%	\$ 193.59
Hamilton	\$ 467,000	\$ 492,500	5.46%	\$ 17.40	\$ 17.09	-1.76%	3.68%	\$ 8,416.83	3.58%	\$ 291.03
Haverhill	\$ 245,586	\$ 268,005	9.13%	\$ 16.09	\$ 15.35	-4.60%	4.53%	\$ 4,113.88	4.11%	\$ 162.40
Ipswich	\$ 441,362	\$ 457,355	3.62%	\$ 13.43	\$ 13.51	0.60%	4.22%	\$ 6,178.87	4.24%	\$ 251.37
Lawrence	\$ 168,218	\$ 177,748	5.67%	\$ 15.61	\$ 15.12	-3.14%	2.53%	\$ 2,687.55	2.35%	\$ 61.67
Lynn	\$ 217,936	\$ 234,567	7.63%	\$ 17.13	\$ 16.75	-2.22%	5.41%	\$ 3,929.00	5.24%	\$ 195.75
Lynnfield	\$ 528,794	\$ 553,557	4.68%	\$ 14.77	\$ 14.49	-1.90%	2.79%	\$ 8,021.04	2.70%	\$ 210.75
Manchester	\$ 1,029,700	\$ 1,027,424	-0.22%	\$ 10.45	\$ 10.84	3.73%	3.51%	\$ 11,137.28	3.50%	\$ 376.91
Marblehead	\$ 663,650	\$ 692,165	4.30%	\$ 11.09	\$ 11.08	-0.09%	4.21%	\$ 7,669.19	4.20%	\$ 309.31
Merrimac	\$ 320,072	\$ 324,117	1.26%	\$ 15.45	\$ 16.25	5.18%	6.44%	\$ 5,266.90	6.51%	\$ 321.79
Methuen	\$ 255,624	\$ 270,859	5.96%	\$ 14.40	\$ 14.60	1.39%	7.35%	\$ 3,954.54	7.43%	\$ 273.56
Middleton	\$ 484,481	\$ 505,974	4.44%	\$ 13.90	\$ 13.78	-0.86%	3.57%	\$ 6,972.32	3.53%	\$ 238.04
Nahant	\$ 527,600	\$ 545,730	3.44%	\$ 10.74	\$ 10.92	1.68%	5.11%	\$ 5,959.37	5.17%	\$ 292.95
Newbury	\$ 414,556	\$ 421,347	1.64%	\$ 11.40	\$ 11.52	1.05%	2.69%	\$ 4,853.92	2.71%	\$ 127.98
Newburyport	\$ 446,500	\$ 501,800	12.39%	\$ 14.16	\$ 13.34	-5.79%	6.59%	\$ 6,894.01	5.88%	\$ 371.57
No. Andover	\$ 467,608	\$ 476,092	1.81%	\$ 13.72	\$ 14.39	4.86%	6.70%	\$ 6,850.96	6.79%	\$ 435.38
No. Reading*	\$ 454,500	\$ 482,670	6.20%	\$ 16.04	\$ 16.62	3.62%	9.81%	\$ 8,021.98	10.04%	\$ 731.80
Peabody	\$ 305,202	\$ 321,912	5.48%	\$ 11.98	\$ 12.30	2.67%	8.15%	\$ 3,959.52	8.29%	\$ 303.20
Rockport	\$ 486,557	\$ 518,820	6.63%	\$ 11.12	\$ 11.00	-1.08%	5.55%	\$ 5,707.02	5.48%	\$ 296.51
Rowley	\$ 369,982	\$ 398,746	7.77%	\$ 14.50	\$ 14.24	-1.79%	5.98%	\$ 5,678.14	5.84%	\$ 313.40
Salem	\$ 265,000	\$ 304,368	6.80%	\$ 16.38	\$ 16.41	0.18%	6.98%	\$ 4,994.68	6.99%	\$ 326.38
Salisbury	\$ 310,773	\$ 321,964	3.60%	\$ 11.51	\$ 11.75	2.09%	5.69%	\$ 3,783.08	5.76%	\$ 206.08
Saugus	\$ 325,500	\$ 330,346	1.49%	\$ 11.28	\$ 12.02	6.56%	8.05%	\$ 3,970.76	8.15%	\$ 299.12
Swampscott	\$ 459,521	\$ 522,531	13.71%	\$ 18.70	\$ 17.15	-8.29%	5.42%	\$ 8,961.41	4.29%	\$ 368.36
Topshfield	\$ 502,831	\$ 508,547	1.14%	\$ 16.16	\$ 16.45	1.79%	2.93%	\$ 8,365.60	2.95%	\$ 239.85
W. Newbury	\$ 458,989	\$ 476,242	3.76%	\$ 15.75	\$ 15.69	-0.38%	3.38%	\$ 7,472.24	3.36%	\$ 243.16
Wenham	\$ 508,715	\$ 601,458	18.23%	\$ 18.88	\$ 16.25	-13.93%	4.30%	\$ 9,773.69	1.76%	\$ 169.15
AVERAGE	\$ 426,867	\$ 447,168	4.99%	\$ 14.57	\$ 14.55	0.20%	5.20%	\$ 6,393.57	5.04%	\$ 295.06
Median average	\$ 446,500	\$ 471,289						\$ 5,959.37		

2014 Assessors Calendar Report

REAL ESTATE TAX BUSINESS

Total amount of Tax R/E Committed	\$8,071,175.13
Total amount of Tax abated	\$11,664.76
Total number of abatement applications abated	14
Total amount of Sr Work off abatements	\$4,000.00
Total number of applications	8
Total amount of exemptions	\$5,993.90
Total number of exemption applications	9
Total amount of deferred taxes	\$7,938.33
Total number of Tax deferral applications	1

FY2014-WATER & SEWER LIENS

\$53,362.6

Unpaid water/sewer fee added to real estate

COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)

Total amount of CPA Tax committed	\$197,986.48
Total amount of CPA Tax abated	\$1,170.89
Total CPA applications abated	32
Total amount of CPA Tax exempted	\$7,132.53
Total CPA applications exempted	64

PERSONAL PROPETY TAX BUSINESS

Total amount of Tax committed	\$214,001.13
Total amount of Tax abated	\$47.09
Total number of abatement applications	2

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of excise Tax committed	\$538,754.42
Total invoices committed	3873
Total amount of excise Tax abated	\$14,675.68
Total number of abatements	136

BOAT EXCISE BUSINESS

Total amount of excise Tax committed	\$9,656.00
Total number committed	162
Total amount of excise Tax abated	\$2,039.86
Total number of abatements	34

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA hearings	2
Abutters lists uncertified: Conservation	
Commission Hearings	3

FEES COLLECTED: abutters lists, reports, property record cards, miscellaneous

\$30.99

Valuations, Tax Rates and Levy Comparisons

Breakdown of Valuation by Class

<i>Fiscal</i>	<i>Tax Rate</i>	<i>Tax Levied</i>	<i>Total</i>	<i>Residential</i>
<i>Year</i>	<i>per \$1000</i>		<i>Taxable Value</i>	
1990	\$8.49	\$3,254,528.93	\$383,336,741.00	\$369,310,500.00
1991	\$8.79	\$3,356,614.88	\$381,867,449.00	\$367,603,200.00
1992	\$11.32	\$3,477,061.58	\$307,160,917.00	\$295,441,515.00
1993	\$12.09	\$3,579,321.69	\$296,056,384.00	\$284,981,510.00
1994	\$12.44	\$3,678,653.55	\$295,711,700.00	\$284,840,660.00
1995	\$12.80	\$3,780,104.33	\$295,320,651.00	\$284,382,075.00
1996	\$12.94	\$3,891,769.16	\$300,754,958.00	\$289,741,720.00
1997	\$13.26	\$4,046,046.09	\$305,131,681.00	\$294,435,645.00
1998	\$13.51	\$4,130,695.11	\$305,700,000.00	\$305,289,479.00
1999	\$13.67	\$4,481,518.60	\$327,836,035.00	\$316,502,015.00
2000	\$12.91	\$4,609,496.01	\$357,048,490.00	\$344,826,890.00
2001	\$11.03	\$4,754,663.17	\$431,066,470.00	\$418,170,710.00
2002	\$9.39	\$5,031,005.38	\$535,783,320.00	\$519,785,450.00
2003	\$9.12	\$5,189,180.16	\$568,989,052.00	\$552,747,600.00
2004	\$8.44	\$5,351,005.45	\$634,005,385.00	\$617,231,040.00
2005	\$7.86	\$5,582,443.38	\$710,234,525.00	\$684,523,535.00
2006	\$7.27	\$5,757,002.28	\$791,884,770.00	\$764,764,670.00
2007	\$7.11	\$6,013,739.35	\$845,814,255.00	\$817,090,635.00
2008	\$8.33	\$7,215,168.41	\$866,166,675.00	\$837,158,930.00
2009	\$8.53	\$7,212,381.46	\$845,531,239.00	\$813,348,235.00
2010	\$9.42	\$7,333,650.72	\$778,519,185.00	\$747,105,295.00
2011	\$10.00	\$7,329,113.00	\$750,876,240.00	\$719,725,860.00
2012	\$10.55	\$7,714,292.49	\$731,212,558.00	\$700,717,305.00
2013	\$10.74	\$7,894,468.98	\$735,052,978.00	\$703,078,585.00
2014	\$11.03	\$8,101,812.60	\$734,525,168.00	\$702,477,885.00
2015	\$10.92	\$8,285,176.19	\$758,715,768.00	\$725,379,105.00

Respectfully Submitted,

Sheila K. Hambleton
Assistant Assessor

Nahant Public Schools | 2014 Annual Report

After the close of school in June there was a considerable amount of building maintenance completed. There were many small projects that represent preventative maintenance and avoid more substantive repairs in the future. The projects involved replacement and painting of fascia boards, repair and replacement of gutters, carpentry, masonry, and the installation of two light poles illuminating the rear parking lot for nighttime safety and security. Additionally all school doors were repainted and numbered and the flagpole area was replanted thanks to the Beautification Committee.

