



# NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2010



2010 TUDOR WHARF RESTORATION

**THIS YEAR'S COVERS**  
**FRONT AND BACK COVER PHOTOGRAPHS**  
ROBERT A. WILSON



TUDOR WHARF WAS COMPLETELY REBUILT IN 2010  
AND WILL BE REDEDICATED IN THE SPRING OF 2011.  
PICTURED ABOVE IS WHARFINGER, LOUIS LETOURNEAU.  
PHOTOGRAPH BY FRED A. WILSON II, AUGUST 1964

PICTURED ON OUR COVER IS THE NEW TOWN SEAL FOR THE WHARF  
CREATED BY LOCAL WOOD CARVER, DAVID LAZZARO.

RETIRING CHIEFS WATERS AND WARD ARE PICTURED ON  
OUR BACK COVER AT THE FUNERAL SERVICE OF  
GERRY TITUS  
SAINT THOMAS CHURCH, NAHANT  
NOVEMBER, 2009

DESIGN AND LAYOUT COURTESY OF COLLAGE WORKS



## Town of Nahant

157<sup>th</sup> Annual Report  
FOR THE YEAR ENDING DECEMBER 31, 2010

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**IN MEMORIAM  
PAST TOWN EMPLOYEES  
2010**



**WILLIAM G. BONNER**  
DEPARTMENT OF PUBLIC WORKS EMPLOYEE



**JANICE W. HALL**  
JOHNSON SCHOOL EMPLOYEE



**THOMAS W. O'CONNOR**  
DEPARTMENT OF PUBLIC WORKS EMPLOYEE  
GREENLAWN SUPERINTENDENT: 1933 - 1968

**Elected Town Officials**

**Moderator**

David G. Conlin . . . . . term expires 2011

**Board of Selectmen**

Robert A. Frary, Chairman resigned . . . . . term expires 2011

Elaine R. Titus, Vice Chairman  
Special Election 10/19/2010 . . . . . term expires 2012

Richard J. Lombard, Chairman . . . . . term expires 2011

Michael P. Manning, . . . . . term expires 2013

**Town Clerk**

Margaret R. Barile . . . . . term expires 2011

**Board of Assessors**

Mark S. Reenstierna . . . . . term expires 2012

John M. Livoti resigned 10/1/2010 . . . . . term expires 2013

Appointed David P. Hunt

Perry C. Barrasso, Chairman . . . . . term expires 2011

**Constable**

Paul S. English, Sr. . . . . term expires 2011

**Public Library Trustees**

John K. Dineen, Chairman . . . . . term expires 2011

John P. Welsh . . . . . term expires 2013

George S. Richardson . . . . . term expires 2012

**School Committee**

David A. Wilson, Chairman . . . . . term expires 2013

Ann Schiffenhaus resigned . . . . . term expires 2012

Appointed Lisa Keane

Christine Kendall . . . . . term expires 2012

Michael J. Flynn . . . . . term expires 2011

Mickey Long . . . . . term expires 2011

**Planning Board**

Richard Snyder, Chairman . . . . . term expires 2011

Daniel Perepelitza . . . . . term expires 2012

Teri M. Motley . . . . . resigned 1/20/2010 term expires 2012

Gerardo A. Raffaele...elected 4/24/10 term expires 2012

Mark Schiffenhaus ..resigned . . . . . term expires 2014

Sheila G. Hambleton . . . . . term expires 2015

Carl N. Easton. . . . . term expires 2011

Calvin B. Hastings . . . . . term expires 2014

**Housing Authority**

Kathryn Kougias Hosker . . . . . term expires 2012

Susan H. Bonner . . . . . term expires 2011

Jane Collins . . . . . term expires 2015

Robert W. Steeves . . . . . term expires 2013

Paul G. Smith, State Appointee . . . . . term expires 2015

## APPOINTED TOWN EMPLOYEES

### Town Hall Staff:

<b>Town Administrator:</b>	Mark P. Cullinan
<b>Town Accountant:</b>	Deborah A. Waters
<b>Town Treasurer/Collector:</b>	Joan Bingham
<b>Asst. Treasurer/Collector:</b>	Kathryn Famulari
<b>Asst. Assessor:</b>	Sheila Hambleton
<b>Administrative Assistants:</b>	Susan Behen Katie Costin

**Town Clerk:** Margaret Barile

**ADA Coordinator:** Paul S. English, Sr.

**Advisory & Finance  
Committee:** Joyce Maroney (Chairperson)  
Henry Clausen  
Robert Vanderslice  
Kathleen Marden  
Bernard Yadoff  
Peter Fitzpatrick  
Stephen Smith  
Christopher Dent  
David Hunt (resigned)

**Alternative Energy Study  
Committee:** Larry Bradley, Chairman  
Nancy Hodgson Smith, Vice Chairman  
DeWitt Brown, Secretary  
Tom Hosker  
Joyce Maroney  
Josh Antrim

**Animal Control Officer:** Michael J. Kairevich, Sr.

**Beautification Committee:** Nancy Antrim, Chairman  
Nancee Peters  
Heidi Fiore  
Dianne Cadigan  
Susan Cadigan  
Barbara Deines  
Karen Falat  
Margaret Dragon  
Amy Klee  
Pam Morse  
Ted O'Hagan  
Roz Puleo

Betty Quinn  
Colleen Sainato  
Allan Bethune  
Paula Bethune  
Julia Gallagher

**Board of Appeals:**

William Crawford, Chairman  
Eli Mavros  
Paul Morse  
Christine Johnson-Liscio  
Dennis Ball

**Associate Board of Appeals:**

Greg Keane  
David Walsh  
Peter Barba

**Board of Registrars:**

Susan E. Branga  
Thomas J. Loftus  
Margaret Barile  
Helen Taylor

**Cable TV Advisory Committee:**

Michael Billias  
Rich Pelletier  
Bernie Yadoff

**Cemetery Committee:**

Christopher Meyer, Chairman  
Robert Cormier  
Robert W. Steeves  
Calantha D. Sears  
Robert Frary  
Mary Jane English  
Nancy Wilson  
Jean Hosker

**Community Preservation Committee:**

Jeffrey Musman (At Large), Chairman  
Teri Motley (Planning Board)  
Thomas Famulari (Conservation Commission)  
Vacancy (Recreation Committee)  
Lynne Spencer (Historical Commission)  
Paul Spirm (At Large)  
Deborah Aliff (Open Space)  
Kathryn Kougias Hosker (Housing Authority)  
Thomas Quinn, III, (resigned)

**Conservation Commission:**

Tom Famulari  
Ellen Steeves  
James Brown, Jr.  
Henry Hall

	Carol Crawford Leonard Frisoli Vacancy
<b>Constable:</b>	Paul S. English, Sr.
<b>Council on Aging:</b>	Diane Desmond, Executive Director Gertrud (Trudy) Joyce, Chairman Joseph Sherber, Vice Chairman Margaret Dragon, Secretary Emily Potts, Treasurer Sheila Hambleton Sarah Risher Robert Steeves Gerri Walton Nancy Wilson
<b>Cultural Council:</b>	James H. Walsh, Chairman Patty Toomarjian Linda Landry Robert Anderson Susan Branga
<b>Emergency Management Director:</b>	David Walsh
<b>Assistant Emergency Management Director:</b>	Thomas Famulari
<b>Fire Chief:</b>	Robert F. Ward
<b>Fire Department Full-Time:</b>	Edward J. Hyde, Lt. Dean J. Palombo, Lt. Kevin Howard Paul A. Wilson David Doyle Joshua Mahoney Frank Pappalardo, III Robert Barreda Austin Antrim
<b>Call Fire Department:</b>	David Liscio Dennis Ball Edward Steriti Richard Leger Bruce Marshall Scott Frary William Rogers Robert Tibbo

Doug Frauenholz  
Johnny Zimmerman-Ward  
Keith Olbash  
Scott Grieves  
David Wilson (resigned)  
Charles Jessome, Jr. (resigned)

**4<sup>th</sup> of July Committee:**

Susan Rosa  
Jennifer McCarthy  
Robyn Howard  
Terri Maguire  
Sarah Mellon  
Robert Cormier

**Golf Course Committee:**

Carol Nelson, Chairman  
Dan Fiore, Vice Chairman  
Jim O'Connor  
John Livoti  
Joanne Dunn  
Jen McCarthy (Recreation Committee)  
Linda Pivacek (Open Space Committee)

**Handicapped Access**

**Study Committee:**

Dr. Robert Kirkman  
Faith C. Peterson

**Harbor & Marine**

**Advisory Committee:**

Robert Cormier  
Robert Tibbo  
Neal Sullivan  
Joseph Desmond  
James Hosker  
Paul English Sr.  
Michael Manning

**Harbormaster:**

Robert Tibbo  
James Ward (resigned)

**Assistant Harbormasters:**

Susan Snow  
James Ward  
Michael Waters  
Neal Sullivan  
William A. Waters

**Health Department:**

**Public Health Nurse:**

Nicole Sanphy  
Colleen Quinn Sainato (resigned)

**Public Health Agent:**

John Coulon

**Town Physician:**

Dr. Colleen Collins

**Historical Commission:**

Richard Adamo, Chairman

	Mary Irene Dickenson Don Hodges Angela Lowell Calantha D. Sears Lynne Spencer, Clerk Mary Kay Taylor
<b><u>Inspectors:</u></b>	
<b>Building:</b>	Wayne T. Wilson
<b>Asst. Building:</b>	Thomas J. Walsh, Jr.
<b>Plumbing/Gas:</b>	Michael F. Cullinan
<b>Asst. Plumbing/Gas:</b>	Phillip Baldwin
<b>Electrical:</b>	Ed Poulin
<b>Asst. Electrical:</b>	David Doyle
<b>Assistant to Inspectional Services:</b>	Mary Lowe
<b>Insurance Committee:</b>	H. Hollis Hunnewell Andrea Murphy
<b>Lynn Water &amp; Sewer Management Advisory:</b>	Mark Cullinan
<b>MBTA Representative:</b>	William Crawford
<b>Memorial Day Committee:</b>	Molly Conlin (Chairperson) James Cashman Thomas Gallery John Lowell Calantha Sears Edwin Manzano Andre Sigourney Christine Titus Elaine Titus
<b>Metropolitan Area Planning:</b>	Mark Cullinan
<b>MWRA Advisory Board:</b>	Mark Cullinan
<b>Noise Abatement Committee:</b>	Peter Furlong Michael Meagher Joseph Moccia, Chair Richard G. Scourtas Jillian Middleton
<b>North Shore Vocational High School Representative:</b>	Mark Cullinan Anne Senk (resigned)
<b>Open Space Committee:</b>	Linda Pivacek (Chairperson)

	John Benson Priscilla Fitch Sherry Smith Julie Stoller Diana Brandi
<b>Personnel Advisory Board:</b>	Carol Nelson Joanna Reardon Jack Donahue Michael Manning Leonard Kavanagh
<b>Police &amp; Fire Chaplin:</b>	Father Lawrence Titus
<b>Public Works Superintendent:</b>	Timothy Lowe
<b>Public Works Department:</b>	David Wilson Walter Spinelli Scott Frary Keith Olbash Bruce Bennett Christopher Ward Susan Snow (resigned)
<b>Recreation Committee:</b>	Robyn Howard, Chairman Jennifer McCarthy Kellie Frary
<b>Sailing Committee:</b>	Philip Kersten Dunbar Livingston Peter Foukal David Liscio
<b>Tree Warden:</b>	Marc Carbone
<b>Town Counsel:</b>	Charles Riley
<b>Town Owned Land Study Committee:</b>	Leonard Frisoli Sherry Smith Perry Barrasso Chuck DiGrande Sheila Hambleton
<b>Veteran's Agent/Grave Officer:</b>	Michael J. Kairevich, Sr.
<b>Wharfinger:</b>	Paul S. English, Sr.
<b>Assistant Wharfinger:</b>	Robert Cormier

2010 Annual Report  
Board of Selectmen

Dear Friends,

The following is a recap of the activities of the various Town Committees and Selectmen for the period ending December 31, 2010. Please review the reports of all Departments following the Selectmen's Report.

As everyone is aware, this past year has been a financially difficult year all around. The State continues to reduce state aid; yet, we in Nahant have weathered this storm extremely well, as we have been conscientiously conservative with careful financial planning to keep us on budget.

The Board could not have accomplished this very difficult task without our distinguished and, skillful Town Administrator, Mark Cullinan. His management skills have been truly outstanding. He continues to present a balanced budget year in and year out. He has adjusted our revenues and expenditures based on the local Cherry sheets (Revenue Document) from the State, giving a clear, realistic budget to aid the town to avoid any overspending.

The town held a Special Election on October 19<sup>th</sup> 2010 to fill the Selectman seat vacated upon the resignation of Mr. Robert Frary. Mr. Frary served the town for the past thirteen years and he will be missed. His time spent on the board was most productive as he was instrumental in bringing fresh ideas to the town. Thank you, Skip, for your generous service.

Elaine R. Titus was sworn in as the newest member of the Board on October 21<sup>st</sup> 2010. Ms. Titus brings quite an abundance of experience to the town having served as the Chief of Staff for our State Representative, Steve Walsh, for the past seven years.

This past year we were finally advised that the Department of Conversation and Recreation (DCR) will be starting the **Rehabilitation of the Nahant Causeway Project**. The twenty (\$20) million project will take up to three years to complete. The project is well underway and we receive monthly reports from DCR and the contractor.

The town is extremely grateful to Senator Tom McGee and Representative Steve Walsh in their successful efforts for the last almost twenty years in bringing this much needed project to reality.

Our Town Administrator and Town Clerk implemented the Commonwealth's new Conflict of Interest Law.

The Town Administrator and his management team has been most successful this past year with the completion of the Town Wharf repairs, new stairs at Forty Steps, and the opening of the renovated Coast Guard Station, as well as the Bear Pond project. The team also saw to enhance recycling with a weekly Friday pickup, and a 5% reduction in cost. Mr. Cullinan, as administrator, was also responsible for submitting bids on new water replacement lines and major sewer lines. He has continued the side walks program replacing almost 40% of all side walks through the town. The town also entered into agreement to establish a new meeting arena for the Nahant Veterans Association (NVA) inside the Nahant Life Saving Station (NLSS), a twenty-five year lease agreement with two ten (10) year options.

This past year the town started the New Community Garden, with the assistance of and under the direction of Mr. Paul Caira and Mr. Bob Ward. The Garden Club oversaw some of the youth organizations aid in the development of the garden, an endeavor we hope continues and expands as it is a wonderful benefit to our community. Thank you all for your participation.

The Federal Emergency Management Agency (FEMA) completed a new Flood Insurance report with all areas clearly defined throughout the town.

The Board also rehabbed and rededicated the Cpl Richard Davis Memorial Park at East Point. The dedication was made possible by gracious donations in memory of Matt Lombard. The Public Works prepared and planted all the grounds. The tremendous effort of refurbishing and dedicating this site was accomplished by not only the Public Works' tireless work, but also those of the American Legion Post 215, Nahant Police, and the Fire Dept. Sincere gratitude is extended to all donors and participants from the Davis and Lombard families.

2010 saw the retirement of three department heads, Fire, Police, and Public Works. Best wishes to our retirees and a sincere thank you for a job well done!

Thomas Ball was awarded the 2010 Charles A. Kelley scholarship.

### **PUBLIC WORKS DEPARTMENT**

On March 1<sup>st</sup> 2010, Mr. Robert (Bobby) Ward retired from the Fire and Public Works Dept. Mr. Ward as head of both departments, performed outstandingly and displayed a true professionalism that always went above and beyond. He excelled in all areas of management; was dedicated, loyal and truly one of our very best department heads and will be much missed.

As Mr. Ward had implemented a long term revision plan for the DPW department, General Foreman Mr. Tim Lowe was prepared to step in as Superintendent of the DPW. Mr. Lowe has been with the Department for eighteen years. Please read the Public Works detail report later in this report.

### **POLICE DEPARTMENT**

This past year Chief Bill Waters retired on April 1<sup>st</sup> 2010; Chief Waters had forty (40) years with the Department. For those many years, the town was extremely fortunate to have a Chief with his unique skill set, which he used to revamp and update the entire department by computerizing all its systems. Chief Waters was a most concerned and dedicated officer. He will be sorely missed.

Sgt. Robert Dwyer was appointed to Chief on April 1, 2010. All our best to Chief Waters on his retirement as well as our best and support to Chief Dwyer. Please review the Chief report later in the annual report

### **FIRE DEPARTMENT**

With the Retirement of Mr. Robert Ward on April 1, 2010, the Fire Department lost a much qualified and competent department head. Lt. Edward Hyde was appointed to Chief. Chief Hyde brings two decades of fire fighting experience to the job.

Please review his report in detail for these past months later in the town reports.

**FISCAL YEAR 2010 CLOSE OUT**

The town administrator stated that the town closed fiscal year 2010 in the black with free cash certified at \$130,597. Mr. Cullinan also stated that there were no increases in wages this past year and hopefully we will be able to offer some sort of increase to our departments in FY 2012.