The Johnson School (Nahant Public Schools) was rated by the Massachusetts Department of Elementary and Secondary Education (DESE) as a Level Two school/district for 2014. This new rating system, now in its third year, is based upon the spring 2014 MCAS pupil achievement results. The new rating system, a part of the "Race To The Top" federal mandate, classifies schools and districts from Level One (highest) to Level Five (lowest).

This will be the last year of the MCAS testing in Language Arts and Math at the Johnson School. The state is moving to a new system called PARCC (Partnership for Assessment of Readiness for College and Careers). Like MCAS the new PARCC testing is fundamentally an achievement test. MCAS testing was based upon the state curriculum frameworks and PARCC is based upon the national core curriculum in Language Arts and Math. Science testing at the fifth grade level will still be a MCAS format test.

Due to the much-appreciated financial support of Northeastern University, the Johnson School was able to continue for a second year the school art and music programs lost in their entirety several years ago when the community defeated a school override request. Additionally, a modest increase in the school budget allowed the Johnson School to partially restore the library program and provide part-time technology support. In sum, the September 2014 school year began with a far more comprehensive program than it had the previous three years. The Johnson School continues to receive significant and timely support from the Nahant Education Foundation, Parent Teacher Organization and individual citizens.

A major step forward was made in the Technology goal area of the school district's Five Year Strategic Plan (2010-2015) for the Johnson School. As a result of the approval of an article for capital improvement in technology at the 2013 Town Meeting the Johnson School was able to substantially upgrade its outdated computers and building wiring systems. The computer lab formerly sharing space in the school library was moved to its own designated classroom. The room was totally wired to accept a full set of the most current computers to enable full classes to work simultaneously on individual computers. In addition, each classroom teacher received a new computer system and software designated for instruction. The school building was also wired to accept wireless systems, which were installed in the spring.

For the fourth consecutive year the Massachusetts Department of Elementary and Secondary Education informed and congratulated the school district for maintaining a 100% rate of Highly Qualified Teachers in accordance with their standards.

This year the sixth graders performed *Phantom of the Tollbooth* under the direction of Mrs. Cheri Spencer assisted by Mrs. Ruth Kobus. Each member of the sixth grade class performed in the play and won rave reviews from the community, families and friends at the performance. The parents played a key role by constructing the sets and scenery for the production. The February performance represented many weeks of hard work by the students but the results were wonderful and we will remember it for years to come.

The Johnson School carried on many traditions among them the Spelling Bee, and the National Geography Bee. Fifth grader Thomas Frisoli won the Spelling Bee, and sixth grader Jacob Cooke won the Geography Bee. Chloe Allen recited the Gettysburg Address during the Memorial Day ceremony at Greenlawn Cemetery. A Johnson School student has recited the Gettysburg Address every year on Memorial Day since 1899.

The Johnson School won a Hardscrabble Grant from the Essex Community Foundation. The funds from this grant purchased four additional iPads and funds to purchase apps. This new technology will be used for small group instruction. We now have the capability to have the iPad technology for each student in one classroom.

The school also benefited from the efforts of the Johnson School PTO. The PTO sponsored several enrichment programs, bulletin boards for the hallways and many teacher requests. All school assembly included a presentation by Stephanie, the Mad Scientist, *Up, Up and Away* and a Laser Light show with an anti-bullying theme. The school appreciates the efforts of both the NEF and PTO to help enrich the education of our students.

This year the Nahant Cultural Council made it possible for the students in grades 3-6 to attend a performance of the Christmas Carol at the North Shore Music Theater. The PTO helped provide transportation to the theater. The students enjoyed this Christmas classic.

This year NEF funded a grant for Social Thinking curriculum by Marcia Garcia Winner. This program will be used in classrooms as part of the anti-bullying initiative. NEF continues to fund *Study Island*, which is a computer-based program, which supports the core curriculum.

The Sixth Grade Moving On Ceremony was held at the Johnson School on Tuesday evening June 24th. Isabel Denham, Vice President of the Student Council led the salute to the flag and “America the Beautiful” followed by a welcome from Student Council President Courtney Quinn, School Committee Chairman Michael Flynn, Superintendent Dr. Philip Devaux and Principal Diane Mulcahy also delivered remarks.

The following received certificates successfully ending their elementary school years at the Johnson School.

Chloe Allen	Michael Kairevich
Danissa Arias	Avigail Kamen
Skye Bascon	Hannah Kornerup
Jack Byron	Eric Moleti
Makenzie Cutillo	Benjamin Quigley
Isabel Denham	Courtney Quinn
Molly Dignan	Nicholas Reiser
Matthew Frary	Madysen Schaefer
Braden Howard	Marco Vasquez

2014 Nahant Graduates from Swampscott High School

Jesse Barbacoff
Victoria Bauder
Frances Bennett
Justin Chasse
Jared Dignan
Desiree Dufour
Emily Fiore
Dayna Fernald
Joseph Fernald
Melissa Gavin
Jesse Haynes-Lewis
Stefano Hernandez
Mark Irvine
Kenneth Li
Haley McDevitt
Brendan McDonald

Ian Munnely
Charisse Nocera
Alexander O'Neil
Edwin Peterson
Jessica Reid
Kristen Rigol
Tyler Scaglione
Evan Scourtas
Kathleen Shusdock
Joseph Silva
Nicholas Smith
Erica Turner
Albert Wallach
Melanie Wilson
Elizabeth Webber

Respectfully Submitted,

Dr. Philip F. Devaux
Superintendent of Schools

Nahant Public Library | 2014 Annual Report

The Nahant Public Library had a leadership change in 2014 when Jen Inglis accepted a position at the Boston Public Library in August of 2014. While the new leadership has limited information as to the progress of the Library prior to October, 2014, the Nahant Public Library has continued its mission to provide quality services for the residents of the Nahant community. Following the launch of the MassCat Library Network, the library completed the automation process and all holdings of the library are now searchable through the automated system. The Library also added access to online research databases.

The Library currently has holdings in excess of 14,000 and has issued library cards to more than 1,300 residents. Circulation for the year topped 13,000 items and the library enjoyed a successful Summer Reading Program with 48 children participating.

The most significant achievement for the Library this year was the award of a Planning and Design grant offered through the Massachusetts Board of Library Commissioners. This grant, in the amount of \$45,000, was matched by the Town, providing the Library the opportunity to develop an architectural plan for renovations or remodeling of the Library so that the Library will be a viable institution in the future.

The Library also began working on the goals and objectives as set forth in the Long Range Plan that was developed in 2013.

Goal I: Users of the Nahant Public Library will have a positive library experience and be welcomed by a trained and courteous staff, with access to up-to-date policies and services and well-maintained collections.

Our Library staff is trained and continues to strive to provide a welcoming environment to our patrons. Policies for the library have been updated and created in accordance to the needs of the library and patrons.

The collections have been weeded, cleaned and made accessible to patrons and new resources are added regularly.

Goal II: The Nahant Public Library building will be clean, accessible, well-maintained, comfortable, and optimized for modern library services, with adequate space for collections, programming, quiet reading and study, and other library functions.

We began working on this goal in October 2014 and it will be finalized in January of 2015, the details of which will be in next year's report.

Goal III: The Nahant Public Library will provide programs and resources for enrichment, education, and exploration of ideas for users of all ages.

The Nahant Library has a history of great programming for children and adults. However, the library has committed to increasing the educational, cultural, and entertainment programs it offers and has developed programs for children, teens, and adults. Beginning in October 2014, the library has offered two programs monthly for children and adults and has developed a teen advisory board.

Goal IV: Nahant Public Library users and staff will have access to modern technology tools and resources necessary for their work and interests and staff will have the training to aid users with said tools.

Work began on this goal late in the year and will come to fruition in the early part of 2015.

Goal V: The Nahant Public Library and staff will be connected to local organizations, professional groups, and educational institutions, and will be recognized as an integral part of the Nahant community.

The Library has met with school officials and will begin working cooperatively to provide services at the Johnson School early in 2015.

Goal VI: The community will feel connected to the Nahant Public Library and be clearly and regularly informed about activities, programs, volunteer opportunities, and other resources at the Library and throughout Nahant.

The Library is currently developing a new website that will better address the needs of the community. The Library maintains a calendar of events on-line, as

well as a hard-copy that can be picked up at the library. All library events are posted on the event board outside the library and the library provides informational fliers for each event. The Library also uses Facebook to provide information to the community.

The Library would like to take this opportunity to thank our many donors, supporters and volunteers for their efforts in helping the Library achieve its goals and remain a significant institution for the residents of Nahant. We are appreciative of all who have visited or assisted us through this year and we look forward to further developing the Library to meet the needs of our ever-changing community.

Respectfully Submitted,

Sheridan Montgomery
Library Director

Animal Control Officer | 2014 Annual Report

Responded to approximately 140 calls of assistance / response: Requests were received through ACO telephone direct, Nahant police dispatch, and direct requests from residents of Nahant to personal cell or through on-site request for assistance when patrolling town beach and public areas.

Nature Of Calls

Lost dogs, loose dogs/cats, accident response, domestic animal /in-home emergencies, neighbor disturbances or wildlife assistance request.

Actions Undertaken

Designed and implemented display of new signage to publicize town approved policies and guidelines for use of town beach and park/ public locations.

On-going check and fill of waste disposal bag units in town.

Offered advice and assistance as appropriate to residents of Nahant in regard to domestic animal emergency situations.

Served violation warnings or fines as appropriate to policy offenders.

Notes for Future Consideration

Many visitors with pets to Nahant beaches/waterfront areas are not residents of Nahant and often do not consider or have knowledge of Nahant Town Policies regarding rules and regulations.

There were multiple instances of dogs involved in dog to dog altercations / incidents on Doggie Beach and because the dog owners were not residents, ACO was required to respond but later was not able to hold dog owners responsible to follow Nahant regulations.

Nahant Police and Town Hall staff have been supportive and extremely helpful in administering the intent of the ACO position for the Town of Nahant.

Respectfully Submitted,

Scott Grieves
Animal Control Officer
Contact: (781) 608-0882

Alternative Energy Committee | 2014 Annual Report

In looking for a location for a solar project for the town, we have learned that jurisdiction of the property on which the equipment is to be placed should be an early consideration rather than a later one.

We also need more members on the committee so as to more easily achieve our required meeting quorum.

This fall there seemed to be more solar energy used in town than in previous years. There is hope here for a reduced generation of greenhouse gases by the townspeople for heating and electrical power generation.

Respectively submitted,

Larry Bradley, Chair
DeWitt Brown, Secretary
Josh Antrim
Jim Callahan

Beautification Committee | 2014 Annual Report

The Committee cleaned, planted, and fertilized beds and planters at the dory near Castle Road, The DPW planter and pipe, the Fire Station, the Police Station, the entrance to the subway at Wharf Street, the Marjoram Park sign, the Johnson School planters, flagpole and grounds, the entrance to Bailey's Hill, Veterans Memorial Park planter and beds, the island at Vernon Street, the Library planters, and Town Hall planters and beds.

Our major project this year was the planting of perennial beds at the Johnson School. This was driven by Heather Goodwin and Kerry Collins. Heather and Kerry, along with seven volunteers planted hydrangeas, ornamental sea grasses, Echinacea, lavender, aster and coreopsis around the front stairs, entrance, flagpole and ramp of the school.

We continue to coordinate our efforts with the Nahant Garden Club. The Garden Club and the Beautification Committee purchased and planted the four fir trees at lowlands ball field. The Garden Club also donated annuals which we planted in the Veterans Memorial Park beds. Thanks to Tim Lowe and the DPW crew, who lent us their time and talent whenever we asked them.

In addition to all the Committee members, I would like to thank all the unofficial members and gardeners, who quietly donated time, flowers from their gardens, and seasonal decorations to enhance the beauty of our Town.

Respectfully Submitted,
Beautification Committee

Mary Ellen Schumann, Chair
Nancy Antrim
Corey Bleau
Dianne Cadigan
Kerry Collins
Margaret Dragon
Heidi Fiore

Roz Puleo
Julia Gallagher
Christine Johnson Liscio
Pam Morse
Heather Goodwin
Karen Falat
Julia Gallagher

Building Inspector | Annual Report 2014

The annual report of the Building Inspector for calendar year 20134 is presented herewith:

Building Permits were issued as follows:

- New Dwellings	2
- Additions	9
- Alterations	43
- Decks	8
- Repairs to Structures	14
- Accessory Buildings	1
- Driveways	3
- Fences or Retaining Walls	17
- Roofing or Siding	31
- Replacement Windows	14
- Fireplaces or Woodstoves	2
- Demolition	0
- Swimming Pools	0
- Misc.	17
- Foundations	1
- Solar	36
Total number of permits issued	198

Total estimated value of work: \$ 4,409,300.00

Total of fees collected and turned over to the Treasurer: \$ 44,093.00

*The above numbers include 6 Commercial Building Permits

*The above numbers include 3 Sheet Metal Permits

Respectfully Submitted,

Wayne T Wilson
Inspector of Buildings

Thomas Walsh
Assistant Inspector

Electrical Inspector | 2014 Annual Report

The Annual Report for the Electrical Inspector for calendar year 2014 is presented herewith:

Total Number of Permits Issued:	132
Total of Fees Collected and Turned Over to the Treasurer:	\$13,979.00

Respectfully Submitted,

Edward L. Poulin
Electrical Inspector

David Doyle
Assistant Inspector

Plumbing and Gas Inspector | 2014 Annual Report

The Annual Report for the Plumbing and Gas Inspector for the calendar year 2014 is presented herewith:

- Total Number of Plumbing Permits Issued:	98
- Total Number of Gas Fitting Permits Issued:	88
Total of Fees Collected and Turned Over to the Treasurer:	\$9,626.00

Respectfully Submitted,

Michael F. Cullinan
Plumbing and Gas Inspector

Phillip Baldwin
Assistant Inspector

Community Preservation Committee | 2014 Annual Report

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the eleven years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality and diversity of the projects and their impact on our community

The annual process is a consistent one that involves publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications.

2014 CPA Finances

CPA funding comes in part from local tax dollars augmented by distributions from the state's Community Preservation Trust Fund, and also matching private grants. In 2014 the state reduced its contribution to the CPA Trust Fund to eleven million dollars from the previous year's twenty-five million. Combined with Trust fund monies arising from Registry filings and an increasing number of participating municipalities, this year the state match for Nahant dropped to 72% from the previous year's 100% match. Ending FY 2014 CPA revenue was as follows:

CPA Surtax	\$178,962.61
State Trust	176,692.00
Interest	687.08
Tax Liens	637.15
FY14 Revenue	356,978.84

At the end of 2014 the Town had in its CPA Reserve accounts the following amounts:

General Reserve	\$250,933
Housing Reserve	72,156
Open Space Reserve	67,463

2014 Appropriations

The Community Preservation Committee's (CPC) annual process resulted in receipt of grant applications in January of 2014 followed by individual meetings with potential grantees. The Committee then advanced its recommendations to the Finance Committee prior to presentation to the Town Meeting. At the 2014 Town Meeting, the Committee recommended appropriating for the following grants and administrative expenses, which were approved by Town Meeting.

2014 Committee Recommendations at Town Meeting

- A.** To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$73,984.38 from Fiscal Year 2015 Community Preservation Fund revenues.
- B.** To recommend the Town set aside \$28,030.40 from Fiscal Year 2015 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C.** To recommend the Town set aside \$28,030.40 from Fiscal Year 2015 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D.** To recommend \$5,000 be appropriated from Fiscal Year 2015 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E.** To recommend the Town appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall building's interior stairs and stair treads as applied for by the Town.
- F.** To recommend the Town appropriate \$45,745.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall building's lower level offices, Selectmen's office and corridor by installing proper HVAC equipment as applied for by the Town of Nahant.
- G.** To recommend the Town appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall's exterior, balcony and balustrades as applied for by the Town.

- H. To recommend the Town appropriate \$31,319.00 from the Community Preservation General Reserves Account to fund the first year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately 130,000 as applied for by the Town Clerk on behalf of the Town.
- I. To recommend the Town transfer \$2,400 from the remaining unexpended funds appropriated by the 2011 Town Meeting (Article 11E), for preservation of the Greenlawn Cemetery wrought iron gates back to the Community Preservation General Reserves Account.
- J. To recommend the Town set aside from Fiscal Year 2015 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

The 2014 Committee

The CPC, appointed by the Selectmen, currently consists of three at-large members (Paul Spirn, Mark Reenstierna, and Robert Cusack) and representatives of the Town's Conservation Commission (Ellen Steeves), Historic Commission (Lynne Spencer), Housing Authority (Susan Bonner), Planning Board (Carl Easton), Recreation Commission (Jennifer McCarthy), and Open Space Committee (unfilled). Carl Easton was elected Chair, Paul Spirn serves as Vice Chair and Financial Liaison to the Town, and the Chair serves as administrative secretary to the Committee.

Year End Activities

In preparation for the 2015 Annual Town Meeting, the CPC held a Public Hearing on December 1st, 2014.

Also, we are members of the Community Preservation Coalition (the Coalition) and made a concerted effort to keep up with Community Preservation developments state-wide. The Coalition plays a leading role in working with the state and local governments and key partner organizations to help preserve Massachusetts communities' unique character and also provides technical guidance to its member's local committees such as ours. The Coalition was formed in the 1990s with the goal of achieving passage of the Community Preservation Act.

Additional CPA information can be found at the Coalition website as well as this Committee’s page on the Town’s website that includes complete submission guidelines and the grant application package. Also our Spring Report, incorporated in the Town Warrant, contains more historical project details; explains the amount of leverage that our local tax dollars have enjoyed via state and private matches; and demonstrates the diversity of important projects, including municipal building projects that CPA adoption has enabled.