**TRASH FEES**

Mr. Cullinan explained that many residents have been taken of the census thus being removed from the trash fees. Resulting in less money to pay for this year’s contract. The Board voted to eliminate all trash exemptions and stated that everyone including all commercial property owners needed to pay their fair share. We have attached a copy and breakdown of expenses tied into this trash fee in order for all residents to have a complete understanding of what items are included within the trash fee.

**COST BREAKDOWN FOR WASTE COLLECTION AND DISPOSAL**

Full Time Employees	\$14,585.00	DPW and Administrative cost
Part Time Employees	\$18,415.00	Summer Crews, Parks and Beaches, trash pickup, Compost Area attendant
Overtime Cost	\$ 8,604.00	Weekend rubbish removal
Purchase of Services	\$22,146.00	Dumpsters for metal recycling, Tub Grinder and wood chipper at Compost Area, etc
Household Trash	\$279,697.00	Northside Carting Contract
Special Rubbish Collect	\$12,097.00	TV’s, electronic equipment, computers, etc.
Yard Waste Collection	\$ 3,039.00	Leaf pickup program
Hazardous Waste	\$ 3,570.00	Motor oil, batteries, paints, etc.
Purchase of Supplies	\$ 7,130.00	Trash bags for parks and beaches, dog waste material, recycling bins, etc
Postage	\$ <u>815.00</u>	Billing
<b>TOTAL</b>	<b>\$370,098.00</b>	

A special thanks to our town staff. Under the direction of the Town Administrator, the team has always answered any duty or need presented to them with diligence. Their success is largely due to a total team effort.... it is this team that makes everything happen.

We would like to thank Senator Tom McGee and Representative Steve Walsh and their staff for all the assistance this past year, especially for the \$20 million causeway project, as well as their ever watchful eye on our town’s needs.

We would like to thank our Senators John Kerry and Scott Brown and our Congressman John Tierney, along with their staff, for their assistance and concern at the federal level.

We invite you to review and read in detail the Reports of our Police, Fire and Public Works Departments. These departments are our daily safety team and the Board is well aware of all their fine work.

We would like to thank all the volunteers who serve on any and all committees and the various boards to insure this town is properly managed year in and year out.

We would like to thank the committees for Memorial Day, July 4th, the Fireworks, beach events, sailing concerts and stage plays and all the many volunteers that make these truly unique events possible for all our town citizens.

We would also like to send out a special thanks to Mark Cullinan for his continuance as our distinguished Town Administrator this past year for his leadership and concentration to details. As our Town Administrator, he has saved the town thousands of dollars, found grants, and has made the town of Nahant the best managed and solvent town in the Commonwealth.

Finally, the Board thanks you for letting us serve you.

Respectfully Submitted,

Richard J. Lombard	Chairman
Elaine R. Titus	Vice Chairman
Michael P. Manning	Secretary

## **TOWN ADMINISTRATOR'S REPORT 2010 ANNUAL REPORT**

Fiscally 2010 has proven to be the most difficult year of my tenure and pending reductions in State Aid, increases in health insurance premiums, escalating utility and operating costs may make 2011 even more difficult. Managing through such an austere budget was helped by all town employees agreeing to a 0% cost of living increase, resulting in approximately \$150,000 in savings.

2010 brought significant changes in personnel for the town. Margaret 'Peggy' Barile was elected as Town Clerk, replacing Harriet Steeves who served in that position for 35 years. Peggy hit the ground running and has proven, in a short period of time, that she's the right person for the job.

Robert 'Skip' Frary stepped down as a member of the Board of Selectmen. Skip served honorably as Selectman since 2000. Throughout his service to the Town Skip worked hard and always had the best interest of the Town at heart. I enjoyed working with Skip and I'm thankful for his support throughout the years. Lainey Titus won the special election held in October. Lainey is only the second woman to serve as a member of the Board. Her knowledge of government, energy and commitment to Nahant are some of her strengths she brings to the office.

In April 2010 both Police Chief William Waters and Fire Chief/DPW Superintendent Robert Ward retired. Chief Waters served the Town for over 40 years in many public service positions, ending his career as Police Chief for the past 10 years. Chief Ward's dual role as Fire Chief and DPW Superintendent benefited the town in so many ways.

Sgt. Robert Dwyer was appointed Chief of Police. Chief Dwyer has served various roles in the Nahant Police Department for the last 20 years.

Lt. Edward Hyde was appointed Fire Chief. Chief Hyde has served in the Nahant Fire Department over last 25 years.

DPW General Foreman Timothy Lowe was appointed to Superintendent. Superintendent Lowe has served in the Nahant DPW for the last 20 years.

All of these newly appointed department heads bring a wealth of institutional and professional knowledge to their position(s) and the transition has been seamless.

Diane Desmond retired as Director of the Council on Aging. Diane served for several years bringing new management, programs and organization to the Council. Linda Peterson (Spinucci) was appointed as the new Director. Prior to being appointed Linda served as exercise director for many elder programs.

After many years James (Jim) Ward stepped down as Harbormaster. Jim brought a heightened level of professionalism to the office and made sure his assistants were well trained, courteous and responded to the needs of our residence. Robert (Rob) Tibbo was appointed to replace Jim.

## Capital Projects:

The Town Wharf reconstruction project was completed. This was a \$750,000 project, funded with Community Preservation Funds. The project included complete reconstruction of all structural components and a brand new building. The new building was designed by the architectural firm of Menors, Torry and Spencer to replicate an earlier turn of the century version. The Town Wharf will be the new home of the Wharfinger, Harbor Master and Nahant Sailing Program. We look forward to utilizing the facility this coming season.

The Nahant Life Saving Station reconstruction project met several major milestones cumulating in a 'grand opening' in December. Funding for this project came from several sources, including: Community Preservation, American Legion, and private donations. The NLSS is owned by the Town and leased to the Nahant Preservation Trust (NPT). The American Legion holds a sub-lease from the NPT. Plans for the completion of the project, including the second floor and landscape will continue into 2011.

At long last, the State Department of Conservation and Recreation (DCR) began a \$22 million reconstruction of the Nahant Causeway and Nahant Long Beach Reservation. This long awaited project was due largely to the tireless efforts of Senator McGee and Representative Walsh. The project is scheduled to be completed in late 2012.

2010 saw the 'kickoff' of the Nahant Community Garden, located behind the Johnson School. Thanks to the Community Garden Committee, Paul Caira, Bob Ward, the DPW and many volunteers the first year was a tremendous success and major expansion is expected. Funding for the Community Garden came from the Community Preservation and private contributions.

In closing, I want to convey my thanks to all the Town employees, especially the Town Hall staff and Department Heads whom I work with each day. Thanks to the Board of Selectmen for their continued support and leadership and to all the volunteers who work tirelessly serving on and supporting all the various boards, committees and community activities. A special thanks to Senator Thomas McGee and Representative Steven Walsh for all the good work they do in representing Nahant.

Finally, I pledge to remain committed to making sure that the quality of life in our community continues to improve, that public safety, both police and fire protection continue to operate at the highest possible professional levels, that our parks, beaches, cemetery, roads, infrastructure, open space and buildings are maintained to standards deserving of our beautiful Town. I will continue to strive to maintain the integrity of our Town, and the office that I am privileged to serve, by ensuring that our Town Charter is followed, our by-laws and ordinances are enforced and the rights afforded every resident are respected and maintained.

Respectfully submitted,  
Mark P. Cullinan  
Town Administrator

**Annual Town Meeting  
April 24, 2010**

The Moderator opened the Annual Town Meeting at 7:00 a.m. The call to the meeting and the Constable's return thereon were read by the Town Clerk. The Optech voting machine counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Sheila K. Hambleton, Margaret Piccola, Muriel Webster, Edith E. Richardson, and Emily Potts as Warden.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, one member of the School Committee for a term of three years, and two members of the Planning Board one for a term of five years and one for an unexpired term of two years, and one member of the Housing Authority for a term of five years.

At 12:30 p.m. the following election workers were sworn to the faithful performance of their duties: Janice Weiskel, Patricia Demit, Edith Roland, Calantha Sears.

At 12:45 p.m., the Moderator called the business portion of the Annual Town Meeting to order, and declared a quorum present.

Members of the Nahant Boy Scouts from Troop 50 presented the colors and led those in attendance in the Pledge of Allegiance.

The Moderator presented his "Citizen of the Year" award to Jennifer McCarthy. She received a standing ovation for her many hours of service and dedication to our town.

Joyce Maroney, Chairman of the Advisory and Finance Committee, arose to present the annual resolution regarding motions:

I move that the Town adopt the following resolution: Resolved: that the Town adopt the following rule governing motions and amendments made during the 2010 Annual Town Meeting:

Whereas: without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$7,490,820 for fiscal year 2011, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$7,490,820 for the fiscal year 2011, without a vote to override the limit,

Therefore: in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2010 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

**Voted:** Upon motion, duly seconded, it was unanimous vote in favor to accept the previous resolutions.

**ARTICLE 2. (Borrowing & Compensating Balance)**

To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July1,2010, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2011, pursuant to Chapter 44, Section 53F of the General Laws.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2010, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2011, pursuant to Chapter 44, Section 53F of the General Laws.

**ARTICLE 3. (FY10 Transfers)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums:

\$8,200 for the Fiscal Year 10 School Department Transportation and \$13,000 for Fiscal Year 10 Fire Department Salaries/Wages and \$7,000 for Fiscal Year 10 Fire Department General Expenses. And that \$2,000 be transferred from Fiscal Year 2010 Animal Control Salaries/Wages of which \$1,000 be transferred into Fiscal Year 2010 Animal Control General Expenses and \$1,000 to be transferred into Fiscal Year 2010 Veterans Agent General Expenses, and that \$30,000 be transferred from Fiscal Year 2010 Pension and Annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare taxes of which \$15,000 be transferred into Fiscal Year 2010 the Reserve Fund and \$15,000 be transferred into Fiscal Year 2010 salaries/wages and General Expenses for Public Works administration, highways & streets, beaches & parks, cemetery and overhead .

**ARTICLE 4. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

**Upon motion,** duly seconded, it was unanimous vote in favor to indefinitely postpone action on this article.

**ARTICLE 5. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2010 snow and ice account or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate from available fund in the treasury \$41,595.00 for the Fiscal Year 10 Snow and Ice Account.

**ARTICLE 6. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2011 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to allow the Town to continue to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2011 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**ARTICLE 7. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

**ARTICLE 8. (North Shore Voke)** To see if the Town will vote to authorize the Town to become a member of the Essex North Shore Agricultural and Technical School District (the "District") in accordance with Chapter 463 of the Acts of 2004 (as amended); and to further authorize the Town to approve the debt of the District authorized or to be authorized in the amount of \$133,000,000 dollars, the Town's share of which shall be apportioned to the Town by the District based on the Town's projected percentage of enrollment for the proposed Essex North Shore Agricultural and Technical High School, to be expended under the direction of the District for construction of the Essex North Shore Agricultural and Technical High School, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement discretionary program based on need, as determined by the MSBA, and any project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District. Any grant that the District may receive from the MSBA for the Project shall be based on a total project budget of \$125,000,000 and shall not exceed the lesser of (1) sixty-two percent (62.00%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount as determined by the MSBA. The MSBA's grant is conditioned upon the election by cities and towns representing at least 75 percent of the October 1, 2004 foundation enrollment of the North Shore Vocational Regional School District to become a member municipality of the District, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Town to become a member of the Essex North Shore Agricultural and Technical School District (the "District") in accordance with Chapter 463 of the Acts of 2004 (as amended); and to further authorize the Town to approve the debt of the District authorized or to be authorized in the amount of \$133,000,000 dollars for the estimated construction costs of the Essex North Shore Agricultural and Technical High School, the Town's share of which shall be apportioned to the Town by the District based on the Town's projected percentage of enrollment for the proposed Essex North Shore Agricultural and Technical High School, to be expended under the direction of the District for construction of the Essex North Shore Agricultural and Technical High School, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority in accordance with Mass General Laws Chapter 44 and Chapter 71. The MSBA's grant program is a non-entitlement discretionary program based on need, as determined by the MSBA, and any project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District. Any grant that the District may receive from the MSBA for the Project shall be based on a total project budget of \$125,000,000 and shall not exceed the lesser of (1) sixty-two percent (62.00%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount as determined by the MSBA. The MSBA's grant is conditioned upon the election by cities and towns representing at least 75 percent of the October 1, 2004 foundation enrollment of the North Shore Vocational Regional School District to become a member municipality of the District, or take any other action relative thereto.

**ARTICLE 9 (MWRA)** To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to vote to

~~raise and appropriate by borrowing the sum of \$134,000 to repair and replace water mains and appurtenant structures; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$134,000 under General Law chapter 44 or any other enabling authority; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Resources Authority and in connection therewith to enter into a loan agreement and/or financial assistance agreement with the Authority relative to such loan; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.~~

**ARTICLE 10 (Paving)** To see if the Town will vote to appropriate \$100,000, or any sum of money, to pave roads and sidewalks throughout town, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or borrow \$100,000 to pave roads and sidewalks throughout town, that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under General Law chapter 44 or any other enabling authority: and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

**ARTICLE 11 (Fire Equipment)** To see if the Town will vote to appropriate \$60,000, or any sum of money, to purchase self contained breathing apparatus and radios, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote to raise and appropriate \$60,000 for the purchase of fire equipment consisting of Self Contained Breathing Apparatus and radios; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$60,000 under General Law chapter 44 or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

**ARTICLE 12. (School)** To see if the Town will vote to appropriate \$104,019 from available funds to meet special education tuition expenses, or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote to raise and appropriate or transfer \$104,019 from available funds to the School Department to be used for special education tuition or other school expenses, said funds to be used in fiscal year 2010 or fiscal year 2011 as required.

**ARTICLE 13 (Assessors).** To see if the Town will vote to adopt the provisions of M.G.L. Chapter 59, Section 5 Clause 17E by adding the amount of the whole estate, real and personal, as set forth in our currently adopted Clause 17D, under M.G.L. Chapter 59; the asset or whole estate limit shall be increased annually by the amount equal to the increase in the Consumer Price Index published by the United States Department of Labor, Bureau of labor Statistics, beginning in Fiscal Year 2011 (submitted by Board of Assessors).

**Voted:** Upon motion, duly seconded, it was a unanimous vote to raise to adopt the provisions of M.G.L. Chapter 59, Section 5 Clause 17E by adding the amount of the whole estate, real and personal, as set forth in our currently adopted Clause 17D, under M.G.L. Chapter 59; the asset or whole estate limit shall be increased annually by the amount equal to the increase in the Consumer Price Index published by the United States Department of Labor, Bureau of labor Statistics, beginning in Fiscal Year 2011.

**ARTICLE 14. (Cross Connection by-law)**To see if the Town will vote to adopt Article XV as a new by-law relating to Cross Connection to the public water distribution system or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote to adopt Article XV as a new by-law relating to Cross Connection to the public water distribution system or to take any other action relative thereto.