<http://www.communitypreservation.org/content/cpa-overview>

<http://www.nahant.org/townhall/cpc.shtml>

Respectfully Submitted,

Carl Easton | Chair, Planning Board Representative

Paul Spirn | Vice-chair, Appointed by Selectman

Mark Reenstierna | Appointed by Selectman

Robert Cusack | Appointed by Selectman

Ellen Steeves | Conservation Commission Representative

Susan Bonner | Housing Authority Representative

Lynne Spencer | Historical Commission Representative

Jennifer McCarthy | Recreation Committee Representative

Nahant Conservation Commission | 2014 Annual Report

We had a relatively quiet year; the Town of Nahant completed sea grass plantings for the restoration of the dune along Short Beach, from Little Nahant along Nahant Road to Antigo Way.

Previous segments appear to have mitigated over wash of debris into Nahant Road during major storms. The last segments, expanding closer to the walking path, should grow in well over the next few years and offer even more protection.

The Town also reported on the quality of the compost being produced in the Spring Road Compost area; the University of Massachusetts Extension-Center for Agriculture-Soil and Plant Tissue Testing report shows the composted product has no significant contamination from heavy metals, has good drainage capabilities, and can be safely mixed with a topsoil to produce good quality, nutrient rich soil. Several decks have been built, a few more houses have been rebuilt to meet the requirements of DEP

Respectfully Submitted,

Ellen M. Steeves
Chairperson

Nahant Council On Aging | 2014 Annual Report

The Nahant Council on Aging (COA) continues to adhere to its mission statement, “The mission of the Nahant Council on Aging is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.”

This past year together, with the participation of the COA board, a 5 year strategic plan was developed. Our plan had 4 major milestones: expand our technology capabilities, upgrade the food program, establish a volunteer network and establish a new center to provide expanded services to the growing senior population. We are happy to report that one of these major milestones have been met. We launched our new website,

www.nahantcouncilonaging.org

Our 2nd major milestone, upgrade the food program, is a work in progress with the 1st phase happening February, 2015.

The “Nahant Tiffany Times” has continued to evolve from its first publication in April, 2012. New to the Tiffany Times is our new “Around the Town” section. We began publishing events for town organizations, i.e., Garden Club, 01908, Nahant Library, etc. in December. The Times continues to provide lots of information pertaining to health, scams, nutritional recipes, games and monthly birthdays. A special thank you goes out to the Essex County Sheriff’s Department for printing our newsletters saving the COA printing costs.

The COA provided a wide range of information and services in the following areas: nutrition, health, outreach work, fitness, and social activities.

NUTRITION

- The COA served 2,032 lunches in the Tiffany Room Café at a suggested cost of \$2.00 per lunch. Nobody was turned away. The lunches, served Monday through Friday from 11:30 AM to 12:15 PM contain a nutritious and well-balanced meal provided by (GLSS) and are delivered fresh daily.
- The Nahant COA & GLSS continued to support the Meals on Wheels program. The program served approximately 20 lunches daily Monday through Friday to Nahant homebound seniors.
- Several times during the year we closed down the Tiffany Room Cafe

and ventured out to the local Technical schools. Lynn Vocational Technical School's restaurant The Tigers Den is one of the favorites. We went once a month from January through May and from October through December. The lunch is prepared by the students in the culinary arts program and on the day we come they always cook a prime rib. NS Vocational in Middleton will invite each COA in Essex County once a year to their program. They send their school bus for the seniors and serve up a wonderful 5 course meal.

HEALTH

- The COA health program continued its monthly blood pressure. This is a free program. This year we partnered with Life Care Center of the North Shore for our blood pressure clinic. The program is held the 2nd or 3rd Thursday of the month and is published in the Tiffany Times. Since the change we have been able to service more seniors.
- The COA also continued its bi-monthly foot clinic operated by Dr Mark Sanphy of Nahant. The foot services are covered by most Medicare plans and were very well attended. Dr Sanphy is here on Thursdays from 9:00AM till the last person is taken care of.
Thank you Dr. Sanphy.

OUTREACH WORK

- The Council continued working with Mystic Valley Elders Services. Bari Olevsky is a volunteer very well versed in health insurance options. Bari is part of the SHINE program, (Serving the Health Information Needs of Elders). Bari helped many of the Nahant seniors with their Medicare and drug prescription plans.
- This year we held our 2nd Health and Information Fair at the Town Hall. Twenty vendors from around the North Shore attended. The vendors covered the following topics, Nursing Home facilities, Rehab facilities, Hearing, Police and Fire, and more.
- There were speakers at the COA throughout the year. Discussions on nutrition, caregiving, fall prevention, how to save on your taxes, etc. From the fall prevention discussion we hosted Matter of Balance workshops lasting 8 weeks each, classes taught by GLSS's Healthy Living Program. The Matter of Balance was so successful we had enough participants to hold 2 workshops.

FITNESS

- The Total Body Fitness class continued to be well attended. The classes are held at the Community Center 4 days a week. The fitness class is still a free program offered to all seniors regardless of where they live.
- We continued the chair exercise program on Tuesday and Thursday mornings at 10:30 at the Senior Center with just a few seniors attending.
- Our YOGA class is still being held at the Senior Center on Monday mornings at 9:00.
- The Nahant COA golf league at Kelley Greens completed its 3rd year. Fifteen golfers participated in the league. They meet every Thursday morning from April to September.

ACTIVITIES

- The COA offered a full year of social activities to all the seniors of Nahant. We attended the Stoneham Theater and enjoyed Menopause the Musical and Meet Me in St Louis. We took advantage of senior day at the Revere movie theater and enjoyed several lunch and movies days. For our cultural events we visited the Museum of Fine Arts and the Boston Flower Show.
- The quilting class taught by one of the North Shore's most respected quilting instructor, Marge Berkowitz, is the longest running program offered by the COA. This year they were joined by others doing a wide range of arts and crafts. The class is held on Tuesdays at 9:00 AM at the Community Center and is opened to all seniors. Their work is on display in the COA room at the Community Center.
- Dinners, concerts, boat trips, and many shopping trips with lunch included rounded out the year.
- The manicurist is still working at the COA. Chris Corson has developed quite a following. Chris is here every other Tuesday and charges \$10.00.
- Toni Spinucci from Nahant provided free haircuts, blow drying and roller sets. Toni is here on the last Monday of the month.

During the year the COA continued to have bus issues. The bus that we received from GLSS at the beginning of the year was deemed unsafe to drive in August. With the help of Stacey Minnicello, Director Lynn Council on Aging, we have a bus on loan to us until our new bus arrives.

The town was awarded a grant for a new bus in the fall of 2014, our new bus should arrive in the spring of 2015.

As always we need to recognize and thank all the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them.

We are especially grateful to Ione Hansell, Fran Ahern, Lana Mogan, and Linda Lehman. And a special thank you to Mike Manning for the pies he bakes and serves to the guest at the Tiffany Room, to Trudy Joyce for the endless supply of German butter cookies and Roz Puleo for our beautiful birthday cakes.

Lastly, a special thanks to the Town Employees and the community of Nahant for their continued cooperation and support.

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director

Linda Peterson

Assistant

Caroline O'Connor

Board of Directors

Gertrud (Trudy) Joyce, Chair

Sarah Risher, Vice Chair

Nancy Gallo, Secretary

Emily Potts, Treasurer

Sheila Hambleton

Linda Jenkins

Nancy Wilson

Gerri Wittrock-Walton

Renee Wright-Michaud

Cultural Council | 2014 Annual Report

The Nahant Cultural Council (NCC) is funded by the Massachusetts Cultural Council. Its membership is appointed by the Town Administrator and confirmed by the Board of Selectmen. Over the years the NCC has determined that its priorities would be to support performances in Nahant that were sponsored by or associated with Nahant organizations and/or Nahanters. To that end support has been provided to the Nahant Historical Society, the Johnson School, the Nahant Public Library, the Nahant Council on Aging, the 40 Steps Dance Company, the Nahant Music Festival, the Nahant Education Foundation and others.

FY 2015 Grants

41 Gallery: Helen and Carl Goddard Exhibition	\$ 100
Forty Steps Dance Company - "Spring Dance"	\$ 1,200
Historical Society - Ellingwood Concert Series "A Far Cry"	\$ 3,300
Nahant Music Festival - "Sleeping Beauty"	\$ 1,000

While funding for the arts has declined over the years, the NCC has sought to keep performance art alive in Nahant and has served as a catalyst to draw Nahanters to support the arts financially and to provide opportunities to attend performances, especially for school age Nahanters who have been deprived of the kinds of arts programs that were once available to them.

Funding recipients for 2015 are the Nahant Historical Society for its Ellingwood Chapel Concerts to take place in the Chapel and at the Nahant Village Church; the 40 Steps Dance Company for a performance at Town Hall; the Nahant Music Festival for performances at St. Thomas Aquinas Church and other venues; and, the 41 Gallery at the Nahant Community Center (Valley Road School) for an exhibition of warmly remembered art and crafts works by Helen Snow Wilson Goddard and Carl Goddard, two artists who graced our town for many decades.

Members of the NCC are Linda Landry, Chair; Susan Branga, Joyce Haynes, Gerry Mordis, Christoph Wald and Jim Walsh.

Cultural Council Webpage | <http://www.nahant.org/culturalcouncil>

Greenlawn Cemetery Advisory Committee | 2014 Annual Report

This year the DPW has been working on two necessary projects at Greenlawn Cemetery.