**ARTICLE 15. (Community Preservation).** To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

The Community Preservation Committee has approved the following recommendations (identified as sub Articles A-K):

**Voted:** Upon motion duly seconded, it was a unanimous vote in favor to accept the following recommendations of the Community Preservation Committee as follows:

- A. To recommend that the Town appropriate \$94,230.00 from Fiscal Year 2011 Community Preservation Fund revenues for the payment of debt service of principal and interest due and owing on the \$450,000.00 Nahant Life Savings Station Bonding authorized by the 2006 Annual Town Meeting (Article 9A, the “\$450,000.00 NLSS Bonding”);
- B. To recommend that the Town appropriate \$49,585.42 from Fiscal Year 2011 Community Preservation Fund revenues for the payment of debt service of principal and interest due and owing on the Forty Steps Stairs Bonding authorized by the 2008 Annual Town Meeting (Article 7A). (Total debt service of principal and interest due and owing on the Forty Steps Stairs Bonding is \$50,895, however, \$1,309.58 shall be paid from the balance of unexpended funds appropriated to the Forty Steps Stairs Bonding by the 2008 Annual Town Meeting (Article 11B));
- C. To recommend that the Town appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$82,695.31 from Fiscal Year 2011 Community Preservation Fund revenues;
- D. To recommend that the Town appropriate \$40,000.00 for the purpose of completing extraordinary repairs to the Town Wharf in order to preserve a critical historic and recreational resource as applied for by the Town of Nahant Board of Selectmen of which (i) \$8,759.43 shall be appropriated from the Community Preservation Act General Reserve Account, and (ii) \$31,240.57 shall be appropriated from Fiscal Year 2011 Community Preservation Fund revenues subject to the following conditions: acceptance by the Board of Selectmen of the Community Preservation Fund grant, and execution of a Funding Grant Agreement in form and substance acceptable to the Town;
- E. To recommend that the Town (i) transfer \$1,595.80 from the unexpended funds appropriated to the Planning Board for Master Planning by the 2005 Annual Town Meeting (Article 17F), (ii) transfer \$8,266.00 from the unexpended funds appropriated to the Planning Board for Master Planning by the 2006 Annual Town Meeting (Article 9C), and (iii) to appropriate \$138.20 from Fiscal Year 2011 Community Preservation Fund revenues for the purpose of completing the next phase of study, mapping and signage of public ways in the Town of Nahant, as applied for by the Planning Board of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;
- F. To recommend that the Town appropriate \$5,000.00 from Fiscal Year 2011 Community Preservation Fund revenues for the purpose of completing the next phase of dune grass plantings as part of the Dune Restoration Project, as applied for by the Town of Nahant;
- G. To recommend that the Town appropriate \$40,000.00 to fund the replacement of roofs on four (4) duplexes at the Nahant Housing Authority Veterans Housing located on Spring and Emerald Roads, of which (i) \$854.87 shall be transferred from the unexpended funds appropriated to the Housing Authority for the mechanical chair lift by the 2008 Annual Town Meeting (Article 11E); (ii) \$9379.63 shall be appropriated from the Community Preservation Act Affordable Housing Fund Reserve Account, and (iii) \$29,765.50 shall be appropriated from Fiscal Year 2011 Community Preservation Fund revenues subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund grant, and execution of a Funding Grant

Agreement in form and substance acceptable to the Town, and which agreement will encourage the Grant recipient to seek any available energy related rebates, emergency assistance or other support available from the Federal Government or the Commonwealth of Massachusetts or any agency of either;

- H. To recommend that the Town appropriate \$45,000 from the Community Preservation Act General Reserve Account for the purpose of completing the planning and design phase of a Master Planning Program for improvements to the Nahant Public Library Building as applied for by the Trustees of the Nahant Public Library, subject to the following conditions: acceptance by the Trustees of the Nahant Public Library (or their successors) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;
- I. To recommend that the Town transfer \$2,000 from the unexpended funds appropriated to the Nahant Little League by the 2007 Annual Town Meeting to the Community Preservation Fund General Reserve Account;
- J. To recommend that the Town appropriate \$5,000.00 from Fiscal Year 2010 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee; and
- K. To recommend that the Town set aside from Fiscal Year 2011 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation

*(Article 15A)*

That the town appropriate \$94,230.00 from Fiscal Year 2011 Community Preservation Fund revenues for the payment of debt service of principal and interest due and owing on the \$450,000.00 Nahant Life Savings Station Bonding authorized by the 2006 Annual Town Meeting (Article 9A, the "\$450,000.00 NLSS Bonding");

*(Article 15 B)*

That the Town appropriate \$49,585.42 from Fiscal Year 2011 Community Preservation Fund revenues for the payment of debt service of principal and interest due and owing on the Forty Steps Stairs Bonding authorized by the 2008 Annual Town Meeting (Article 7A). (Total debt service of principal and interest due and owing on the Forty Steps Stairs Bonding is \$50,895, however, \$1,309.58 shall be paid from the balance of unexpended funds appropriated to the Forty Steps Stairs Bonding by the 2008 Annual Town Meeting (Article 11B));

*(Article 15 C)*

That the Town appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$82,695.31 from Fiscal Year 2011 Community Preservation Fund revenues;

(Article 15 D)

That the Town appropriate \$40,000 for the repairs to the Town Wharf which (i) \$8,759.43 shall be appropriated from the Community Preservation Act General Reserve Account, and (ii) \$31,240.57 shall be appropriated from Fiscal Year 2011 Community Preservation Fund revenues subject to the following conditions: acceptance by the Board of Selectmen of the Community Preservation Fund grant, and execution of a Funding Grant Agreement in form and substance acceptable to the;

(Article 15 E)

That the Town (i) transfer \$1,595.80 from the unexpended funds appropriated to the Planning Board for Master Planning by the 2005 Annual Town Meeting (Article 17F), (ii) transfer \$8,266.00 from the unexpended funds appropriated to the Planning Board for Master Planning by the 2006 Annual Town Meeting (Article 9C). and (iii) to appropriate \$138.20 from Fiscal Year 2011 Community Preservation Fund revenues for a total of \$10,000 for the purpose of completing the next phase of study, mapping and signage of public ways in the Town of Nahant, as applied for by the Planning Board of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;

(Article 15 F)

That the Town appropriate \$5,000.00 from Fiscal Year 2011 Community Preservation Fund revenues for the purpose of completing the next phase of dune grass plantings as part of the Dune Restoration Project, as applied for by the Town of Nahant;

(Article 15G)

That the Town appropriate \$40,000.00 to fund the replacement of roofs on four (4) duplexes at the Nahant Housing Authority Veterans Housing located on Spring and Emerald Roads, of which (i) \$854.87 shall be transferred from the unexpended funds appropriated to the Housing Authority for the mechanical chair lift by the 2008 Annual Town Meeting (Article 11E); (ii) \$9,379.63 shall be appropriated from the Community Preservation Act Affordable Housing Fund Reserve Account, and (iii) \$29,765.50 shall be appropriated from Fiscal Year 2011 Community Preservation Fund revenues subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community

(Article 15 H)

I move that the Town appropriate \$45,000 from the Community Preservation Act General Reserve Account for the purpose of completing the planning and design phase of a Master Planning Program for improvements to the Nahant Public Library Building as applied for by the Trustees of the Nahant Public Library, subject to the following conditions: acceptance by the Trustees of the Nahant Public Library (or their successors) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;

(Article 15 I)

That the Town transfer \$2,000 from the unexpended funds appropriated to the Nahant Little League by the 2007 Annual Town Meeting to the Community Preservation Fund General Reserve Account;

(Article 15 J)

That the Town appropriate \$5,000.00 from Fiscal Year 2011 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

(Article 15K)

That the Town set aside from Fiscal Year 2011 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

**ARTICLE 16. (Salary & Classification Plan)** To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2010, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor that the Town vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2010.

**ARTICLE 17. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Section 108, Chapter 41 of the General Laws, as amended, and raise the money therefore, or to take any other action thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to fix the salaries for the following elected officials: I move that the Town vote to fix the salaries of the following elected officials:

Selectmen at the annual salary of	\$	1
Constable at the annual salary of		50
Assessors at the Annual Salary of		1
Town Clerk at the annual salary of		19,620

**ARTICLE 18 (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor that the following sums be appropriated for the Water Sewer Enterprise

Salaries	\$	360,516.00
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Expenses	763,390.00
Capital Outlay	120,000.00
Debt	334,872.00
<u>Emergency Reserve-uncollectible</u>	<u>35,927.00</u>
	<u>\$ 1,614,705.00</u>

AND THAT \$1,455,567 is raised as follows:

Water and Sewer Department                      RECEIPTS    \$ 1,455,567.00

**ARTICLE 19. (Water/Sewer).** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise, and/or transfer from available funds from the water and sewer enterprise fund, \$100,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$100,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto

**ARTICLE 20. (Water/Sewer Truck)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise, and/or transfer from available funds from the water and sewer enterprise funds \$45,000 for the purchase of a 1-1/2 ton utility truck or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise, and/or transfer from available funds from the water and sewer enterprise funds \$45,000 for the purchase of a 1-1/2 ton utility truck or take any other action relative thereto.

**ARTICLE 21. (Town Owned Land)** To see if the Town will vote to convey, transfer or sell a parcel of town owned land, identified on the Town Assessors Plan as Lot2-B on Map24, consisting of approximately 1,959 sq. ft. or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Board of Selectmen to convey, transfer or sell a parcel of town owned land, identified on the Town Assessors Plan as Lot2-B on Map24, consisting of approximately 1,959 sq. ft. or take any other action relative thereto.

**ARTICLE 22 (Omnibus)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2011, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was voted (yes-77; no-2) to appropriate the following sums of money for the fiscal year ending June 30, 2011:

Moderator, general expenses	\$ 60
Selectmen, salary general expenses	3 50,400
Town Administrator, salaries/wages	205,820
Health inspector	8,961
Public health nurse	2,600
Asst. health inspector	500
Town physician	500
ADA coordinator general expenses capital outlay	500 4,400 2,411
Advisory and Finance Committee, general expenses	10,000
Town Accountant, salary general expenses	83,272 7,370
Assessors, salaries/wages and general expenses	114,383
Treasurer/Collector, salaries/wages general expenses	117,186 27,485
Town Council, annual fee	35,000
Town Hall, Salaries/wages general expenses capital outlay	16,501 38,000 5,000
Data Processing, general expenses	92,100
Town Clerk, salaries/wages general expenses	19,620 5,500
Election/Registration, salaries/wages general expenses	1,500 7,200
Conservation Commission, general expenses	530

Planning Board, general expenses	1,000
Purchase of Services	1,500
Board of Appeals, general expenses	4,000
Police Department, salaries/wages	1,007,495
general expenses	138,566
capital outlay	30,000
of which \$13,895 is funded from available sources,	
Fire Department, salaries/wages	662,755
general expenses	79,685
capital outlay	0
Inspectional Services, salaries	
general expenses	14,560
Building Inspector, salaries/wages	14,135
general expenses	4,013
Plumbing/Gas Inspector, salaries/wages	5,300
general expenses	250
Wiring Inspector, salaries/wages	5,300
general expenses	2,000
Civil Defense,	
general expenses	500
Animal Control, salaries/wages	11,300
general expenses	2,900
Parking Clerk,	
general expenses	5,572
Harbormaster, salaries/wages	2,800
general expenses	5,840
Wharfinger, salaries/wages	1,600
general expenses	1,550
capital outlay	0

Ocean Rescue, salaries/wages	8,015
general expenses	2,311
School Department, salaries/wages and general expenses	2,652,954
Transportation expenses	162,965
North Shore Regional Vocational Tech. Assessment	143,566
Debt Service	528,252
Public Works, snow removal	20,000
trash removal, disposal, recycling & composting	370,098
salaries/wages & general expenses for Public Works administration, highways & streets, beaches & parks, cemetery and overhead	372,609
capital outlay	3,000
Debt Service	9,456
Library, salaries/wages general expenses	187,260
Recreation, General salaries/wages general expenses	3,090
Recreation, Sailing salaries/wages general expenses	3,605
Council on Aging, salaries/wages general expenses	36,700
Veterans Agent, salaries/wages general expenses	6,600
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	6,000
Fourth of July Committee, general expenses	2,200
Beautification Committee, general expenses	2,060
Personnel Committee, general expenses	0

<b>Military Housing, general expenses</b>	<b>55,000</b>
<b>Debt, principal &amp; interest</b>	<b>113,685</b>
<b>Pension and annuity expense,</b>	
<b>Essex Regional Retirement Board expense,</b>	
<b>Unemployment Compensation,</b>	
<b>Group Health &amp; Life Insurance expense</b>	
<b>Medicare tax expense</b>	<b>1,294,576</b>
<b>Retirement Account</b>	<b>15,000</b>
<b>Insurance Committee, general expense</b>	<b>281,670</b>
<b>Reserve Fund</b>	<b>75,000</b>

**ARTICLE 23. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Davis Memorial Fund, Police Programs or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to accept a gift(s) of money for the: Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, The Davis Memorial Fund, The Police Programs, and the Nahant Community Garden Program.

**ARTICLE 24. (Continue Committees).** To see if the Town will vote to continue the standing committees to June 30,2011: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee and to see if the Town will vote to continue the Nahant Alternative Energy Committee with seven members appointed by the Town Administrator from the community at large, Golf Course Management Advisory Committee to be appointed by the Town Administrator from the community at large, or take any other action relative thereto,

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to continue the following standing committees to June 30, 2011: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee with seven members appointed by the Town Administrator from the community at large, and the Golf Course Management Advisory Committee to be appointed by the Town Administrator from the community at large.

There being no further business to come before the Annual Town Meeting, the Moderator declared the meeting dissolved at 2:25 p.m.

Margaret R. Barile  
Town Clerk

**Annual Town Election  
Saturday April 24, 2010**

The polls were opened at 7:00 a.m. The Optech ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties. Sheila Hambleton, Margaret Picola, Edith Richardson and Muriel Webster.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Patricia Demit, Edith Roland, Calantha Sears and Janice Weiskel.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 683 ballots cast. This was a 27% voter turnout.

Results of the election were as follows:

Moderator (for one year)	
*David G. Conlin	577
Write-in	2
Blanks	104
Selectman (for three years)	
*Michael P. Manning	387
Robert T. Scanlan, Jr.	266
Write-in	1
Blanks	29
Town Clerk (for one year)	
*Margaret R. Barile	557
Write-ins	1
Blanks	125
Assessor (for three years)	
*John M. Livoti, Jr.	503
Write-ins	0
Blanks	180
Public Library Trustee (for three years)	
*John P. Welsh	519
Write-ins	2
Blanks	162
Constable (for one year)	
*Paul S. English, Sr.	562
Write-ins	0
Blanks	121

School Committee (for three years)	
*David A. Wilson	529
Write-ins	2
Blanks	151
 Planning Board (for five years)	
*Sheila K. Hambleton	519
Write-ins	2
Blanks	162
 Planning Board (for an unexpired term of two years)	
Gerardo A. Raffaele	463
Write-ins	3
Blanks	217
 Housing Authority (for five years)	
*Jane D. Wilson	497
Write-ins	2
Blanks	184
 Margaret R. Barile Town Clerk	

**TOWN CLERK'S STATISTICS 2010**

BIRTHS RECORDED: 23; 9 males, 14 females

January-0; February-3; March-4; April-3; May-1; June-4; July-2; August-0; September-1;  
October-2; November-1; December -2;

DEATHS RECORDED: 39; 16 males, 23 females

January-2; February-5; March-4; April-2; May-5; June-3; July-2; August-4; September-3;  
October-1; November-3; December-5;

MARRIAGES RECORDED: 21

January-1; February-2; March-0; April-0; May-2; June-4; July-4; August-4; September-1;  
October-2; November-0; December-1;

DOG LICENSES ISSUED: 262

9 males, 6 females, 121 neutered males, 117 spayed females, 3 kennels

Total receipts – 5,285.00

Sales of street lists/Labels	\$145.00
Sales of zoning by-laws	\$20.00
Miscellaneous fees	\$1,480.00
Dog fines	\$120.00
Requested voters lists/CD	\$90.00
Sale of raffle permits	\$10.00
Total of fees collected and turned over to the Treasurer	

Margaret R. Barile  
Town Clerk

**Alternative Energy Committee  
Annual Report 2010**

At the last town meeting it was voted to allow our committee to draw all our perspective members from the town at large as opposed to having some being from existing town committees. This will be of great help, since we had been having difficulty getting a quorum.

This year the state Department of Conservation and Recreation (DCR) decided not to include the Deerpath Energy proposal for wind powered energy for the lighting of the renovation of the ongoing Nahant causeway project. In the preceding year this committee passed a petition in favor of the proposal, signed by over 100 town residents, to the Board of Selectmen. The selectmen voted to recommend the proposal for consideration by the DCR for inclusion in their renovation project then under design.

The committee expects to gather information on the use of solar energy in another Nahant house. Usually alternative wind and solar energy is not competitive with conventionally generated electricity unless the government gives tax breaks. They used to do so, but not at present.

It is looking like more of our efforts will be applied to energy conservation.

Respectively submitted,

Larry Bradley, chair  
Nancy Hodgson Smith, vice chair  
DeWitt Brown, secretary  
Josh Antrim

## BOARD OF ASSESSORS

The Board of Assessors is comprised three part – time Assessors, one full-time Assistant Assessor, and one part time Clerk. We just completed our Full List & Measure project which we started in 2005. We will have a one year reprieve and then we will start another Full List & Measure project as required by the Department of Revenue who oversees and evaluates are office procedures. This particular project is a cyclical re-inspection program mandated by the DOR. It ensures we meet the State standards for data quality for fair and equitable assessment. Our method of collecting the necessary data over time saves the taxpayer money.

The Board of Assessors and Assistant Assessor completed the Fiscal Year 2011 Real and Personal Property valuations and were certified by the DOR. This certification is an auditing process and means we met all the necessary standards established by law. All property valuations were revised to meet the standard full cash valuation as of the fiscal year 2011, assessment date of January 1, 2010 using 2008 and 2009 property sales to establish assessment levels. The DOR guidelines require property values to fall within a range of 10 percent above or below their full cash value in any year. The overall effect for single family homes in Town from FY2010 to FY2011 was a 3.8 percent decrease in assessment. This declining trend appears to be slowing or leveling off due to the current property sales transactions. Again, your assessments will be updated next year to reflect the current market trends.

Any decrease in property valuations does not in itself cause a decrease in taxes. Since the total Town value decreased, the tax rate was adjusted upward to the point necessary to fund the Town budget adopted at the Annual Town Meeting in April.

This year we received a record low of 22 real estate abatement applications and held most of our hearings. We are attempting to correct any flagrant errors on the property record cards and teach the taxpayer how the valuations were developed.

We continue to strive and believe every taxpayer should be fully aware of how the assessing operations are performed and assured that they are treated fairly. Should anyone ever need or want additional information concerning assessments or, exemptions for tax relief or, the laws governing them please contact the Assessors Office. You can also reach us on the Town's website, [www.nahant.org](http://www.nahant.org). We look forward to helping you. Our goals continue:

- To improve data accuracy and mapping in order to achieve and maintain fair and equitable assessments.
- To successfully and timely complete assessment certifications and tax rate setting processes for billing purposes.
- To share data with other departments
- ???

John Livoti submitted his resignation this fall. He served as a member of the Board for 25 years and was Chairman for 6 years. He will be sorely missed but we wish him the best in his future endeavors. At a joint meeting with the Board of Selectmen, David Hunt was appointed to serve in John's term until the April Town meeting in 2011. Our staff members will continue to take advantage of available educational programs with the goal of improving skills, knowledge, and meeting mandatory requirements by the Department of Revenue and Massachusetts Association of Assessing Officers.

A special thank you to the Citizens of Nahant, Town Administrator, Board of Selectmen and all other town departments for your continued support and cooperation throughout the year.

Respectfully submitted,  
 Mark S Reenstierna, Chairman  
 David P Hunt, Secretary  
 Perry C Barrasso, 3<sup>rd</sup> member  
 Sheila K Hambleton, Assistant Assessor

### **Assessors Annual 2010 Calendar Year Statistical Report-ending 12/31/2010**

#### **MOTOR VEHICLE & TRAILER EXCISE BUSINESS**

Total amount of excise tax committed 2010	<b>\$434,904.05</b>
Total amount of excise tax committed 2009	<b>\$3,695.76</b>
Total number of Invoices 2009	<b>94</b>
Total number of Invoices 2010	<b>3907</b>
Total amount of excise tax abated 2010	<b>\$2,938.16</b>
Total amount of excise tax abated 2009	<b>\$176.67</b>
Total amount of excise tax abated 2008	<b>\$124.27</b>
Total number of abatements	<b>33</b>

#### **BOAT EXCISE BUSINESS**

Total amount of excise tax committed	<b>\$4,511.00</b>
Total number of Committed	<b>88</b>
Total amount of excise tax abated	<b>\$482.25</b>
Total number of abatements	<b>11</b>

#### **REAL ESTATE TAX BUSINESS**

Total amount of tax committed	<b>\$7,329,113.00</b>
Total amount of tax abated	<b>\$27,110.00</b>
Total number of abatement applications abated	<b>45</b>
Total Sr. Workoff Abatement	<b>\$2,368.00</b>
Total Number of Sr. Workoff Abatement appl.	<b>5</b>
Total amount of exemptions	<b>\$57,720</b>
Total number of exemption applications	<b>94</b>

Total amt. Deferrals	<b>\$11,395.00</b>
Total number of Deferrals Appl.	<b>2</b>

**COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)**

Total amount of CPA tax committed	<b>\$179,434.13</b>
Total number of commiment	

Total amount of CPA tax abated	<b>\$392.94</b>
Total CPA applications abated	<b>60</b>

Total amount of CPA tax exempted	<b>\$5,568.62</b>
Total CPA applicatons exempted	<b>60</b>

**PERSONAL PROPETY TAX BUSINESS**

Total amount of tax committed	<b>\$179,649.40</b>
Total amount of tax abated	<b>\$461.74</b>
Total number of abatment applications	<b>4</b>

**WATER & SEWER LIENS**

Total number Water of liens	<b>\$30,530.59</b>
Total number of Sewer Current	<b>\$33,237.84</b>

**REAL ESTATE DEFERRALS**

Total amount of defered taxes	<b>\$11,395.00</b>
Total number of tax deferral applications	<b>2</b>

**FEES/COLLECTED**

Total amount of fees collected for assessment reports & research	<b>\$160.00</b>
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**ABUTTERS LIST REQUEST**

**11**

		<b>Valuations, Tax Rates and Levy Comparisons</b>			
				<u>Valuation by Class</u>	
<b>Fiscal Year</b>	<b>Tax Rate</b>	<b>Tax Levied</b>	<b>Total Taxable Value</b>	<b>Breakdown of</b>	<b>Residential</b>
				<b>Personl, Commercial &amp; Industrial</b>	
1990	\$8.49	\$3,254,528.93	\$383,336,741	\$369,310,500	\$14,026,241
1991	\$8.79	\$3,356,614.88	\$381,867,449	\$367,603,200	\$14,264,249
1992	\$11.32	\$3,477,061.58	\$307,160,917	\$295,441,515	\$11,749,402
1993	\$12.09	\$3,579,321.69	\$296,056,384	\$284,981,510	\$11,074,874
1994	\$12.44	\$3,678,653.55	\$295,711,700	\$284,840,660	\$10,871,040
1995	\$12.80	\$3,780,104.33	\$295,320,651	\$284,382,075	\$10,938,567
1996	\$12.94	\$3,891,769.16	\$300,754,958	\$289,741,720	\$11,013,238
1997	\$13.26	\$4,046,046.09	\$305,131,681	\$294,435,645	\$10,696,036
1998	\$13.51	\$4,130,695.11	\$305,700,000	\$305,289,479	\$10,630,334
1999	\$13.67	\$4,481,518.60	\$327,836,035	\$316,502,015	\$11,334,020
2000	\$12.91	\$4,609,496.01	\$357,048,490	\$344,826,890	\$12,221,600
2001	\$11.03	\$4,754,663.17	\$431,066,470	\$418,170,710	\$12,895,760
2002	\$9.39	\$5,031,005.38	\$535,783,320	\$519,785,450	\$15,997,870
2003	\$9.12	\$5,189,180.16	\$568,989,052	\$552,747,600	\$16,241,452
2004	\$8.44	\$5,351,005.45	\$634,005,385	\$617,231,040	\$16,774,325
2005	\$7.86	\$5,582,443.38	\$710,234,525	\$684,523,535	\$25,710,990
2006	\$7.27	\$5,757,002.28	\$791,884,770	\$764,764,670	\$27,120,100
2007	\$7.11	\$6,013,739.35	\$845,814,255	\$817,090,635	\$28,723,620
2008	\$8.33	\$7,215,168.40	\$866,166,675	\$837,158,930	\$29,007,745
2009	\$8.53	\$7,212,381.47	\$845,531,239	\$813,348,235	\$32,183,004
2010	\$9.42	\$7,333,650.72	\$778,519,185	\$747,105,295	\$31,413,890
2011	\$10.00	\$7,329,113.00	\$750,876,240	\$719,725,860	\$31,150,380

**Treasurer/Collector's Office**

Joan Bingham, Treasurer/Collector  
Kathryn Famulari, Assistant Treasurer/Collector

**REAL ESTATE, FISCAL 2010**

(July 1, 2009 - June 30, 2010)

Committed per Warrant - R.E. Tax	\$	7,177,379.93
CPA		177,213.88
Water Liens		34,523.13
Abatements/Exemptions/Deferrals-R.E.Tax		(79,917.88)
CPA		(8,774.00)
Water Liens		0.00
	\$	<u>7,300,425.06</u>
Payments to Collector-R.E. Tax	\$	(7,006,318.06)
CPA		(166,511.02)
Water Liens		(26,724.19)
Balance 6/30/10	\$	<u>100,871.79</u>
Refunds - R.E. Tax/CPA	\$	6,817.31
Taken into Tax Title-R.E.Tax/CPA/WS Lien		(26,637.27)
Outstanding 12/31/10	\$	<b>770.22</b>

**PERSONAL PROPERTY, FISCAL 2010**

(July 1, 2009 - June 30, 2010)

Committed per Warrant	\$	156,270.73
Abatements		(159.19)
	\$	<u>156,111.54</u>
Payments to Collector	\$	(155,649.62)
Refund		0.00
Balance 6/30/10	\$	<u>461.92</u>
Outstanding 12/31/10	\$	<b>418.29</b>

**BOAT EXCISE, FISCAL 2010**

(July 1, 2009 - June 30, 2010)

Committed per Warrant	\$	9,261.00
Abatements/Exemptions		(836.89)
	\$	<u>8,424.11</u>
Payments to Collector	\$	(5,996.28)
Refunds		0.00
Balance 6/30/10	\$	<u>2,427.83</u>
Outstanding 12/31/10	\$	<b>2,664.08</b>

**WATER/SEWER FEE, FISCAL 2010**

(July 1, 2009 - June 30, 2010)

Committed	\$	1,387,466.27
Payments/adjustments/liens		(1,324,523.54)
Balance 6/30/10	\$	<u>62,942.73</u>

Liened to Real Estate		34,523.13
Outstanding 12/31/10	\$	<b>32.63</b>

**RUBBISH FEES, FISCAL 2010**

(July 1, 2009 - June 30, 2010)

Committed per warrant	\$	437,353.70
Payments/adjustments		(437,439.21)
Balance 6/30/10	\$	<u>-85.51</u>

Outstanding 12/31/10	\$	<b>195.00</b>
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**MOTOR VEHICLE EXCISE, FISCAL 2010**

(July 1, 2009 - June 30, 2010)

Beginning Balance	\$	35,458.56
Committed per Warrant		469,937.13
Abatements		(15,148.41)
	\$	<u>490,247.28</u>

Payments to Collector	\$	(453,118.07)
Refunds		9,408.01
Balance 6/30/10	\$	<u>46,537.22</u>

Outstanding 12/31/10	\$	<b>35,907.03</b>
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## ANNUAL TOWN COUNSEL REPORT – 2010

To The Honorable Board of Selectmen:

I submit herewith my report as Town Counsel for the year ending December 31, 2010.

During the later part of 2009, the Town received notice from the Massachusetts Department of Environmental Protection (DEP), New England Regional Office that a problem existed at the Ft. Ruckman site at Bailey's Hill. It seems that when the Army Corp of Engineers (Army Corp) demolished the building and commenced the cleanup of any "hazardous waste and/or materials" that were left over from the Army occupation the site had not been completely cleaned up by the Army Corp. The Army Corp had done an initial TIER II clean up, but unfortunately, some hazardous waste residue still remains. As a result of the left over hazardous waste, the Town was put on notice that the DEP required the owner of the property to remove the residue forthwith. The notice by the DEP was given pursuant to the so called "super lien statute" that requires the owner of property upon which hazardous waste is found, liable for the removal of the waste even though the present owner had no knowledge of putting it there. This action by the DEP took the Town totally by surprise and Town Counsel contacted the DEP and the Army Corp concerning the legal notice to find out who actually is responsible to remove the waste. After negotiations between the Town and the DEP, the Town was able to make arrangements with the Army Corp to meet and discuss the problem. At the present time, the Town is expecting final determination from the Army Corp as to when they can complete the cleanup of the Ft. Ruckman Mess hall site. If the Town is forced to complete the clean up, it will be a significant financial burden on the limited Town budget.

During the course of the year, Town Counsel was called upon to prepare various legal opinions. One such notice received from the Alcoholic Beverage Control (ABCC) concerned a recently adopted new law requiring all alcoholic beverage licensees to carry a minimum amount of mandatory liquor liability insurance. Upon receipt of the official notice of the statute, Town Counsel prepared an opinion and letter that was sent, at the direction of the Town Administrator and Board of Selectmen, to all alcoholic licensees in the Town, informing them of the new mandatory ABCC statute concerning insurance and the requirements to obtain the necessary insurance coverage for each licensee.

The Town Council was also requested to respond to a request from the Harbor Master of the Town of Nahant concerning his term of office and the procedure to change the term of appointment. After review of the statute involved, in particular, G. L. CH 102, sec 19 and the Special Act of the Legislature dated April 7, 1992 which created the position of the Town Administrator in Nahant, Town Counsel opined that the Town Administrator had full authority to set the term of the Harbor Master in Nahant to whatever the Town Administrator proposes and which is approved by the Board of Selectmen. The Town Counsel opined that the Special Act of the Legislature granted full authority to the Town Administrator to make said determination.

In October, 2010, Town Counsel was requested to prepare an opinion concerning the issuance of a Second Hand Motor Vehicle License pursuant to MGL Ch 140, sec 57 through 69 and whether or not a public hearing was required before making the appointment for the Second Hand Motor Vehicle License. After review of the statutory authority, Town Counsel opined that the applicant for the second hand license came under the definition of a Class 2 licensee; and, therefore, no public hearing was required by the Board of Selectmen before the license was

granted. However, the applicant was required to obtain a Surety Bond in the amount of \$25,000 pursuant to the provisions of Ch 140, sec 58.

Town Counsel was also requested to opine on the requirements relative to filling vacancies in a Town office pursuant to the provisions of G.L. Ch 41, sec 10 and 11; in particular, concerning the vacancy on the Board of Selectmen. After review of the statutory requirements, Town Counsel opined as to the procedure for filling vacancies to the Board of Selectmen and to the School Committee.

Also, as in prior years, Town Counsel has been called upon to render advice and prepare written opinions for various Boards and Committees in the Town; in particular, during the year, Town Council gave written opinions to the Nahant Sailing Committee, Board of Appeals, Board of Assessors and Planning Board.

In performing my duties over the past year as Town Counsel, I have had the continued privilege to work with the various Town Officers, Town Hall Staff, Board of Selectmen and the various Committees; and most especially, Town Administrator, all of whom have contributed their extensive talents and time on my behalf. For all their help and valued assistance, I want to thank all for their service, not only on behalf of the Town of Nahant, but also to me personally.

Respectfully submitted,

Charles H. Riley, Jr.  
Town Counsel  
Town of Nahant

## **Nahant Police 2010 Annual Report**

I herewith respectfully submit the **Annual Report** for the Nahant Police Department for the year ending December 31, 2010. This is my first report as Chief of Police to the Town as I was appointed April 1, 2010.

### **Personal:**

**Retired Chief William F. Waters was appointed patrolman in 1972, Sergeant in 1992, Chief of Police in 2000, and retired March 31, 2010. Bill made numerous positive changes in the department. He upgraded technology, made many improvements to the building and property; he researched and obtained needed grants, and demanded respect and professionalism from all that work for him. Chief Waters is highly respected by all members of the Nahant Police Department as well as the residence in town. I had the pleasure to work with and for Chief Waters and never regretted one second. He was a true leader that we all look up to. One of the toughest days so far in my career was the day I drove Retired William F. Waters' home after his last tour of duty. Many thanks for all you have done for us and the town and the best of luck for a long and happy retirement.**

Chief William F. Water retired. Sgt. Robert C. Dwyer was appointed Chief of Police to replace Chief Waters. Officer Noah W. Clark was appointed patrolman to replace Officer Michael Waters who was promoted to sergeant. Noah W. Clark is a town resident and a great asset to the Nahant Police Department. As a reserve, Officer Clark showed great interest in becoming a full-time officer. He demonstrated that by working many unpaid hours, learning the details of the job, and preparing for fulltime employment with the Nahant Police Department. Officer Clark's hard work and dedication paid off as he was appointed full-time to the Nahant Police Department April 8, 2010.

### **Training:**

Our Training program continues with in-service and specialized training every year. All officers are required annually to complete and test out of numerous hot topic's to include, CPR/DEFIB, Seizure of Fleeing Suspects, Victims with Disabilities, Eyewitness Identification, Suicide Prevention, Domestic Violence, Legal Update and Defensive Tactics.

A majority of Nahant officers attended specialized training in the following areas, Cyber-Bulling, Cyber-Crimes, Infectious control, How to Recognize Counterfeit Products, Gang Related Issues, Active School Shooter and 911 Training. In addition our EMT-D officers are sent to courses every year and recertify every second year.

We will continue to take advantage of training opportunities that are made available to the department. Law enforcement training and education go hand and hand. Training and education allow the officers to make the correct decisions in stressful situations.

### **Building and Equipment:**

Building Improvements: painted all interior trim, repaired chimney, repaired exterior back stucco wall, replaced one rear exterior door, one interior door, touched up exterior paint, and minor repairs to the cell blocks. The biggest project was the re-conditioning of the police officers locker-room, with the help from the Nahant Police Union the locker room was painted, new carpet installed, along with twelve new lockers for the officers to secure their police equipment. The building is in good condition with no major repairs or renovations planned, but as Retired Chief William F. Waters has written in his annual report for many years we have greatly out grown the building and we no longer meet the minimum square footage required for a police facility. **As first mentioned in his 2002 annual report; serious thought should be given to a replacement structure.**

**Cruisers:**

We purchased one new 2010 Ford Crown Vic Police Cruiser. Due to the financial situation we did not request a new cruiser in Fiscal Year 09. I have included the purchase of a new cruiser in my FY12 budget proposal. It is important that we maintain the replacement cruiser program annually. If we hold onto a cruiser more than three years the maintenance costs far exceeds the value of the vehicle. The cruisers are in-service 24hours a day 365 days a year.