First is the replacement of the old wooden stairs located in front of the Chapel, they will be replaced by granite stairs in 2015.

Second is the placement of cobble stones around the Veterans Memorial Circle on the main drive. Worked to be completed by 2015.

The Town also has purchased a new John Deere Gator, which has replaced a 24 year old machine.

The Committee would like to thank Town Administrator Mark Cullinan and the DPW Superintendent Tim Lowe for their continued support during this year.

Respectfully Submitted for the Committee,

David A. Wilson
Chair

Harbormaster | 2014 Annual Report

Nahant Harbormasters performed the following duties throughout the summer of 2014:

- Assisted Boats in Trouble:	17
- Assistance Requested by Other Agencies:	2
- Conducted Routine Patrols to Help Maintain Safe Waterways:	20
- Issued Mooring Permits:	120

Collected Fees for 2013 Mooring Permits: \$9,348.00

Equipment: 1999 Eastern 22'
1999 Honda 130HP

Harbormasters continue to monitor our beaches in an effort to encourage boaters to operate vessels safely and responsibly and to remain well beyond swimming areas.

My very sincere thanks to our Assistant Harbormasters for their continued dedication to the town; we would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Respectfully Submitted,

Robert W. Tibbo
Harbormaster

Housing Authority | 2014 Annual Report

The Nahant Housing Authority owns, governs and administers three housing programs at three different locations in Town which is designed to supply applicants with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by the Town and one member appointed by the governor.

At the end of 2014, the Nahant Housing Authority programs provided affordable housing to 87 residents. The Elderly/Handicapped housing (Chapter 667) is at the Spindrift with 29 one bedroom units, the Veterans'/Family Housing (Chapter 200) is located on Spring and Emerald Roads which has 14 two & three bedroom units and the scattered Site Family Housing (Chapter 705) is located on Greystone Road with 5 multi-family units. The family waiting lists remain closed due to our low vacancy rate.

The Town still has a disappointing low percentage (2.86 %) of affordable housing units which is far below the 10% goal for subsidized/affordable units per town set by the state. We are committed to see the affordable housing inventory in Nahant increase in the future.

We want to thank the Nahant Garden Club for all the beautiful landscaping that was done this past spring and summer by their volunteers at the Spindrift property. They did an outstanding job.

Governor Deval Patrick appointed our Chairman, Susan Bonner, to his "Commission to study Public Housing Sustainability and Reform" in March of 2012. The Commission evolved into five working committees with the Department of Housing and Community Development, and new Housing legislation passed in August 2014. Ms. Bonner continues to serve on three committees for the new regulations.

We also want to thank Representative Brendon Creighton and Senator Thomas McGee for their continued support on all the public housing issues before the legislature. And as always, we want to thank DHCD Housing Management Specialist, Mr. Robert Pelletier, and DHCD Project Management, Avalon McLaren for their assistance and guidance this past year.

Our continued thanks go to the Departments of Public Works, Police Department, Fire Department, and the Council of Aging for their ongoing support. We continue our efforts to work cooperatively with the town and all its departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,

Susan Bonner, Chairman

Jane Wilson

MaryAnn Putnam

David Walsh

Paul G. Smith, State Appointee

Public Health Nurse | 2014 Annual Report

I officially accepted this position in August, 2014.

My duties have included:

Reviewing, updating and completing registration for Town of Nahant on MIIS (Massachusetts Immunization Information System) which is governed by Massachusetts DPH.

Taking online course as well as individual training to become proficient in the use of MAVEN (Massachusetts Virtual Epidemiologic Network). Maven is a web-based disease surveillance and case management system that enables MDPH and local health to capture and transfer appropriate public health, lab and clinical data. Have also been involved in several web based programs to stay up to date on MAVEN critical information.

I spent several hours over several days training for this position with the public health nurses in Lynn, Massachusetts.

I have handled approximately 30 communicable disease events since August. This includes follow up with the individual as well as communicating with the epidemiologist on call. All records have been input into MAVEN. One of these cases was critical and will continue to need follow up until at least May, 2015. This case involves home visits, medication administration and follow up with other local public health nurses as well as follow up at the state level.

I had meetings with Town Physician, Edward Tarlov, MD to discuss health concerns and any goals requiring attention for the town of Nahant as well as with the Emergency Management Department including Dennis Ball, John Coulon and Officer Halley.

Because of an outbreak of Tuberculosis in Lynn, MA this fall, I represented Nahant at the MDPH TB prevention meeting held at North Shore Medical Center.

Also attended a group meeting of local public health nurses in Manchester to discuss critical issues such as TB and other communicable diseases.

Nahant Flu Clinic was held on Oct 29-30 from 3:00-7:00 each day and included children older than 5 as well as adults. This flu clinic also served as an EDS Set UP Drill. I worked with an MDPH representative to set up the drill as if it was a full-scale local emergency preparedness exercise. We served approximately 200 residents of Nahant. I made one home visit to administer flu vaccine

I was also involved in teleconferences/emails regarding preparedness during the ebola outbreak.

Respectfully Submitted,

Ann Hudson, RN

Memorial Day Committee | 2014 Annual Report

Early showers gave way to gradually clearing skies and breezy conditions on Memorial Day, Monday, May 26, 2014. Parade participants and spectators experienced some changes. To accommodate the expected participation of a Coast Guard cutter at the wharf, the changes were made to take advantage of the favorable tide.

The first change was the location of the staging area from Forty Steps to the Lowlands parking area. The parade stepped off at 0930 and proceeded to the Wharf for the traditional ceremony, including a gun salute to the dead by the firing squad from Herman A Spear Post, Beverly MA.

The parade proceeded up Wharf Street to Nahant Road to Greenlawn Cemetery where traditional ceremonies took place, including the recitation of the Gettysburg Address by Chloe Allen. The parade then proceeded to Veterans Park - the new location of the traditional closing ceremonies and the playing of the National Anthem.

Ice cream was distributed to the children participants at Veterans Park. The adult participants were served a catered luncheon at the Nahant Life Saving Station.

The Coast Guard cutter had been assigned other duties so was not able to participate, but the committee feels the changes were a success and have received positive feedback from participants and spectators alike.

Respectfully Submitted,

Molly Conlin, Chair

James Cashman Col. USAF (Ret)

Jay Collins

Tom Gallery

Ed Manzano

Clarke Orzalli RADM USN (Ret)

Alice Roy

Andre Sigourney

Metropolitan Area Committees | 2014 Reports

Following is my 2014 Annual Report as Nahant's representative to three referenced agencies.

Lynn Water & Sewer Commission Management Advisory Board

The Lynn Water & Sewer Commission Management Advisory Board met on April 30, 2014, at the Regional Waste Water Treatment Plant (WWTP), on Lynn Harborside; Nahant, Lynn, Saugus, and Swampscott were represented. Plant Director Robert Tina noted the newly installed wind turbine was now operational and expected to produce 20% of the WWTP's electrical needs, with annual savings approaching \$100,000/yr. He also discussed Incinerator Air Pollution Upgrades, Other Plant Work / Performance, Capital Funding, and future EPA Regulations. Optimistically, he projected a low-or-minimal rate increase for the coming year. He also reported Lynn and Nahant's wastewater meters were calibrated by an independent testing company, and found within 20% agreement. Presently, all of Nahant's sewerage, plus a significant amount of rainfall runoff is pumped to the Lynn plant, treated, and discharged to the outer limits of Lynn Harbor, off Bass Point. In the future, stormwater and sewer separation, where feasible, could prove economically viable. Upcoming USEPA and MADEP regulations will likely require higher levels of wastewater treatment; extending Lynn's outfall to the more advanced MWRA WWTP out on Deer Island, Winthrop is being looked at by the regulatory agencies.

Metropolitan Area Planning Council

The Council is now in its 51st year representing 101 cities and towns in the greater Boston area, actively promotes smart growth and regional collaboration; MAPC continues to lead in environmental, land-use, transportation planning, augmenting traditional planning with projects in clean energy, public health, economic development, and housing planning. Nahant is one of 16 communities forming a MAPC sub-set of the North Shore Planning Council (NSPC), i.e., the North Shore Task Force (NSTF). In early 2014, the NSTF held an organizational and planning meeting in Danvers, co-sponsored the annual MAPC Council meeting in Boston, and the Citizen Planner Training

Collaborative (CPTC) annual conference in Worcester. Through the year, NSTF presented or co-sponsored several workshops of public interest: a Joint Housing Forum in Wakefield; the Salem Point Action Plan, with examples of smart growth, affordable housing, pedestrian / bike strategies, public transit, and local planning; a Rails-to-Trails project in Danvers; Stormwater Management and Low Impact Development in Lynnfield; Complete Streets – Design Considerations for All Users in North Reading; and Municipal Energy Efficiencies: Design, Retrofit, Group Purchasing in Saugus.. Boston, and the Fall Council meeting - also in Boston, where a Sustainable Communities Consortium was proposed.