**Notice Concerning Telephone Solicitation:**

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization purporting to be raising funds on our behalf or the behalf of any Police group should be considered with suspicion.

Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at [www.nahantpolice.org](http://www.nahantpolice.org).

**Grant Funding:**

“Community Policing Grants” from the Executive Office of Public Safety and Security (EOPSS) have been completely eliminated by the Governor. The elimination of these funds has impacted the services we have been providing over the past several years. Due to the lack of funding from EOPSS I need to fund some of these expenses/services through my operating budget. On a positive note Officer Conti secured a SETB (State Emergency Telecommunications Board) grant in the amount of \$6000.00. This money comes directly from surcharges that appear on your phone bills every month and represents Nahant’s share of these funds. These funds will be used for continuing education training for the officers. We were also able to obtain an equipment grant for \$11,134.68 from Northeast Homeland Security Regional Advisory Council (NERAC). We purchased many different items such as, medical kits, emergency blankets, military style cots, tarps, portable generator, submersible pumps, and utility trailer. These items are stored at the town hall and are accessible if needed for an emergency. I did manage to secure a bicycle helmet grant from EOPSS; we received seventy five helmets that were distributed by Officer Conti over the summer months.

**Interested In Law Enforcement As A Career?**

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing.

If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

**Reserve Officers:**

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training and First Responder or EMT certification and hold a valid Massachusetts drivers license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to the academy training.

**Full Time Officer:**

Must take and successfully pass a competitive examination. The examination is held once every three years and the passing candidates remain eligible for appointment during that period. The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent academies from other states will be considered if

the Municipal Police Training Committee approves them. The ideal candidate shall also be E-911 certified and EMT/D certified and holds a valid Massachusetts drivers license. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background check. Notice of examination date will be posted at [www.nahantpolice.org](http://www.nahantpolice.org) as well as being published in the local newspaper. Next scheduled police exam will be held in the spring of 2012.

**Racial Profiling Notice:**

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page;

<http://www.state.ma.us/eops/hotline.htm>

**Information Technologies/Web-Site:**

I would like to thank Will Letourneau for his continuous efforts in keeping the computer systems up and running in the department. I would also like to thank Robert Wilson for his efforts maintaining the departments' web-site. Last but not least, I'd like to thank Officer Timothy Furlong for managing the department web-site.

**Incidents Statistics:**

**Number of Incidents:**

Total Incidents Handled	17,156
Total Offences	387
Arrests	128
Simple Assaults	13
Aggravated Assaults	8
Intimidation of Witness	2
Juvenile Arrests	17
Forcible Rape	2
DWI	12
Burglary	12
Larceny	35
Assault & Battery	21
Traffic Town By-Law Offenses	74
Protective Custodies	25
Disorderly Conduct	11
Parking Violations	582
Animal Complaints	62

**Fines and Fees:**

**Total:**

<b>Town's Share of Motor Vehicle Citation Fines</b>	<b>\$ 9,445.00</b>
<b>Alarm Fees</b>	<b>\$ 550.00</b>
<b>Firearm Permits</b>	<b>\$ 412.50</b>
<b>Insurance Request Report Fees</b>	<b>\$ 150.00</b>
<b>Parking Waiver Fees</b>	<b>\$ 1,800.00</b>
<b>Parking Ticket Revenue Fines and Penalties</b>	<b>\$ 21,140.00</b>
<b>Lynn District Court Fines/Penalties</b>	<b>\$ 2,315.00</b>
<b>Grants</b>	<b>\$ 17,134.68</b>
<b>Miscellaneous Revenue</b>	<b>\$ 290.00</b>

*Please note: The financial numbers are based on the calendar year not the fiscal year in accordance with this report.*

**In Conclusion:**

I would like to take this opportunity to thank the Board of Selectman and the Town Administrator Mark Cullinan for having the confidence in me as the new Police Chief for the Town of Nahant. I'm extremely excited and grateful to be in this position. I'm confident that the department will continue to march forward striving for improvements daily. I would also like to thank the following town hall employees' for all they do for us; Town Accountant Deborah A. Waters, Treasurer Joni Bingham, Assistant Treasurer Kathy Famulari, Town Clerk Peggy Barile, Administrative Assistants Sue Behen and Katie Costin, Retired DPW Supt. Robert Ward and the newly appointed DPW Supt. Timothy Lowe for their continued support during the past year. Also to the dedicated members of the Beautification Committee for planting and maintaining the flower beds at the station, their hard work and dedication does not go unnoticed. Thanks and appreciation to the departments Executive Secretary Roz Puleo who has been a tremendous help since my appointment as Chief of Police. Also to the patrol officers, (full-time & reserve) for their unselfish dedication to duty and their commitment to the Town of Nahant and the residence they protect and serve.

I would like to thank our legislative delegation, Senator Thomas McGee and Representative Steven Walsh for their assistance throughout the year.

I would also like to extend a special thanks to the Citizens of Nahant for their continued support and cooperation throughout the year. If you observe a crime or something that appears suspicious do not hesitate, report it to the Nahant Police Department immediately!! Residence reporting unusual behavior to the police is a key factor in keeping the town safe.

Respectfully submitted,

Robert C. Dwyer

Chief of Police

**POLICE FULL-TIME  
2010****ADMINISTRATION**

Robert C. Dwyer, Chief

William F. Waters, Chief Retired March 31, 2010

**SUPERVISORS**

Thomas T. Hutton, Lieutenant

J. Paul Manley, Sergeant

Stephen R. Shultz, Sergeant

Michael D. Waters, Sergeant

**PATROL OFFICERS**

Eugene W. Spelta

Armand R. Conti

Keith W. O'Brien

Timothy M. Furlong

Joseph M. Lyons

Andrew Constantine

Noah Clark

**SECRETARY TO THE CHIEF**

Roz Puleo

**POLICE RESERVES**

Eric Alpert

Michael Dwyer

Robert DeSantis

Michael Halley

John Livoti

J.R. Plourde

Sarah R. Furlong

William Donnellan

Christopher Ward

John Hogan

Sean Furlong

**POLICE MATRONS**

Eileen Peterson

Sue Cadigan

Tawnie Sirois

Rosamond Puleo

**KEEPERS OF THE LOCK-UP**

Michael J. Kairevich, III

J.R. Plourde

**POLICE CHAPLIN**

Rev. Larry Titus

Nahant Village Church

## **Nahant Fire Department Annual Report 2010**

I herewith submit my report as Chief of the Fire Department for the year ending December 31, 2010.

The Fire Department responded to **458** incidents last year of which:

- **Reported Fires/ Fire Alarm Activations- 64**
- **Medical Aids/Ambulance Transports- 249**
- **Water Rescues- 6**
- **Assist Public- 43**
- **Investigations- 39**
- **Mutual Aid to other Communities- 5**
- **Carbon Monoxide Alarms- 16**
- **Gas Leaks- 7**
- **Motor Vehicle Accidents- 8**
- **Motor Vehicle Fires- 1**
- **Home/Motor Vehicle Lockouts- 20**

The department also issued 52 certificates for Smoke/CO detector compliance, Oil burner/Oil tank installs & removals, outdoor burn permits & various other permits. Inspections were made of all public buildings, places of assembly, Johnson School, Nursing Home (quarterly) & businesses in Nahant. In addition, fire drills were conducted throughout the year at the school.

Training of department members continued on a monthly basis. All members attended 32 hrs of RIT (Rapid Intervention Team) training by the MFFA and are now certified.

Four more members of our Call department graduated from the MFFA (Massachusetts Firefighting Academy) and are now certified in Firefighter 1 & 2. This brings the department to 90% compliant. It's a huge commitment on their part. Six (6) months and 200 hours of training. I commend them and all of whom attended before them for their dedication to the department and the Town of Nahant.

All EMT, First Responder & CPR certifications are current and up-to-date with the latest standards of care issued by OEMS and the Department of Public Health.

The Ocean Rescue team conducted monthly meetings and training exercises throughout the year and successfully rescued and/or retrieved several persons in distress along our shoreline and adjacent waters. Good work Ocean Rescue.

The department received a Federal grant in the amount of \$91,186 along with monies appropriated at town meeting for the purchase of twenty (20) new SCBA's (Self Contained Breathing Apparatus) new masks and 20 additional bottles.

We were also able through the Article appropriation to purchase all new mobile and portable radios for the department along with twenty-five pagers. This will complete our radio upgrade with Lynn Fire Dispatch.

The Fire department is facing a critical juncture in the next year. Our Ladder Truck is going to be 32 years old and is suffering multiple problems. The most recent inspection by a certified inspection company that specializes in fire apparatus, revealed seven (7) pages of deficiencies! Some are of urgent repair and estimates are in the \$17K to \$20K range if the parts can be

located. Even if these repairs are made, the truck isn't going to last more than a year (1) or two (2). **It is rotting from the inside-out and will only be a matter of time before we have a catastrophic failure.** NFPA (National Fire Protection Association) recommends that a front line piece of fire apparatus that responds to emergencies be no older than 10-15 years old. **We are in year 32!**

Several chiefs before me have tried unsuccessfully in the past at town meeting to address this issue. The Town Administrator and I have submitted an Article in the upcoming Town Warrant for the purchase of a new Quint (Ladder/Pumper) truck. The cost is approximately \$750,000.00. The department has also applied for a federal grant to cover 80-90% of this cost. There is no guarantee that the grant will be approved and we might not know by town meeting. **I am recommending the town appropriate this money through borrowing or some other means to purchase this vehicle. It is way overdue!**

I would like to thank the Town Administrator, Board of Selectmen, Town Hall Staff, Nahant Police, Department of Public Works and the Nahant Harbormaster for their continued support and assistance throughout the year. And especially to the members of this department, thank you for your commitment and dedication to serve the residents and guests of Nahant.

Respectfully Submitted,  
Edward J. Hyde  
Fire Chief

Emergency Management  
**Annual Report 2010**

*I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2010.*

*This has been a year of transition with respect to the leadership; Director David Walsh and Assistant Director Thomas Famulari stepped down from their respective positions after many years of dedicated service to the Town.*

*Town Administrator Mark Cullinan along with the Selectmen appointed Dennis A. Ball to fill the position of Director as well as Michael J. Halley, and David Walsh Assistant Director(s) effective July 1, 2010.*

Director Walsh and Police Chief Robert Dwyer, prior to the transition, were able to secure several thousand dollars worth of equipment such as cots, blankets, emergency shelter set-up equipment, a small portable generator and storage trailer. Northeast Homeland Security Regional Advisory Council (NERAC) provided this equipment at no cost to the Town. Presently, the aforementioned equipment is being stored at Town Hall, until such time a more suitable storage location can be identified and made available.

There were two (2) events that "tested" the preparedness of the Town in 2010. The first was the water boil order implemented by the public water supplier for the Town, the Massachusetts Water Resources Authority (MWRA), as a result of a water supply main break affecting the MWRA system. Secondly, was Hurricane Earl, which fortunately tracked eastwardly, thereby, sparing the region severe storm consequences. In both instances, the town Emergency Management Team, including Police, Fire and DPW were able to implement the current emergency management plan and meet the challenges that were presented. The Emergency Management team had constant contact with the Massachusetts Emergency Management Agency (MEMA) and had access to all of their resources. Continual MEMA communications and situational information was transmitted via the Health and Homeland Security Alert Network (HHAN).

The Town established and equipped the Emergency Operations Center (EOC) located at the Police Station.

As a result of the above events, there are several initiatives identified that the Emergency Management Team would like to explore in the short term. They include but are not limited to the following:

1. Review current Emergency Management Plan (circa 2002) and update as necessary.
2. Update list of resident medical professionals and first responders.
3. Establish shelter protocol, creating volunteer staffing and training.
4. Explore establishment of neighbor based sheltering system as opposed or supplement to a mass care shelter facility (presently Johnson School).
5. Actively pursue Federal Grant opportunities for equipment and training.

6. Investigate and solicit cost proposals for an emergency alert telephone messaging service for resident notifications.
7. Pursue funding opportunities to establish a viable budget for the Emergency Management function (current annual budget is \$500.00).
8. Aggressively recover Town costs associated with emergency events that have been declared a "State of Emergency" by the Governor of the Commonwealth. Typical cost recovery can represent 75% of the costs incurred.

Emergency Management maintains a page on the Town's website, we encourage residents to visit this page at [www.nahant.org](http://www.nahant.org) for more information on personal disaster preparedness along with access to other emergency related links. Information will be posted for specific emergency events as information becomes available.

A relatively new resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect for assistance such as help with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting [www.211.org](http://www.211.org) or [www.mass211.org](http://www.mass211.org).

I would like to thank David Walsh and Thomas Famulari for their years of leadership and Mr. Walsh's willingness to continue to participate as an Assistant. Thank you to Assistant Director Michael Halley for his invaluable expertise, Sue Behen and Katie Costin for their patience and vital role in the successful operation and function of Emergency Management, as well as Town Administrator Mark Cullinan, Police Chief Robert Dwyer, Fire Chief Edward Hyde, Superintendent Tim Lowe and their respective staff members for their continued support as crucial team members.

Respectively Submitted,

Dennis A. Ball, Director  
Michael Halley, Assistant Director  
David Walsh, Assistant Director

## **Department of Public Works 2010 Annual Report**

### **Water and Sewer**

Over the past few years the Department has been upgrading the satellite sewer stations throughout Town, replacing old and outdated technology with new submersible grinder pumps, electrical controls and piping. Over the past year we upgraded the stations on Walton road and White way. Thanks to a Town meeting vote the Department purchased a new utility truck which will be essential for maintaining these stations.

Unfortunately we did have another costly break in the eighteen inch sewer main on Ward road, hopefully with approval from the upcoming Annual Town Meeting we can secure funding for the replacement of this section of sewer main.

I am pleased to report however water main breaks have been at a minimum mainly due to the replacing, relining and flushing of water mains.

We secured a safety grant for the purchase of confined space entry and rescue system.

Drinking water samples were conducted twice a month and lead and copper tests were performed twice during the year. Water meters were read three times during the year.

Sewer pumping stations were inspected and maintained on a weekly basis. Sewer mains and manholes were cleaned regularly.

### **Beaches and Parks**

During the spring and summer seasons the department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms and cut and trimmed grass throughout town on a daily basis.

New post and rail fence was installed with new plantings along the beach walkway at Lowland parking lot. Dune grass and other plantings such as beach plum, black pines and bayberry were planted along Short beach and other location throughout Town.

Davis Memorial Park was redesigned. A new flag pole, plants and sign were installed. The park was rededicated on Veterans Day. Thanks to the Lombard family for their donations to help fund this project.

Beach water was sampled weekly.

All playgrounds and parks were aerated and fertilized. The Department continues to only use organic based fertilizer.

The Community Garden proved to be a huge success this year. Thanks to the Garden Committee, Paul Caira and Bob Ward for all their hard work maintaining the Garden.

### **Highway and Streets**

We continued our road maintenance program. Wharf Street, Flash road and a portion of Nahant road were resurfaced.

Streets were crack sealed as part of our road maintenance program. All crosswalks and stop lines were painted. Streets were swept on a daily basis. All catch basins were cleaned throughout town. The winter months proved to be a busy time of year starting with a major snow storm along with coastal flooding in late December.

### **Compost and Recycling**

The compost pile at our spring Rd. facility has proven to be a huge success. Most of the loam produced at the facility is used for projects throughout town. We held four curbside leaf collections in the fall.

We held our metal recycling the last Saturday of every month from April thru October. This also includes television and computer recycling.

Many thanks to Town Administrator Mark Cullinan, The Board of Selectmen and Town Hall staff, the Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees and the residents of the town for their continued support.

Respectfully submitted,

Timothy T. Lowe  
Superintendent Nahant D.P.W.

**GREENLAWN CEMETERY ADVISORY COMMITTEE  
2010**

In 2010, we welcomed Frank (Enzo) Barile to our Committee. Robert (Skip) Frary left our Committee as he was the Board of Selectmen's representative prior to his resignation from that Board.

We are submitting (via Town Administrator Mark Cullinan) two requests to the Community Preservation Committee for funding in 2011. The projects involved are the interior painting of Ellingwood Chapel and refurbishment of the Francis H. Johnson Gateway. We also hope to obtain funds in 2011 to rebuild the stairway between the two terraces of the Cemetery that are located near the center of the Memorial Day activity. The two CPA Projects involve preservation, the stairway has deteriorated significantly.

Over the past years, the Town has developed a plan for expansion of the Cemetery in the area that includes the cell tower between High Street and Greystone Road in back of the Spindrift and the Police Station. Plans and bid documents have been created.

A detailed study has been accomplished that shows we are less pressed for time than we had earlier thought. We have enough burial space available for traditional burials for sale when needed for at least ten years if use continues at our current rate. Therefore, the project will be held in abeyance. The situation will be reviewed periodically.

Lastly, in May the Civil War Monument was cleaned very professionally thanks to the generosity of David Solimine.

Respectfully submitted for the Committee,  
Christopher Meyer, Chair

**NORTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT  
30 LOG BRIDGE ROAD, MIDDLETON, MA 01949-2806  
www.nsths.net**

**ANNUAL REPORT  
JANUARY 1, 2010 – DECEMBER 31, 2010**

**Daniel R. O’Connell, Superintendent-Director  
North Shore Regional Vocational School District**

**Merger Study**

The plan to build a \$133 million high school that proponents say will transform vocational education on the North Shore finally became a reality in December.

The Owners Project Manager (OPM) and New District Fee Negotiation team completed design fee and scope negotiations. Negotiations resulted in a reduction from approximately 10% of total construction cost to approximately 7.9%. A Notice of Intent to Award a Contract was approved by the full School Committee and sent to the architect. The next step will be to finalize the draft Massachusetts School Building Authority’s (MSBA) Construction Manager (CM) at Risk contract with the architect, OPM and MSBA legal counsel.

The OPM completed the application with information provided by the Superintendents relative to construction experience. The OPM will secure the signature of the School Committee Chair to the application and submit to the state.

The Architect and Engineering teams began Program Review and Early Design Development Phase. The School Superintendents have scheduled “Design Focus Group Meetings” with teacher, staff and administrative personnel from each school. This review will allow new district representatives to have input on the previously completed schematic phase and re-introduce the project to all stakeholders.

After compiling and analyzing the Design Focus Groups data, the Architect will move into the *Design Development Phase* of the project where scaled layouts and building elevations will be drawn and specifications will also begin to be developed.

All necessary plans and specifications will be finalized into a package of documents suitable for bidding. The CM at risk firm will assist the project team in insuring the best and most accurate plans and specs are developed lending their experience as “builders” into the design process.

Construction Phase

10/20/2011 to 01/20/2014 Construction of new buildings and playing fields  
02/20/14 to 06/20/2014 Demolition old buildings and finish fields  
09/01/2014 New School Year Begins

The Essex North Shore Agricultural & Technical School District has hired Richard Manley of Edwards Angell Palmer & Dodge LLP as bond counsel and Peter Frazier, Senior Vice President, of FirstSouthwest as financial planner for the construction project. A preliminary bonding

schedule for payment by sending communities will be distributed during the month of February. Interest only will be assessed for 2012 and 2013. The North Shore Technical High School website ([www.nsths.net](http://www.nsths.net)) will continuously update all merger progress in the future.

### **Administration**

**The North Shore Regional Vocational School District Committee, comprised of one member appointed to represent each member community, is the governing body of the School District. The Superintendent-Director and the administrative team carry out the policies of the District School Committee and oversee the daily operation of the school.**

### ***Curriculum***

Over the course of the past year administrators and faculty have worked collaboratively to increase the instructional rigor in each of the four academic areas to better prepare our students for collegiate studies or employment. The following initiatives have been implemented:

- Each content area has designed a research paper so students have the opportunity to complete a minimum of one paper in each of their four years of attendance.
- MCAS-like comment assessments in all four grade levels have been developed in order to prepare students for state testing as well as to allow us to obtain “real time” data on our students’ knowledge and the effectiveness of our instruction. In English, we have had one set of assessments independently scored by a former MCAS designer in order to obtain consistent scoring.
- “Writing with Colors” has been introduced to the English Department. This program equips students with the skills to include a thesis statement, transitions, supporting details, commentary and analysis, and style in their writing so that their work is ultimately a more complete piece. Because of its effectiveness, students have begun to utilize this program in other content areas.
- Walk-Throughs by administrators in both academic and vocational learning environments have been focused and in line with our school improvement plan.

### **General and Program Advisory Committees**

The Program Advisory Committees meet twice per year to discuss suggestions for improving our vocational-technical programs. The instructors use these meetings to learn about the latest equipment, materials, techniques, and technology being used in industry. Improvement in curriculum and delivery of instruction are directly related to these suggestions and industrial standards.

The General Advisory Committee consists of one member from each of the Program Advisory Committees and the school Principal. Each member has specific recommendations from their advisory committee and advice for how to improve the vocational delivery system and maintain the high industrial standards and integrity of each program. The General Advisory Committee discusses articulation agreements, integration into the curriculum for academics and career areas, the OSHA 10-hour card online training, and the diversity representation of our advisory committees. Another key task for the General Advisory Committees this year is to offer input on the design of the new merged North Shore Technical High School and Essex Agricultural and Technical High School building project to ensure that both the design and space of the vocational areas will provide students with the optimal learning environment.

### ***Vocational Career and Technical Area***

Reading the Labor Market Blueprint published this past October by the Workforce Investment Board, it re-enforced my assessment that North Shore Technical (NST) is definitely on the right track. Current priorities here at NST include helping our students develop strong foundation skills (math and science), technology skills, the development of their soft skills and the importance of a good work ethic; all recommendations made in the executive summary of that report. These areas are priorities in at NST and are taught every day in our technical shops, their related classes and their PDP classes.

Three of the four areas identified as critical drivers of labor market demand are in the areas of Construction, Health Care and Durable Goods manufacturing. These programs are well established at NST and continue to grow. One focus of our technical programs is to ensure that students receive recognizable certifications to help them be successful in their chosen field. Students are also taught the importance of green technology and concepts to complete tasks.

The importance of practicing safe work habits, integration with the academic classes and creating a portfolio are all areas that are worked on in their technical area. In addition students participate in the Skill/USA program, which helps students improve their technical skills by competing against students from other technical high schools in their chosen field.

### **Technology**

We are continually updating the wiring in the building with newer, more reliable, Cat 6 cables. A new Intermediate Distribution Frame was assembled and contains networking equipment in order to deliver increased connectivity to areas that are furthest away from our Main Distribution Frame.

Our Internet service has been upgraded with new Comcast lines coming into the building. The speed of our Internet has increased substantially. We now host our own website with a new address of <http://www.nsths.net>. Moodle, a Learning Management System and customizable platform for teachers and learners, is new to the building.

Google Apps for Education has been put into practice, which combines email, chat, documents and scheduling for integrated communication in and out of the building. Students and faculty can access their email and calendars from any computer or mobile device.

New, state of the art, SmartBoard, interactive whiteboards have been installed in English and History classrooms.

All parents are provided with an iParent account which allows access to view, via the Internet, their child's school information, including biographical, attendance, discipline, schedule, assignments and grades

Our cafeteria has joined the 21<sup>st</sup> century with the addition of Point of Sales software and two new touch screen registers speeding up the service lines.

Students continue to develop skills in word processing, Internet, global communications, spreadsheets, graphics, desktop publishing, and multimedia throughout grades 9-12.

### **Professional Development**

For the past two years, professional development activities have focused on the areas of the school improvement plan which address teaching and learning as well as school safety and climate.

Major initiatives included were:

Co-teaching; Differentiated Instruction; Integration of Academic and Vocational Curriculum; Improving Writing; Integration of Technology; Improving MCAS Scores; and Curriculum Development and Alignment to the State Standards.

### **Special Education Department**

There are approximately 148 students at North Shore Technical High School who have been identified as having special needs; they represent 32% of the general student population. Programs and services are provided and administered by a staff comprised of an administrator, a full-time team chairperson, nine special education teachers, a speech/language pathologist, a certified reading specialist, a school psychologist, a behavioral consultant, four instructional aides, and one secretary. All special education staff is highly qualified in accordance with the No Child Left Behind regulations.

### **Athletic Department**

The Boy's & Girl's Basketball teams continued to have a good number of participants. The boy's team won its first league championship since 1985. The boys also won the State Vocational Championship, and qualified for the MIAA state tournament.

The girl's team was awarded the MIAA Division IV Girl's Basketball Team Sportsmanship Award and received their recognition on the floor of Boston Garden during the state tournament rounds.

This year the boy's and girl's basketball teams have merged with Essex Aggie making all of our sports co-op at this time. The boy's are practicing and playing at North Shore and the girl's are practicing and playing at Essex Aggie. There has been a very large turnout for both teams and we are looking forward to successful seasons.

Four North Shore students were again granted waivers for the 2009-2010 season to play Ice Hockey at their sending communities. This waiver is only being grandfathered for those students who were in our program before it was dropped. There are only two remaining this winter.

Winter Track had very low participation levels during the 2009 – 2010, season, and consideration had to be made as to its viability. Fortunately, we have 35 students participating this winter and an additional coach was again added.

The spring of 2010 saw the Softball team win another league championship and qualifying once again for the state and vocational tournaments. The team advanced to the quarter finals of the North Sectionals in the State Tourney.

The Baseball team finished in 2<sup>nd</sup> place and qualified for the state tournament. Both Baseball and softball continue to have enough participation to support varsity, junior varsity, and freshman teams.

Boy's Lacrosse, in its second year, continued to show improvement. Participation rates were high enough to schedule a full junior varsity schedule

Girls Lacrosse, sponsored by Essex Aggie, also had a good turnout and played a varsity and junior varsity schedule.

This fall, the football team finished with a 9 – 2 regular season record, and would go on to win the State Super Bowl Championship beating Tri-County.

The Volleyball team, under new head coach Karen Masiello, improved its winning percentage this season and again had a very large number of participants. We actually had to have two junior varsity squads again this year and are planning to have a freshman team next year.

Girl's soccer, after winning two lower division league championships in its first two years, was moved to the upper division in the league. Although they did not win a league championship this year they did qualify for the state and vocational tournaments.

Boy's Soccer finished in second place again this year and qualified for the state tournament.

Fall Cheering continue to improve their performance levels and again qualified for State Competitions.

The programs are running well and the participation rate continues to be very high for a Vocational School.

### **Career Exploratory**

The focus of the Career Exploratory Program is to familiarize all ninth grade students with North Shore Technical High School's career vocational/technical areas. Mr. Dan Connors, our ninth grade guidance counselor worked with each of our ninth graders to provide a more individual guidance program. Our ninth graders require close support to assist them in their adjustment of both their vocational and academic responsibilities as high school students.

Currently, ninth graders explore twelve vocational programs. The exploratory program is designed so each student spends five days, four periods in shop and four periods in academics every other week. This schedule allows for smaller shop classes so that our teachers are able to evaluate student more comprehensively. Students will complete the exploratory program in the early spring and will then re-explore three shops before making their final shop selection.

A special effort was made by the guidance staff to locate and support students interested in non-traditional shops. Non-traditional upper class students and alumni speak to interested ninth graders about the opportunities in their vocational program.

### **Career Awareness**

Throughout the year, all students participate in a variety of career planning activities in the newly established Career Center. This designated space is utilized by the Guidance Department in collaboration with the CVTE instructors to deliver activities related to career planning. A new requirement for all students to obtain a Certificate of Occupational Proficiency is the development of a Four Year Career Plan.

### **Tech Prep**

Tech Prep, a federally funded program, establishes articulation agreements between high school students and post-secondary institutions. This program develops career pathways that allow for seamless transition from high school to college programs of study, creating opportunities for high school students to earn college credits.

During the 2009-2010 school year, articulations in ITS, Health, Culinary and Graphics were renewed. In addition, articulations were newly developed with Central Maine Community College, Southern New Hampshire Community College and Bunker Hill Community College.

The Tech Prep Consortium at North Shore Community College provided our students with the following activities:

- College/Career Expo
- On the Spot Admissions
- Career Days for Non-Traditional Students
- Career Days for Grade 11 and 12 Students
- Culinary Competition
- Accuplacer Testing
- Accuplacer Test Prep Course
- College Shadow Days
- 21<sup>st</sup> Century Career Day at BHCC
- Pre-advising Day
- College Fair
- Lahey Clinic visit
- Guidance Curriculum and Career Planning Course taught by Ms. Doherty for the second time
- Professions Speaker Day for Grade 10 students

### **Dual Enrollment**

Dual enrollment is a program offered to eligible high school juniors and seniors who want to earn both high school and college credits simultaneously by taking courses at publicly founded higher education institutions. Students from the class of 2010 participated in these programs at North Shore Community College and Salem State College.

During the 2010-11 school year, two seniors from Information Technology Services will participate as full-time students in the dual enrollment program at Johnson and Wales.

### **Cooperative Education**

Cooperative Education provides seniors the opportunity to develop academic, technical and employability skills in a work-based setting.

During the 2009-2010 school year, twenty-five (25) junior and senior students went out on co-op. These jobs resulted in full-time employment for graduates not attending post-secondary schools.

### **Senior Placement**

The class of 2010 saw 36% of its graduates matriculate to a two year school, 24% to a four year school, 8% enlisted in the Military and 30% were placed in jobs related to their career programs.

### **Transportation Department**

The Transportation Department is currently looking into a gradual transition into the busing of Essex Aggie students prior to the merger. Hopefully this will be complete before the merger. This will spread the expense over a few years instead of waiting and getting hit with the expense all at once. The size of our fleet will gradually be increased to accomplish this.

### **Adult Education**

Adult Evening Education at North Shore is a self-supporting program that offers approximately sixty (60) vocational-technical classes that enhance the professional and personal lives of the adult members of our community. The Program serves nearly one thousand adult students that participate in a wide variety of courses.

New this year, the Adult Education Program initiated the development of online course capabilities and has presented our first online course in webpage design. It is our hope to expand our offerings in the near future.

### **Business Office**

The Department of Revenue has certified the amount in our unencumbered excess and deficiency funds available July 1, 2010 at \$463,685.

The Fiscal Year 2012 Budget preparation is currently in process and will be presented to the District's Finance & Property Policy Sub-Committee in February and subsequently to the District's School Committee. At this point, we have not received financial data pertaining to fiscal 2012 from the Department of Elementary and Secondary Education. Preliminary figures are expected to be released in mid January.

We continue to work diligently to reduce costs and increase local revenues. Service contracts continue to be reviewed and quotes, in some instances, are requested when not required. We are using our district buses to transport Essex Agricultural students for a fee and are continuing cooperative athletic programs and share costs with Essex Agricultural and technical high school.

North Shore's FY 2010 and 2011 budgets had 1% and 1.89% increases respectively, as we've requested level funded budgets by departments for the last two years and will do the same for the FY 2012 budget.

**North Shore Regional Vocational School Committee**

Beverly	Mr. Dean Porteous
Boxford	Mr. Michael Crowe
Danvers	Mr. Russell Fravel
Essex	Mr. George R. Harvey, Chairman
Gloucester	Ms. Melissa Teixeira
Hamilton	Mr. David W. Ketcham
Lynnfield	Dr. Paul Anderson
Manchester-by-the-Sea	Mr. Joseph Sabella
Marblehead	Mrs. Marcia Sweeney, Vice Chair
Middleton	Mrs. Ellen Weitzler
Nahant	
Rockport	Mr. Mark Small
Salem	Mr. Thomas St. Pierre
Swampscott	Mr. William Jackson
Topsfield	Ms. Trudi Perry
Wenham	Mr. William O. Nichols, Secretary

## Nahant Public Schools Annual Report 2010

The most significant development at the Johnson school in 2010 was the dramatic increase in student state test scores. The Johnson School English Language Arts and Math test results of the 2010 MCAS (Massachusetts Comprehensive Assessment System) demonstrated a significant increase in student achievement scores compared to 2009 and are also the highest growth in scores in the history of the district. The tests are administered in grades three to six. There is also a science test administered in grade 5.

The tests are the basis for reaching the AYP (Adequate Yearly Progress) standards established for all public schools in Massachusetts. AYP has two performance levels as targets. There is an improvement target score and also a higher performance target score for each school. The Johnson School test results provided dramatic increases in both subjects and exceeded both the improvement standard and the higher performance standard in both English Language Arts and Math.

A second major initiative completed was the approval of the district's five year Strategic Plan. A broad based community group served as the Advisory Committee for this project and the plan was approved by the School Committee in mid-year. The complete plan can be found on the school website.

The mission of the Johnson School is as follows:

"The Mission of the Johnson School is to enable, support and celebrate academic excellence as students are challenged individually and inspired to reach their full potential as productive members of our community and global society."

In August of 2010 the State Legislature adopted an Anti-Bullying law that applied to all public schools. The Johnson School followed the guidelines of the Massachusetts Department of Elementary and Secondary Education and adopted a plan to all bullying situations that may occur to students of the Johnson School. The new policy and complete plan can be found on the school website.

The preamble to the Anti-Bullying policy and plan is as follows:

"To promote dignity & respect, an environment conducive to learning, and to avoid the serious consequences that result from uncivil, impolite conduct, and worse, unlawful conduct, the Nahant School Committee's policy includes that the Nahant School District shall inculcate the habits and manners of civility and polite conduct. Accordingly, some of what follows articulates conduct that the state of Massachusetts and, by way of what follows, the Town of Nahant consider beyond the bounds of decency to such a degree as to warrant serious concern, repudiation, and deterrence. Success in avoiding uncivil, impolite, and unlawful conduct requires the cooperation of the entire School Community, including and often especially parents of current School children."