Massachusetts Water Resources Authority Advisory Board

The 60-member Massachusetts Water Resources Authority Advisory Board, representing the 60-member towns and cities receiving water and/or sewer services from the MWRA, held 10 meetings in host communities of its service area during 2014. Major action involved review and approval of MWRA's \$850 million FY'14 Capital Improvement Plan (CIP), and \$660 million FY'14 Current Expense Budget (CEB). Rates for FY'15 will rise +3.6%, with a bond rating of AA+. MWRA Executive Director Fred Laskey advised the Board of ongoing succession planning, system expansion, hurricane planning and facilities hardening, sea level rise, aging-workforce strategies, system optimization, and EPA/ DEP impacts on member communities, over the course of the year's meetings. As well, the Advisory Board invited and took input from a variety of federal, state, and local authorities on legal, financial, operational, and planning strategies for present and continuing successful management

Very Truly Yours,

F. Thom Donahue, CE, MBA
Appointed Town Designee

Planning Board | 2014 Annual Report

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2014.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet out statutory responsibilities in rendering required decisions, deal with municipal planning issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals. We are often invited to review submissions before presentation to the Zoning Board of Appeals which we do upon request.

Public hearings were held to discuss adoption of by-laws to deal with Federal Emergency Management Agency's new flood zone maps, the issue of whether "Bed and Breakfast" facilities ought to be regulated differently than is now the case, and also with respect to vegetation and impeding access to public sidewalks. A by-law relating to the foregoing issue of access was adopted at last year's Town Meeting.

The Board continues to apply to the Community Preservation Committee for an annual appropriation to continue the survey project relating to Town-owned parcels of land and that abut the ocean, with respect to which Little Nahant is now complete. Abutters will soon be contacted.

Each of these parcels in Little Nahant has now been surveyed, and most of such surveys show substantial encroachments imposing or blocking access. Adjacent property owners have been sent copies of the surveys and invited to comment. None have. It is our intention to develop recommendations to other Town agencies and organizations.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant. We also thank Town Administrator Mark Cullinan, Building Inspector Wayne Wilson, Jim Morse and the Zoning Board of Appeals, and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation. We thank the Community Preservation Committee and Town Meeting for funding the survey project, which will, in the end, provide new vistas of the oceans for all citizens.

Respectfully Submitted,

Richard J. Snyder, Esq., Chair
Cal Hastings, Vice Chair
Sheila Hambleton, Treasurer
Anthony Roossien, Recording Secretary
Carl Easton, M.D Corresponding Secretary
Edward Tarlov, Member
F. Thom Donahue, Member

Nahant Sailing Program | 2014 Annual Report

The NSP celebrated its 31st year of operation with an enrollment of over 100 youth and many adult evening participants sailing in Nahant waters during July and August.

From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19 and the smaller Optimist training dinghies skippered by 8-10 year olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies or cruising skills using the 19' Rhodes day sailors.

Fees ranged from \$95 for individual adults to \$350 for the regular classes for the seven-eight week instruction period. Classes met three times a week for three hour sessions. Adults sailed on Tuesday evenings from 6-8pm. Older racers competed in four regattas held in nearby waters from Scituate to Gloucester.

Plans for next year include the addition of a Rhodes 19 regatta class, tentatively scheduled for Thursday evenings.

Registration for the Sailing Program begins in May and is advertised in various locations throughout the town.

Respectfully Submitted,

Jeff Hall
Peter Dickensen
Doug Frauenholtz
Philip Kersten

Town Administrator Search Committee | 2014 Annual Report

The Town Administrator Search Committee is pleased to present our report for the search conducted in late 2014 and early 2015. The process has been completed with the Board of Selectmen's selection of Mr. Jeff Chelgren to be the new Town Administrator, his signature on a contract with the Town, and his swearing in today, March 30, 2015. We look forward to seeing Mr. Chelgren at Town Meeting.

We would also like to express our gratitude as Nahant citizens to Mr. Mark Cullinan for agreeing to remain in the role on an interim basis as we conducted the search.

The Committee began with the Town Moderator's appointment of nine citizens in to a Search Committee as required by the Town Administrator Act of 1992. This Committee first met on October 16, 2014 to begin organizing, and held a total of seventeen meetings, including one public hearing. We had targeted early March to provide the Board of Selectmen with final candidates in order to allow Mr. Cullinan and the new Town Administrator enough time to coordinate prior to Town Meeting. Despite weather delays from the snowiest winter in Boston's history, we are very pleased to have met that goal.

From its inception, the Committee was committed to an inclusive and transparent process that fully complied with the state's Open Meeting Law. In addition, we sought and incorporated feedback from the public and Selectmen at a Public Hearing on November 19, 2014, solicited input from Town employees and Committees via letter, and sought the advice of a professional Consultant with approval and funding from the Board of Selectmen. Understanding the importance of a full and impartial vetting of the final candidate, we felt strongly that a formal background check process with an outside consultant would help to ensure the best outcome. Finally, we each brought the full benefit of our experience, judgment, training and education to this process as citizens of Nahant.

We refer you to the publicly posted meeting minutes for full details of the

process. However, to recap, the job was posted in accordance with the Special Act which created the position of Town Administrator for Nahant. The required advertisements appeared in November and December 2014 in print and online in the Massachusetts Municipal Association *Beacon*, International City/County Management Association (ICMA) *Public Management* magazine, *The Daily Item*, and *The Boston Globe* Sunday edition. While *The Wall Street Journal* was considered, the cost was prohibitive and in 2011 Town Counsel had advised the last Search Committee that the *Globe* met the Act's requirement for advertisement in a national publication. In seeing how technology and job recruiting has changed since the Act's creation, we submit that re-examining those requirements may be desirable before the next search.

As of the December 31, 2014 application deadline, we had received forty-eight applications by electronic means. Over the next two weeks the Committee individually reviewed all resumes and cover letters, then met on January 17th to jointly discuss all resumes in detail. We removed twenty candidates from consideration. On January 21st we reviewed the remaining resumes again in more detail and focused on the fourteen most highly qualified candidates.

In parallel, we had requested that the Town engage an external consultant to gain the benefit of outside experience, to more formally vet the candidates, and to provide assistance to the Selectmen with the final stages of the hiring process. When the procurement process was complete, we met with the Consultant, Mr. Alan Gould of Municipal Resources, Inc. on February 4th to review the fourteen active candidates. With his assistance, knowledge of other towns, and knowledge of the candidates through his firm's professional network, we identified four that would not be suitable for Nahant. The Consultant also contacted each of the Selectmen by phone and email to solicit their individual inputs.

The next step was to request that each candidate provide written answers to a set of essay questions. Working with the Consultant, we developed a set of questions focusing on the following: management philosophy and approach to collective bargaining and contract administration, human resources and personnel, budgeting and financial management with constrained resources,

capital and strategic planning, and public works and engineering. We also provided a hypothetical employee issue scenario for their assessment. Further questions delved into how they would assess the current structure and effectiveness of the Town's departments, and how they would communicate "up, down, and across" with employees, boards, commissions, and appointed or elected officials. Finally, we asked about their views on progressive use of technology in a town like Nahant and what opportunities they saw. The questions were presented by email to the candidates on February 6th with a deadline of February 16th. Eight of ten responded. After reviewing those essay responses and feedback from internet searches and the Consultant's personal networks, on February 23rd the Committee selected five semifinal candidates for in-person interviews.

Those interviews were conducted on March 6, 2015 at Town Hall. Each candidate had two one-hour interviews, one with the Committee and Mr. Gould, and one with the Consultant's staff of municipal management experts. They were Mr. Steven Rollins, Mr. Gary Stenhouse (unfortunately, since deceased), and Ms. Sandra Stapczynski. The Committee's questions covered the following major topics with all candidates: schools, transparency and communication, land use, technology, working with Committees, "The First 90 Days," resolving budget conflicts, an opinion of the Town's financial position, and any questions the candidates had for the Committee. We also included additional questions as time allowed, and followed up spontaneously as the interviews unfolded.

After meeting and talking to the candidates in person, hearing the Consultants' assessments, and deliberating at length, the Committee voted on March 6 to present three final candidates for the Board's consideration. They were, in alphabetical order: Jeffrey A. Chelgren, Joseph J. Domelowicz, Jr., and Sean Fitzgerald. The application letters, resumes and supporting materials they submitted were presented to the Selectmen, as well as their responses to the written essay questions. A copy of the Act and position posting were also included in the paper and electronic materials for the Board's reference. At the time the finalists' names were submitted, the candidates had represented to the Committee that they were not in active negotiations with any other town.

The Town Administrator Search Committee also attended the Board of Selectmen meeting on March 12, 2015. As the public knows, Nahant was only one of several Massachusetts towns searching for this type of role. We will defer to press accounts rather than this letter to describe the twists and turns regarding other towns' competing for the same candidates. We do commend the Board for having a "Plan B" in place.

We also are pleased to report the high value added by the Consultant, and recommend considering using such a resource in a future search. In addition to providing ongoing assistance to the Committee and the Board, an objective and comprehensive written background check provides the Board with strong due diligence. The background report included, but was not limited to, previous employment, criminal and motor vehicle records checks, finances, references, and interviews with previous employers. We are very pleased that Mr. Chelgren has successfully passed this final step.

This Committee will meet one more time. Before formally dissolving, we will compile both paper and electronic versions of the working documents we used in the search, a summary of lessons learned, and recommendations for the next search. We will provide the Selectmen's office and the Town Administrator with those materials.

Again, we appreciate the opportunity to have served the Town of Nahant and all of you, and offer our sincere optimism for the new Administrator's tenure.

Respectfully Submitted,

Town Administrator Search Committee

Robert A. Frary, Chairman

Colleen Joyce O'Leary, Vice Chairman

Kenneth J. Carangelo, Secretary

Carl N. Easton, Jennifer L. McCarthy, Jeffrey L. Musman

Michael R. Quigley, David G. Walsh, James J. Ward, Jr.