The Johnson School was able to continue its commitment to the arts in 2010. The instrumental music, which is in its third year, welcomed back Mr. Russ Gershon to instruct the wind instruments and band portion of the program. Ms. Liz Ehrman continued to instruct students in the strings instruments. The performing arts were well represented with the stage production of *Beanie and the Bamboozling Book Machine* and the Winter Concert. The winter concert was

presented in December to a full house of proud parents and family members. Students in two choral groups sang a wide variety of seasonal selections.

This year the sixth graders performed *Beanie and the Bamboozling Book Machine* under the direction of Mrs. Julie Tarmy assisted by Mrs. Dianne Dunion and Mrs. Susan Beebe. Each member of the sixth grade class performed in the play and won rave reviews from the community, families and friends at the June performance.

The After School Enrichment program continued for the third year. Parent volunteers and teachers led a variety of programs including Yoga, Computer, Ball Skills, Writing and Illustrating, Memory Books, Chess, and Tennis. We are grateful to the parents for making the After School Enrichment program possible.

The Johnson School carried on many traditions among them the Spelling Bee, and the National Geography Bee. Fourth grader Gina Hollenbach won the Spelling Bee, and fifth grader Karol Wabno won the Geography Bee. Olivia Cooke recited the Gettysburg Address during the Memorial Day ceremony at Greenlawn Cemetery. A Johnson School student has recited the Gettysburg Address every year on Memorial Day since 1899.

The Johnson School won a Hardscrabble Grant from the Essex Community Foundation. The funds from this grant purchased an Eno Board. The Nahant Education Foundation, Johnson School PTO and the Johnson School Student Council also purchased an interactive white board for classrooms at the school. We now have smart board capability in all classrooms grades 3-6. The Nahant Education Foundation continued for a second year to award teacher grants to purchase book, science materials and Study Island. The NEF granted teachers over \$20,000.00 during the 2009-2010 school year.

The school also benefited from the efforts of the Johnson School PTO. The PTO sponsored several field trips, cultural programs, bulletin boards for the hallways and many teacher requests. The school appreciates the efforts of both the NEF and PTO to help enrich the education of our students.

The Sixth Grade Moving On Ceremony was held at the Johnson School on Wednesday evening June 16<sup>th</sup>. Corey Bleau, Vice President of the Student Council led the salute to the flag and "America the Beautiful" followed by a welcome from Student Council President Olivia Cooke. School Committee Chairman Mickey Long, Superintendent Dr. Philip Devaux and Principal Diane Mulcahy also delivered remarks.

The following received certificates successfully ending their elementary school years at the Johnson School.

Jackson Allard	Liam Devereaux	James Reiling
James Baldwin	Megan Dolan	Cameron Rogers
Patrick Bartholomew	Peter Doyle	
Corey Bleau	Nathan Howard	
Casey Carmody	Mark Kamen	
Ryan Cole	Simon Klee	
Olivia Cooke	Auguste Michaud	
Linda DeCicco	Joseph Ragusa	

### **2010 Nahant Graduates from Swampscott High School**

Tucker Allard, Amelia Antrim, Geoffrey Ayers, Thomas Ball, Olivia Barba, Anastasia Beaulieu, John Blank, Monique Bleau, Jennifer Cleary, Casey Connolly, Tyler Gallagher, Kelly Gillis, Rebecca Gray, Kate Hall, Deanna Hayward, Juliana Liscio, Laurence Mason, Stephen Meagher, Hugh Moser, Lillian Pillsbury, Nevin Pothier, Alexandra Savino, Patricia Silva, Kyle Taylor, Thomas Walsh, Adam Wilson, Alexandra Wilson, David Wilson.  
Respectfully Submitted,

Dr. Philip F. Devaux  
Superintendent of Schools

### **Technology Department 2010 Annual Report**

Over the past year, many improvements have been made to the Town of Nahant's technological capabilities. The Network Infrastructure security system has never been more secure, due to the installation of the latest technology in firewall security. These improvements ensure that Town-related data remains safe, by protecting the internal system from outside threats, including viruses and other potentially fatal causes of data loss.

Recently we have implemented a Continuous Data Protection Service, which allows the constantly changing information to be saved redundantly. The system is also tied in with a new and state of the art offsite encrypted data silo. In the event of a disaster, the integrity of important information can be recovered easily.

Our main Domain Server has also been replaced in the past year. The new system was needed to run all the financial software used throughout the Town Hall. It is an important part of the Town Hall network and runs 24 hours a day. Email alerts are sent in the event abnormalities occur, although it has been working perfectly. Software running on the server allows dynamic updates to be made by our software vendor technicians, ensuring our productivity's momentum stays positive.

There are many other small improvements that have been made throughout the Town's technological systems. Issues arise daily and support is always applied in a timely and professional manner. From paper jams to loss of internet connectivity, everything humanly possible is done to ensure everyone is always up and running at maximum efficiency. It has been a pleasure serving the Town of Nahant and I look forward to the challenges the future holds.

Respectfully submitted,  
William G. Letourneau, B.C.O.T.  
Information Technology Department

## **BEAUTIFICATION COMMITTEE**

And then my heart with pleasure fills, and dances with the daffodils. (from a poem by William Wordsworth).

It is such a joy to walk throughout our lovely town and enjoy the little gardens that we pass by.

I applaud the hard working committee members that carefully tend to the gardens throughout the spring, summer and fall. Thank you to Allan and Paula Bethune, Heidi Fiore, Dianne Cadigan, Susan Cadigan, Barbara Deines, Margaret Dragon, Karen Falat, Julia Gallagher, Christian Howard, Amy Klee, Pam Morse, Ted O'Hagan, Roz Puleo, Colleen Sainato and Betty Quinn. Thank you also to Timothy Lowe and the Nahant Public Works Department for their continued support.

All of the gardens fared well this year. We planted twelve new hydrangea bushes. Five plants were put in alongside the fence at the entrance to the Lowlands parking lot. Two were planted along Nahant Road at Veteran's Memorial Park. Three were planted at the Johnson School and two more at Marjoram Park. They needed a lot of water!

The garden at the entrance to Nahant has been removed for the causeway construction project. We look forward to the day when we can fill that space with bountiful blooms!

Respectfully submitted for the Committee,  
Nancy Antrim, Chairman

## **OFFICE OF THE ELECTRICAL INSPECTOR**

The Annual Report for the Electrical Inspector for calendar year 2010 is presented herewith:

Total number of permits issued:	89
Total of fees collected and turned over to the Treasurer:	\$7,952.00

Respectfully submitted,

Edward L Poulin  
Electrical Inspector

David Doyle  
Asst Inspector

**Annual Report for 2011  
Library  
Year Ending December, 2010**

This year marked the 191<sup>st</sup> year of continuous operation of the Nahant Public Library, founded in 1819, and the 115<sup>th</sup> year in the current building, constructed in 1895.

While on the topic of the ancient, I expect that the reconfigured Otis Collection Native American exhibit, entitled "With His Hand He Broke a Fragment," will be open for viewing by the time that you read this report. I must immediately thank Will Twombly, of Spokeshave Design, and Christine Reynolds, of Reynolds Design and Management, for their outstanding professional services. Deep thanks also to Malcolm Hill, of Northeastern University, Eugene Winters, of the Peabody Museum at Phillips Andover Academy, and Bonnie D'Orlando, Assistant Curator of the Nahant Historical Society, without whose contributions this exhibit would have suffered.

Also, thanks to all who contributed to the Nahant Public Library Memorial Fund, for that is the source of funding for the reconfiguration of the Native American exhibit.

The library bid farewell to pages Samantha Schneiderman and Ore Vacketta this year. We all wish them very well!

**Programs**

Here is a list of 2010's programs:

February: Your Librarian spoke to the Nahant Woman's Club about his memoir as a renal patient, and David Polansky entertained the children and their parents with his original music.  
March: Author and attorney Diane Rapoport gave us the story behind "The Naked Quaker," and Greg McAdams offered a magic show to the children.  
April: Susan Maguire spoke enthrallingly about her life in Afghanistan.  
May: Isabell Van Merlin instructed us in the basics of dowsing.  
June: The Apollo Club of Boston male chorus performed, offering great delight, and Davis Bates and Roger Tincknell performed their versions of traditional folk music.  
July: The Hampstead Theatre presented their version of "Cinderella," and Mad Science of Greater Boston offered three science-based, hands-on programs.  
August: Paul and Rosalie DeCrescenzo instructed a fundamental class in "Library Kung Fu."  
September: Nahant's own historical raconteur, Bob Risch, signed his new book "Cuba on My Mind," and Nahant's own chef Peter Davis treated us to squash soup and signed his new book "Fresh and Honest."  
October: Curious Creatures entertained and educated using live animals.  
November: Author Michael Tougias presented a slide show about sea rescues and brought some of his books to sign.  
December: Jim Rainho performed another of his superb magic shows.

**Thank You!**

As usual, I have a great many generous people to thank: Bernie Yadoff, who runs the book sales for the Friends of the Nahant Public Library; Lucy Lowell Grimm, who generously paid for the Mad Science of Boston programs this year; Peter Spiers, who delivered books to Lynn Community Health; Robin deStefano, who acts as the treasurer and hospitality committee for the Friends.

I must also add, on behalf of the entire Library Staff, any and all who contributed cookies, fruit cake, and other delectable treats, especially during the winter holidays—Your treats were deeply appreciated!

**2010 Gifts of Materials**

May Alexander, Clancy Asselin, Joan Carlile Ayers, Alan Barbacoff, Ray Barisano, Deborah Barnes, Ulricke Bauder, Dawn Bavaro, Joan Bingham, Nick Bokron, Diana Brandi, Gerald Butler, Frank Clements, Arthur Collins, Tiffany Connolly, Mia Corinha, Alba Corona, Anne Marie Daniels, Linda De Santis (Home Instead Senior Care), deStefano Family, Jennifer Dignan, Carol Doherty, Diane and Roger Dominico, James Doran, Robert Doran, Mary Jane English, Anne Fuiccione, Maria Glavas, Anita Goodman, Lucy Lowell Grimm, Suzanne Hamill, Liz Hemond, Theresa Hill, Winifred Hodges, David Hunt, Martha Keller, Kenneth MacNichol, Terri Maguire, Louis Makris, Claudia Mannix, McArdle Family, Regina McArdle, Joseph McDonald, John and Nancy McNicholas, Dolores Merlino, Steven Micalizzi, Mary Lou Mihovan, David Morin, Mary Muzzioli, Nahant Historical Society, Thomas O’Shea, Wendy Payne-Strange, Sharon Provencher, Maryanne Putnam, Octavia Randolph, Michael Rauworth, Bruce and Gailanne Reeh, George and Rebekah Richardson, Teri Riddle, Wallace Riddle, Douglas Seaver, Sally Slagle, Peter Spiers, Paul Spirn, Margarita Stepanova, Gretchen Sterenberg, Elizabeth Sweeney, Suzanne Tarlov, Isabell Van Merlin, Betsy Wachtel, John Welsh and Family, Pauline White, Joanne Zimmerman.

**2010 Financial Gifts**

For the Mad Science children’s programs: Lucy Lowell Grimm  
 In memory of Gertrude Leavitt: Rosalind B. Gerst, Mary Wascom  
 In memory of Judith Clark Shea: Her Family  
 In memory of Margaret Levangia: Marilyn Clausen  
 For children’s programs: William Bithell  
*To the Nahant Public Library Memorial Fund:*  
 In memory of Judith Clark Shea: Deborah K. Cherry  
 In memory of Edith Johnson: Barbara Brownlie  
 Carleton Varney

**Library Statistics for 2010**

Visitors in the Library .....	11,148
Days Open .....	347
Number of Items Added .....	1,949
Number of Items Removed.....	1,626
Number of Items in the Collections ....	70,301
Adult’s Books Circulated .....	15,434
Children’s Books Circulated .....	5,138
Total Book Circulation .....	22,034
Total Transactions .....	26,564
Nonresident Borrows .....	1,223
New Borrower Cards Issued .....	142
Registered Borrowers .....	2,210
Visitors to Library Programs .....	794
Volunteer Hours Recorded .....	31
Items Unreturned in 2010 .....	69

in 2009 .....	21
in 2008 .....	19
1997 to 2007 .....	71

**Staff of the Nahant Public Library as of January, 2011**

Director: Daniel A. deStefano

Children’s Librarian: Margarita Stepanova

Librarian’s Assistants: Kim Hosker, Martha Kane, Irene Purdy, Allison Twiss-O’Neill

Library Pages: Peter Klee, Ashiwan Kumar, Clayton Purdy, Aislyn O’Neill, Owen Welsh

Custodian: Robert Cormier

Volunteers: Robin deStefano, Pamela Motley, Emily Potts, Peter Spiers, Harriet Steeves, Bernie Yadoff

*Submitted by*

Daniel A. deStefano, Head Librarian

**Nahant Sailing Program  
Summer 2010**

**Operations Budget**

Sailing Instructor Salaries	\$25,000
Engine servicing/repairs	2,500
Equipment/parts for sailboats	2,000
Other equipment (radio, moorings)	1,200
Supplies (general)	405
Racing Clinic and Regattas	500
Other: Telephone, gas, fees	500
<b>TOTAL:</b>	<b>\$32,105</b>

**Sources of Income**

Fees	\$26,000
Town Budget	3,605
Parking Sticker Income	2,500
<b>TOTAL:</b>	<b>\$32,105</b>

The Town provides the Sailing Program with 25% of parking sticker income; general recreation program receives 75% of parking sticker income.

Funds must be carried over from the prior year to pay for equipment repair/replacement and payroll expenses which begin in April – June.

## **Harbormaster Annual Report 2010**

Our department had several significant changes in 2010. First and foremost was the retirement of Harbormaster Jim Ward. Jim led the department for several years with a strong focus on policy and professionalism. We will miss seeing him out on the water but know he will be keeping a watchful eye from his front porch.

Assistant Harbormasters Andy and Roz Puleo are now Certified Massachusetts Harbormasters. The designation process requires many hours of study along with testing to demonstrate proficiency. Time and expense associated with earning this new designation was provided at no cost to the town. Thank you Roz and Andy for your continued dedication!

We moved into our new office late in the Fall. Furnishings are sparse right now but this will change as decisions are made on how the space will be used.

Several new harbormasters have been appointed. The current roster includes representatives from local police, fire, commercial fishing, and our recreational boating community. I believe our team is in an excellent position to encourage boating safety, respond to emergencies, and make sure that all interests have a voice when establishing or enforcing policy that affects our local waters.

Robert W. Tibbo  
Harbormaster

### **Board of Appeals Hearings for 2010**

<b>DATE</b>	<b>NAME</b>	<b>ADDRESS</b>	<b>DECISION</b>
January 11, 2010	Aaron Soule	49 – 55 Surf View Avenue	Withdrawn without prejudice
March 10, 2010	Edward Johnson, III	35 Vernon Street	Special Permit GRANTED
March 10, 2010	Gerardo Raffaele	43 – 47 Sea View Avenue	Withdrawn without prejudice
June 29, 2010	Edward O'Neill	98 Wilson Road	Withdrawn without prejudice
August 18, 2010	Gerardo Raffaele	43 – 47 Sea View Avenue	Withdrawn without prejudice
September 29, 2010	Mario Dicostanzo	169 Wilson Road	Withdrawn without prejudice

Respectfully submitted,  
William Crawford, Chairman  
Board of Appeals

## **Nahant Historical Commission: 2010 Annual Report**

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

### **Nahant Community Center in the Valley Road School:**

The Nahant Historical Commission owns the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. Over 50% of the building is occupied by non-profits organizations. Three rooms on the first floor house the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open weekly on Wednesday and Thursday, and on the 1<sup>st</sup> Sunday of the month, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Serenity Room is available for meetings, programs and events. Dance classes are also offered in this beautiful room. The remaining second floor rooms are leased to tenants for offices. On the Basement level, the Sears Family Room is aimed for use by young people, hosting scout groups, a mothers group and birthday parties and celebrations. The other two rooms on this level are leased as office space.

Robert Wilson serves as building coordinator assisted by Robert Steeves who takes care of the "nuts and bolts." The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001; and also reports that the Trust makes payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

### **Life-Saving Station:**

The Commission strongly supports the concept that the Station property is an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust. The Town Meeting support of \$450,000 in Community Preservation Act funds to be matched by the Trust is a major step forward in the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach. The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation. The good news is that the renovation of the Station building commenced in the spring 2010, with the results being showcased to the community with an open house on December 19.

The nomination to the National Register of Historic Places has been submitted to the Massachusetts Historical Commission and is slowly moving through channels on its way to ultimate destination, the Keeper of the National Register. A hearing by the Massachusetts Historical Commission is tentatively scheduled for September 2011.

**Historic Districts**

The Commission is exploring the establishment of historic districts as means of enhancing the appreciation of historic resources, and protecting and preserving those resources.