Office of Veterans Services | 2014 Annual Report

The Town of Nahant is a proud participant of the Veterans Chapter 115 benefits program for resident veterans who are in need of assistance. Joining the 351 other cities and towns across the Commonwealth, Nahant provides financial assistance to eligible veterans and widows of veterans, daily living support and housing aid.

The Town of Nahant allocates funds in the Veterans Service line item of the town's budget and is reimbursed 75% of what is provided to these financially eligible veterans.

In addition to the Commonwealths benefits, the Towns Veterans Service Officer (VSO), Jon Lazar, also assists qualified veterans, spouses and widows of veterans, in applying for federal assistance through the Department of Veteran Affairs (VA).

The VSO works with local veteran organizations such as the American Legion to insure that all veterans are kept up to date on benefit programs, benefits and health care opportunities.

Nahant has a proud tradition of caring for and honoring their veterans who have sacrificed their time and lives in protecting and keeping America free and secure. As illustrated below, this spirit is kept alive throughout the year in honoring our veterans.



Respectfully,

Jon Lazar
Veterans Services Officer for Nahant

Zoning Board of Appeals | 2014 Annual Report

The Board had a somewhat lower level of activity in 2014. The Board held two hearings in the year that covered petitions for both Special Permits and Variances. As a result, The Board issued one Special Permit. The second hearing resulted in the petitioner withdrawing without prejudice.

Membership for both the Board and Associate Board was unchanged.

Respectfully Submitted,

Paul F. Morse

Chairman

Nahant Zoning Board of Appeals

State Primary | September 9, 2014

The polls were opened at 7:00 a.m. The ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Jane Kirkman, Trudy Joyce, Nancy Wilson and Winifred Hodges.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Calantha Sears, Carol Nelson, Pat Demit and Linda Tanfani.

The polls were closed at 8:00 p.m. and the results were read by the Emily Potts Election Warden, and the Town Clerk Margaret R. Barile.

The total vote count was 1,118.

Votes Cast:

-Democrat Party Votes Received | 979

-Republican Party Votes Received | 139

Results of the election were as follows:

DEMOCRATIC

Senator in Congress

Edward J. Markey | 678

Write-ins | 13

Blanks | 288

Governor

Donald M. Berwick | 164

Martha Coakley | 377

Steven Grossman | 396

Write-ins | 2

Blanks | 40

Lieutenant Governor

Leland Cheung | 202

Stephen J. Kerrigan | 392

Michael E. Lake | 151

Write-ins | 2

Blanks | 232

REPUBLICAN

Senator in Congress

Brian J. Herr | 100

Write-ins | 0

Blanks | 39

Governor

Charles D. Baker | 116

Mark R. Fisher | 23

Write-ins | 0

Blanks | 0

Lieutenant Governor

Karyn E. Polito | 106

Write-ins | 0

Blanks | 33

DEMOCRATIC

Attorney General

Maura Healey | 602
Warren E. Tolman | 303
Write-ins | 0
Blanks | 74

Secretary of State

William Francis Galvin | 704
Write-ins | 1
Blanks | 74

Treasurer

Thomas P. Conroy | 204
Barry R. Finegold | 316
Deborah B. Goldberg | 288
Write-ins 2
Blanks | 169

Auditor

Suzanne M. Bump | 599
Write-ins | 6
Blanks | 374

Representative in Congress

(Sixth District)
John F. Tierney | 450
Marisa A. DeFranco | 40
John Patrick Devine | 12
John J. Gutta | 10
Seth W. Moulton | 437
Write-ins | 0
Blanks | 30

Councilor (Sixth District)

Terrence W. Kennedy | 158
Write-ins | 6
Blanks | 351

REPUBLICAN

Attorney General

John B. Miller | 100
Write-ins | 0
Blanks | 39

Secretary of the State

David D'Arcangelo | 103
Write-ins | 0
Blanks | 36

Treasurer

Michael James Heffernan | 98
Write-ins | 0
Blanks | 39

Auditor

Patricia S. Saint Aubin | 93
Write-ins | 1
Blanks | 45

Representative in Congress

(Sixth District)
Richard R. Tisei | 110
Write-ins | 1
Blanks | 28

Councilor (Sixth District)

Vincent Lawrence Dixon | 90
Write-ins | 0
Blanks | 49

DEMOCRATIC

Senator in General Court

(Third Essex District)
Thomas M. McGee | 745
Write-ins | 4
Blanks | 230

Representative in General Court

(Eleventh Essex District)
Brendan P. Crighton | 596
Charlie Gallo | 271
Aikaterini Panagiotakis Koudanis | 76
Write-ins | 0
Blanks | 36

District Attorney (Eastern District)

Jonathan W. Blodgett | 690
Write-ins | 2
Blanks | 287

Register of Probate (Essex County)

Pamela Casey O'Brien | 664
Write-ins | 5
Blanks | 310

Margaret R. Barile
Town Clerk

REPUBLICAN

Senator in General Court

(Third Essex District)
No candidate | 0
Write-ins | 18
Blanks | 121

Representative in General Court

(Eleventh Essex District)
No candidate | 0
Write-ins | 18
Blanks | 121

District Attorney Eastern District

No candidate | 0
Write-ins | 16
Blanks | 123

Register of Probate Essex County

Michael E. Morales | 90
Write-ins | 2
Blanks | 47

State Election | November 4, 2014

The polls were opened at 7:00 a.m. The Accu-vote counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Winifred B. Hodges, Nancy Wilson, Trudy Joyce and Shirley Spillane.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Emily Potts, Calantha Sears, Pat Demit, and Carol Nelson.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 1882 with 4 write-in votes for a total of 1886 votes counted.

The results of the election were as follows:

Senator in Congress

Edward J. Markey | 1151
Brian J. Herr | 636
Write-ins | 1
Blanks | 8

Attorney General

Maura Healey | 1189
John B. Miller | 625
Write-ins | 0
Blanks | 83

Treasurer

Deborah B. Goldberg | 995
Michael James Herrernan | 691
Ian T. Jackson | 63
Write- ins | 0
Blanks | 185

Governor and Lieutenant Governor

Baker and Polito | 978
Coakley and Kerrigan | 978
Falchuk and Jennings | 42
Lively and Saunders | 7
McCormick and Post | 11
Blanks | 78
Write-ins | 0

Secretary of State

William Francis Galvin | 1,249
David D'Arcangelo | 493
Daniel L. Factor | 57
Write-ins | 0
Blanks | 185

Auditor

Suzanne M. Bump | 997
Patricia S. Saint Aubin | 629
MK Merelice | 71
Write-ins | 34
Blanks | 0

Representative in Congress

6th District
Seth W. Moulton | 1152
Richard R. Tisei | 636
Christopher J. Stockwell | 59
Blanks | 197
Write-ins | 1

Senator in General Court

3rd Essex and Middlesex District
Thomas M. McGee | 1,451
Write-ins | 17
Blanks | 479

District Attorney, Eastern District

Jonathan W. Blodgett | 1360
Write-ins | 0
Blanks | 62

Question 1 | Gas Tax

Yes | 907
No | 916
Blanks 63

Question 3 | Casino License

Yes | 829
No | 1013
Blanks | 44

Councilor

6th District
Terrence W. Kennedy | 1104
Vincent Lawrence Dixon | 581
Write-in | 0
Blanks | 44

Representative in General Court

11th Essex District
Brendan P. Creighton | 1390
Write-ins | 13
Blanks | 508

Register of Probate Essex County

Pamela Casey O'Brien | 1156
Michael E. Morales | 549
Write ins | 0
Blanks | 177

Question 2 | Bottle Bill

Yes | 477
No | 1370
Blanks | 39

Question 4 | Earned Sick Time

Yes | 1005
No | 828
Blanks | 53

Margaret R. Barile
Town Clerk

Warrant for the Annual Town Meeting | April 25, 2015

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 25th day of April 2015 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1 (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, two members of the Board of Assessors one for a term of three years, and one member for an unexpired term of two year, one Constable for a term of one year, two members of the Board of Public Library Trustees for a term of three years, and one member for an unexpired term of two years, two members of the Nahant School Committee for a term of three years, one member of the Nahant Planning Board for a term of 5 years and one member of the Nahant Housing Authority for a term of 5 years.

ARTICLE 2 (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2015, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2016, pursuant to Chapter 44, Section 53F.

ARTICLE 3 (FY15 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

ARTICLE 4 (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2015 snow and ice account or take any other action relative thereto.

ARTICLE 5 (Salary and Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2015, or take any other action relative thereto.

ARTICLE 6 (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

ARTICLE 7 (Prior Year Bills) To see if the Town will authorized the payment of prior Fiscal Year bills, or take any other action relative thereto.

ARTICLE 8 (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2016, or take any other action relative thereto.

ARTICLE 9 (Water and Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2016, or take any other action relative thereto.

ARTICLE 10 (Water/Sewer) To see if the Town will vote to appropriate from retained earnings in water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

ARTICLE 11 (Storm Water Bylaw) To see if the Town will vote to adopt a new Storm Water Management Bylaw, Section 12 Storm Water Management (sections 1 through 11). Under the National Pollutant Discharge Elimination System (NPDES) storm water, the purpose of the Bylaw is to prevent or diminish impacts by controlling runoff and preventing soil erosion and sedimentation

resulting from site construction and development.

ARTICLE 12 (Asst. Treasurer/Accountant) To see if the Town will vote to adopt MGL Chapter 41, section 39A and 39C, as it relates to the Assistant Treasurer/Collector and MGL Chapter 41, section 49A, as it relates to the Assistant Town Accountant, or take any other action relative thereto. (Note, this would allow the assistant treasurer and accountant to sign warrants in the absence the Treasurer or Accountant)

ARTICLE 13 (Retirement Acct) To see if the Town will vote to accept MGL Chapter 40, section 13D, allowing the Town to create a 'retirement compensation account', or take any other action relative thereto.

ARTICLE 14 (COA Revolving) To see if the Town will vote to accept MGL Chapter 44, section 53E, thereby authorizing the Council on Aging to establish a revolving account utilizing revenues from gifts, or take any other action relative thereto.

ARTICLE 15 (Professional Services for the Rubbish, Water and Sewer Enterprise Fund) To see if the Town will vote to appropriate a sum not to exceed \$50,000, for professional engineering services related to design and technical assistance for the Compost Area, Water and Sewer. to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the Rubbish (\$10,000) Water and Sewer (\$40,000) Enterprise Fund or otherwise; or take any other action relative thereto.

ARTICLE 16 (Water and Sewer Enterprise Fund) To see if the Town will vote to rescind Article 14 of the 2014 Annual Town Meeting; or take any other action relative thereto.

ARTICLE 17 (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2016, or take any other action relative thereto.

ARTICLE 18 (Cemetery Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2016 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

ARTICLE 19 (Recreation Revolving) To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and Youth Commission or take any other action relative thereto.

ARTICLE 20 (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

ARTICLE 21 (Paving) To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 22 (Stabilization Fund) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

ARTICLE 23 (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with the maintaining the compost area, to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the Rubbish Enterprise Fund

or otherwise; or take any other action relative thereto.

ARTICLE 24 (DPW) To see if the Town will vote to appropriate \$320,000, or any other sum of money, of which \$106,666 is from water sewer available funds and \$213,334.00 from borrowing, to purchase a Dump Trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 25 (GAS PUMPS) To see if the Town will vote to appropriate \$38,500, or any other sum of money, to purchase a new fuel management system and pumps, to determine whether this appropriation shall be raised by **borrowing** or otherwise; or to take any other action relative thereto.

ARTICLE 26 (MWRA) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

ARTICLE 27 (Water and Sewer Emergency Fund) To see if the Town will vote a sum not to exceed \$120,000 for emergency repairs to the Town's water distribution and sewer collection systems and to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the water and sewer Enterprise Fund or otherwise; or take any other action relative thereto.

ARTICLE 28 (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$71,563.00 from Fiscal Year 2016 Community Preservation Fund revenues;
- B. To recommend the Town set aside \$27,060.00 from Fiscal Year 2016 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$27,060.00 from Fiscal Year 2016 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D. To recommend \$5,000 be appropriated from Fiscal Year 2016 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$25,000 for engineering services related to replacing the boat slip and appurtenant seawall structure(s) at the Town Wharf; as applied for by the Town.
- F. To recommend the Town appropriate \$15,000 for professional services to complete an architectural building program for the Nahant Fire Department building
- G. To recommend the Town vote to appropriate \$16,500 to purchase software to store and maintain historical burial records for the Greenlawn Cemetery as applied for by the Town
- H. To recommend the Town appropriate \$15,000 for the repair, restoration and painting of the flag pole located at the Town Hall; as applied for by the Town
- I. To recommend the Town appropriate \$20,000 for electrical and lighting upgrades to the Ellingwood Chapel as applied for by the Greenlawn Cemetery Committee

- J. To recommend the Town appropriate \$20,000 to purchase and install a second platform tennis court adjacent to the existing platform court located at the Nahant Country Club tennis facility, as applied for by the Nahant Country Club.
- K. To recommend the Town Appropriate \$20,000 for architectural programming and design for the Nahant Public Library, as applied for by the Library Board of Trustees
- L. To recommend the Town appropriate \$120,000 for the Nahant Life Saving Station renovation, as applied for by the Nahant Preservation Trust.
- M. To recommend the Town appropriate \$28,373.00 from the Community Preservation General Reserves to fund the second year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately \$130,000 as applied for by the Town Clerk on behalf of the Town.
- N. To recommend the Town appropriate \$5,000 for the Cross Referencing of permits, as applied for by the Nahant Planning Board.
- O. To recommend the Town set aside from Fiscal Year 2016 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 29 (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2016: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and to reconstitute the Open Space Management and Land Acquisition Committee as the Open Space and Recreation Plan Committee, with five members, jointly appointed to one year terms by the Moderator and the Board of Selectmen, and to have goals and objectives as delineated in the State Executive Office of Environmental Affairs website for such municipal committees, or take

any other action relative thereto.

ARTICLE 30 (Senior Abatement) To see if the Town will vote to approve a modification to the current Senior Work- Off abatement program by (1) increasing the maximum amount of the reduction of the real property tax bill to \$1,000, and (2) allowing an approved representative, for persons physically unable to provide the volunteer work off services in exchange for this exemption, as petitioned by the Board of Assessors

ARTICLE 31 (Winter Parking Ban) To see if the Town will vote to approve a petition submitted by registered voters that reads

“We the undersigned are petitioning for the removal of the Nahant Winter Parking Ban. This is an obsolete order from the Town. There are now several ways to clear the street during a snow storm. There is the reverse 911 and the Snow Emergency which is broadcast on the news channels and radio. These are both ways of clearing the street of cars – both day and night. The winter parking ban is now a nuisance to neighborhoods with working people and students who must juggle cars evening and mornings. This seems unnecessary when the weather is clear and any storm are now forecasted long in advance.”, or take any other action relative thereto, as petitioned by 15 registered voters certified by the Town Clerk.

ARTICLE 32 (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, Memorial Day Committee, or take any other action relative thereto.

Nahant Veterans Memorial | 2014



World War II

Maynard G. Nelson

The Korean War

Eugene A. Tetrault

Kenneth F. Ford Sr.

Ernest E. Messina

Constantino S. Evos

The Vietnam War

None to report

Peacetime

None to report

For Your Information | 2014

Governor	Deval Patrick
Secretary of the Commonwealth	William F. Galvin
Attorney General	Martha Coakley
Treasurer	Steven Grossman
Auditor of the Commonwealth	Suzanne M. Bump
Senators (2)	Elizabeth Warren (D) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510 2400 JFK Building 15 New Sudbury St. Boston, MA 02203 Ed Markey (D) 218 Russell Senate Office Building, 2 nd Floor United States Senate Washington, DC 20510 One Bowdoin Square, 10 th Floor Boston, MA 02114
Congressmen (1) Sixth Congressional District	John Tierney (D) 17 Peabody Sq., Peabody, MA
State Senator (1)	Thomas M. McGee (D) 9 Pine Street, Lynn, MA (Res)
Representative (1)	Steven Myles Walsh (D) 8 Spruce Rd., Lynn, MA (Res)

Contact Department	Location	Call
Emergency		911
Fire Department	67 Flash Road	(781) 581-1234
Police Department	198 Nahant Road	(781) 581-1212
Town Administrator	Town Hall	(781) 581-9927
Town Accountant	Town Hall	(781) 581-0099
Board of Selectmen	Town Hall	(781) 581-0088
Board of Assessors	Town Hall	(781) 581-0212
Building Inspector	Town Hall	(781) 581-5263
Town Clerk	Town Hall	(781) 581-0018
Treasurer/Collector	Town Hall	(781) 581-0018
Housing Authority	194 Nahant Road	(781) 581-9623
School Department	Johnson School	(781) 581-1600
Animal Control Officer	Pager #	(781) 608-0882
Wharfinger/Harbor Master	Tudor Wharf	(781) 581-0626
Public Library	15 Pleasant Street	(781) 581-0306
Public Works Department	Flash Road/Town Hall	(781) 581-0026
Rubbish Collection	Northside Carting	(978) 538-9065
Post Office	332 Nahant Road	(800) 275-8777
Bus Schedule	MBTA	(781) 592-6100

Population: 3,542 | **Area:** 1.06 Square Miles | **Registered Voters:** 2,547
FY'15 Valuation, Real and Personal: \$734,525,168.00
FY'15 Tax Rate: \$11.03 per \$1,000
Total Authorized Debt: \$8,708,420.00

Front Cover Photo:

A smiling Maynard “Bunny” Nelson is seen at the mooring in Nahant after catching a few flounder. Many asked where Maynard got his nickname...one snowy winter day after his mother bundled him up to go out and she exclaimed “you look like a bunny rabbit” ... and as we know... the name stuck!
 Thanks to the Nelson family for the remembrance and great photo!

Back Cover Photo:

Tom Hutton and the Nahant Police Department lead the 2009 annual Memorial Day parade stepping off from Forty Steps. Tom’s “Eye’s Right” at Rosemary Road was likely for World War II veteran, Ray Pisano, who served with 51st Engineering Combat Battalion. Ray participated in D-Day and throughout the invasion of Europe. Photograph: Robert A. Wilson

“EYES RIGHT”



FOR TOM HUTTON



Photograph: Robert A. Wilson

Pictured in this Memorial Day photo are members of the Nahant Police Department lead by 42 year veteran police officer, Lieutenant Thomas T. Hutton.