Respectfully submitted,

Lynne Spencer, Clerk

Members:               Richard Adamo, Chairman  
                              Mary Irene Dickenson  
                              Don Hodges  
                              Angela Lowell  
                              Calantha Sears  
                              Lynne Spencer, Clerk  
                              May Kay Taylor

**OFFICE OF THE PLUMBING AND GAS INSPECTOR**

The Annual Report for the Plumbing & Gas Inspector for the calendar year 2010 is presented herewith:

Total number of plumbing permits issued:	83
Total number of gas fitting permits issued:	74
Total of fees collected and turned over to the Treasurer:	\$6,879.00

Respectfully submitted,

Michael F Cullinan                       Phillip Baldwin  
Plumbing & Gas Inspector           Asst Inspector

## NAHANT PLANNING BOARD REPORT

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2010.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: continue to update the Town's Master Plan in response to current issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws. Added to these activities, with much greater attention this year, is continuing background work on a project adopted last year that will result in the surveying and signage needed to identify those rights of way owned by the Town of Nahant that provide Nahanters with legal and convenient access to the shore and the marking of such Town-owned rights of way with appropriate boundary markers.

The Board continues to apply to the Community Preservation Committee for an annual appropriation to continue the project described above and the Town Manager reports that it is approximately one third completed. During 2011 we intend to continue explore what municipal improvements might be constructed at the coastal terminus of each right of way which would balance enhancing access with respect for neighboring properties.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We

The Board continues to evaluate Special Permits for the installations of antennas on the pole behind the police station and may have to seek enforcement of conditions relating to that pole that may constitute violations. We have consulted with those who seek our views on various projects.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant, particularly Terry Motley who found it necessary to resign. We also thank the Selectpersons, Town Administrator, Building Inspector, William Crawford and the Zoning Board of Appeals and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be productive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted,  
Richard J. Snyder, Esq., Chair  
Carl Easton, Secretary  
Cal Hastings, Vice Chair  
Teri Motley, Secretary  
Sheila Hambleton, Treasurer  
Dan Perepelitza, Member  
Mark Reeinsteirna

## BUILDING INSPECTOR

The annual report of the Building Inspector for calendar year 2010 is presented herewith:

Building Permits were issued as follows:

New Dwellings	1
Additions	2
Alterations	37
Decks	14
Repairs to Structures	7
Accessory Buildings	4
Driveways	1
Fences or Retaining Walls	8
Roofing or Siding	51
Replacement Windows	22
Fireplaces or Woodstoves	1
Demolition	2
Swimming Pools	0
Misc	21
Foundations	1
Total number of permits issued	179
Total estimated value of work	\$3,254,200.00
Total of fees collected and turned over to the Treasurer	\$ 34,159.79

\*The above numbers include 7 Commercial Building Permits

Respectfully Submitted,

Wayne T Wilson  
Inspector of Buildings

Thomas Walsh  
Asst Inspector

NAHANT HOUSING AUTHORITY  
ANNUAL TOWN REPORT

The Nahant Housing Authority is authorized to administer three different housing programs designed to supply the Town with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by the Town and one member appointed by the governor.

At the end of 2010, the Nahant Housing authority programs provided affordable housing to 88 residents. The Elderly/Handicapped housing (Chapter 667) is at the Spindrif, the Veterans'/Family Housing (Chapter 200) is located on Spring and Emerald Roads and the scattered Site Family Housing (Chapter 705) is located on Greystone road. The family waiting lists remain closed due to our low vacancy rate.

During 2010, the Nahant Housing Authority office experienced staffing changes. After 11 years of service, Maureen Hickey resigned her position as the Executive Director and accepted the position of Executive Director of Wilmington Housing Authority. After interviewing qualified candidates, the Board of Commissioners filled this vacate position with Donna McDonald who has over 20 years of public housing experience. This past summer, the Administrative Assistant, Janet Munnely, retired. This position was filled by Harriett Fromer, who also has public housing background.

The Nahant Housing authority was awarded a grant from the Community Preservation Act that was adopted by the Town in the spring for re-shingling of four (4) roofs at the Veterans/Family Housing. This project was completed before year end by Tibbett's Contracting.

We also received approval from DHCD to use the funds from the Formula Funding Program to re-shingle the roof at the Scattered Site Family Housing on Greystone Road. This project should be completed before the spring of 2011.

The Town still has a disappointing low percentage (2.86 %) of affordable housing units which is far below the 10% goal for subsidized/affordable units per town set by the state. We are committed to see the affordable housing inventory in Nahant increase in the future.

Our continued thanks for the ongoing support from the Department of Public Works, Police Department, Fire Department and Council of Aging. We continue our efforts to work cooperatively with the town and all its departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,

Susan Bonner, Chairman  
Robert Steeves  
Jane Wilson  
Kathryn Kougias Hosker  
Paul G. smith, State Appointee

## **Nahant 2010 Horribles Parade**

**Super Heroes:** Sebastian Henne

**Movie Characters:** Daniel Ferris, Arthur Kautz, Marissa Waite, Aidan Wyse, Adam Hatfield, Ryleigh Hatfield, Bella Cohen, Emma DiDominicis, Mason Baldini, James Lang, Nicky Reiser

**Fairies, Princesses, Angels and Mermaids:** Ava and Elsie Spitzer, Lily and Rose Luechauer, Kaitlyn Cox, Addison Baldini, Olivia and Sophia Galusi, Ally and Katie Lehman, Ava Duncan, Lily Behen, Tatum Henne, Callia Fiore, Ammelie Gutermuth

**Patriotic Pals:** Annie Quinn, Faith and Christian Inello, Abby, Sarah and John DiCenso, Elle, Katherine and Will Cronin, Jordan Cummings, Joey and Danny Zeitz, Maura Cronin, Aodhan Meuse, Caden and Cole Krauter, Olivia Reiser, Braedon Henry, Eamon Jalal, Lila and Joseph Fauci, Zoey and Braedan Bozarjian

**Wonderful Wheels:** Gregory Keane, Matthew Brown, Sam and Abbey Morse, Sean Osbahr, Jack and Owen Maguire, Quinn Sainato, Thomas Frisoli, Alexandria Lang, Ryan Henry, Emily Rose John, Emma Eagan, Thomas Davidson, Madeline Joyce, Alea Jalal

**Sports Stars:** Nathan Belibea-Robinson, David Skutul

**Pirates, Knights, Cowboys and Cowgirls:** Maddie Hudson, Veronica Hill, John Cohen, Matthew Cox, Nicholas Skutul, Sophie DiGrande, Lila Coffey, Claire Castellano

**Storybook Characters:** Ellie Ferris, Elizabeth Quinn, Grace Hudson, Riley Maguire

**Animals:** Benjamin and Sarah Quigley, Colleen Osbahr, Molly Cox, Jessie and Mimi Goodwin

**Hobos, Clowns and Wizards:** Amelia Wyse

**Neighborhood Heroes:** Christian Behen, Nathaniel Mallette

**International Flair:** Isabel Duncan, Patrick and Liam Jenkins

**Fantastic Food:** Jackie Frisoli, Grace DiGrande, Nikki Rosa, Julia Kautz, Rachel McCarthy, Courtney Quinn, Lauren Arena

**Hawaiian Honeys:** Kiera Clark, Michaela Maher, Lucy Brown

**80's Girls:** Issie and Sophie Skabeikis, Avery, Broghan and Emmy Laundry

**Dazzling Dancers:** Alexa Szczawinski

**Rock Stars:** Caroline Munnely, Maggie DiGrande

## Memorial Day Committee Report 2010

Sunny skies and mild temperatures prevailed as the Nahant Memorial Day stepped off from Forty Steps at 0930 on Monday May 31<sup>st</sup>, 2010. A vehicle and color guard from the Nahant police Department led the parade down Nahant Rd to the beat of four marching bands. A color guard from Nahant Legion, Mortimer G Robbins Post 215 was followed by a large group of Nahant Veterans, town officials and invited guests. Color guards from the Ancient and honorable Artillery Company, and the USS Constitution were also in the order. The award winning drill team, Jr. Marine ROTC, Lynn English High School impressed spectators with their skilled marching routines.

Greenlawn Cemetery had been decorated with veteran's flags and markers, with assistance from Troop 50, Nahant Boy Scouts. Services at the cemetery were presided over by Ed Manzano, Chief Marshal, who welcomed distinguished guests, including State Rep., Steve Walsh and State Senator Tom McGee. Names of Nahant Veterans who had died during the year were read. Tom Gallery spoke on behalf of the Nahant Legion. Olivia Cooke, 6<sup>th</sup> grade student from the Johnson School recited the Gettysburg Address. A hymn sung by the combined choirs of St Thomas and The Village Churches was followed by a salute to the dead by the firing squad from the Herman A. Spear Post 331, Beverly. The service concluded with taps and benediction.

As the parade approached the wharf, which was undergoing a reconstruction project, a smoky haze settled over the area, a result of wild fires in Canada.

Services at the wharf honored those who died at sea. A prayer was read and a wreath, made by members of the Nahant Garden Club, was tossed into the water by Molly Conlin. Services were concluded with a firing squad salute.

The parade concluded at Town Hall, where the combined bands played the Star Spangled Banner, as town officials raised the American Flag. A chowder luncheon was served to adult participants and ice cream served to the younger participants.

Respectfully submitted,

Memorial Day Committee  
Molly Conlin, Chairman  
Ed Manzano, Chief Marshall  
James Cashman Col., USAF (ret)  
John Collins  
Tom Gallery  
Alice Roy  
Andre Sigourney  
Christine Titus  
Elaine Titus

## VETERANS MEMORIAL

### WWII

Rene A. Michaud  
William G. Bonner  
Peter P. Malatesta  
Augustine A. Lombardi  
Gene W. Regante  
Francis J. Novello  
Thomas W. O'Connor, Sr

### KOREAN

Joseph W. Benkert  
Paul A. Devereaux

### PEACTIME

Charles E. Sanphy

## Nahant Open Space Management and Land Acquisition Committee

### Annual Report for 2010

**Open Space Plan Update.** To keep the Open Space Committee's (OSC) *Open Space and Recreation Plan 2008* current for the purpose of applying for State grants, we prepared an Addendum to the *Plan*. This was approved by the Massachusetts Executive Office of Energy and Environmental Affairs, and the *Plan* is now up to date through February 2015.

**DCR Causeway Reconstruction and Wind Turbines.** The OSC continues to support wind energy to reduce dependence on fossil fuels, but in 2010 we opposed a Department of Conservation and Recreation (DCR) proposal to site 60 low-output wind turbines on lamp posts along the causeway. OSC members attended a Selectmen's meeting in January and one sponsored by SWIM in March to voice our concerns about this proposal. We also wrote a letter to DCR stating our reasons for strongly opposing the project which we felt had been fast-tracked after insufficient study. Independent research has demonstrated that obstructions sited along a barrier beach between two bodies of water invariably cause high numbers of bird kills. What amounted to a wall of turbines would have made flight difficult and often fatal for birds of the many shore and migratory species which use this designated Important Bird Area. We were much relieved by DCR's ultimate decision to cancel this plan.

**Memorials in Public Places.** In January the OSC began to consider the need for an explicit Town policy regarding the location of new memorials in Nahant's open space. Research of Municipal websites showed that other towns have become very restrictive as requests for memorial spaces increase in number. Use of public open space for memorial purposes is a particularly important issue in a small town like Nahant and we believe an overall plan for donating and locating all kinds of memorials is needed. In 2010 the OSC began meeting with the Town Manager and interested citizens to consider appropriate siting and maintenance of new memorial trees and benches. Our preliminary memo, "Proposed Policy for Private Memorials on Public Property," was discussed in June with the Town Manager for submission to the Selectmen.

**Heritage Trail.** (1) Some of the new plantings near the Fire Station and at Bailey’s Hill suffered greatly from summer drought, and attention is now being directed to ways to provide adequate watering. Meanwhile, the Butterfly Garden at the Flash Road playground did very well this summer because the Recreation Committee’s summer children’s program has taken on the project of watering it. (2) Timber steps were installed on the steep slope in back of the former military housing. These need further work. The steps going down the harbor side of the Bunkers at Ft. Ruckman are an excellent solution to a far more difficult grade change. (3) New sign/marker posts have been added to the Trail. (4) We are preparing a map of the Trail, which will soon be available at the Town’s Web site.

**Public Outreach.** In May we held a Birding Field Trip at the Lowlands, Bailey’s Hill, and Marginal Road; some 20 species of birds were counted. In June there was a Wildflower Walk at Short Beach and the dunes on the Lynn Harbor side, where we identified over three dozen species of native and non-native wild plants. Our annual migratory shore bird viewing at Short Beach in August was also well attended and we were treated to great views of hundreds of shore birds.

**Other Items.** OSC continues to look into ways of preparing an inventory of the town’s “Heritage Trees” and also of “Adopt a Tree” and “Memorial Tree” programs to encourage the planting of public and private shade trees. There is an ongoing issue with invasive plants in all of Nahant’s open spaces. The OSC gratefully acknowledges work done by Dan Perepelitza, who, after consulting with the OSC chair, did extensive removal of invasives at Lodge Park.

As always, the OSC is grateful for the help, support and interest of town committees and departments as well as many other individuals and groups interested in the preservation and enhancement of Nahant open space. In particular this year we wish to thank Mark Cullinan, our Selectmen, and DPW Superintendent Tim Lowe and his crew for their support and work on the Heritage Trail project. During their time at DPW, Bob Ward and Susan Snow have been particularly helpful. We wish them both well as they move on to other endeavors. SWIM provided a forum to explore the impact of Causeway wind turbines and Friends of Bailey’s Hill provided assistance with our on-going work of developing a plan for memorial locations.

Respectfully submitted,  
Linda Pivacek, *Chair*  
John I. Benson  
Diana Brandi

Sherry V. Smith,  
Julie Stoller  
Priscilla P. Fitch, *Recording Secretary*

**NAHANT COMMUNITY PRESERVATION COMMITTEE**  
Annual Report for 2010

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: the Planning Board, the Recreation Committee, the Housing Authority, the Conservation Committee, the Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the five years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects costing \$2,958,500.00, of which CPA funding represents but a fraction of the total project cost (\$1,982,500.00), and the Town's share (i.e. the Town's surtax) is less yet (\$986,250.00). In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

Of the twenty-four (24) projects approved, six (6) had conditions for matching funds. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study. The project cost for the Twenty-two (22) remaining approved projects total \$2,958,500.00. The Town's share (raised by the surtax) of the awards for those projects is \$946,250.00 or approximately 33.3% of the total cost of the approved projects. In other words, the Town has been able to achieve a Three to One (3:1) leverage from its CPA funds.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications. At two public meetings, possible projects discussed were master planning for the Public Library, additional work at the Town Wharf, roof envelope work for Veterans Housing, and continuing dune restoration by planting dune grass.

Following receipt of grant applications in January 2010, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting, the Committee

recommended three grants and administrative expenses, which were approved by Town Meeting

- Nahant Public Library:  
Master Plan  
\$45,000      Historic Preservation      annual allocation
- Public Ways:  
Study and mapping, continuing project  
\$10,000      Open Space      annual allocation
- Short Beach:  
Dune grass planting  
\$5,000      Open Space      annual allocation
- Town Wharf:  
Lighting and power lines underground  
\$40,000      Recreation      annual allocation
- Nahant Housing Authority Veterans Housing:  
Roof replacement project  
\$40,000      Affordable housing      annual allocation
- Administrative and operating expenses  
\$5,000      Support for printing Town Warrant, dues, etc.

In addition, ongoing obligations for debt service related to bonding for the Nahant Life-Saving Station, Town Wharf, and Forty Steps were recommended, having already been approved by past Town Meetings.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$300,000. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

The Committee wishes to extend appreciation to Mark Cullinan, Town Administrator, for the advice and support, so generously given.

Respectfully submitted,  
Jeffrey Musman, *Chair* (appointed by Selectman)  
Carl Easton, *Secretary* (Planning Board)  
Charles DiGrande, appointed by Selectman  
Tom Famulari, Conservation Commission  
Kathryn Kougias Hosker, Housing Authority  
(Deborah Aliff, Open Space Committee -- on sabbatical)  
Lynne Spencer, Historical Commission  
Paul Spirn, appointed by Selectman  
Vacant position- Recreation Committee

## NAHANT COUNCIL ON AGING ANNUAL REPORT - 2010

The Nahant Council on Aging would like to thank Diane Desmond for the fine work she has done for the Council. Diane retired in November after serving for more than three years as Executive Director. Diane started the fitness program for seniors with the establishment of the Senior Exercise program. She was also instrumental in the construction of the new entranceway to the Tiffany Room. We thank you, Diane, for your long-time service to our seniors. Your dedication and caring will always be remembered.

In 2010 the Nahant Council on Aging (COA) continues to abide by the mission statement "The COA mission is to help people sixty years and older live fuller and more independent lives, safely and with dignity." The Nahant COA provided a wide range of information and services in the following areas: nutrition, health, outreach work, fitness and social activities. The COA continues to work with Greater Lynn Senior Services (GLSS) for many of our programs.

### NUTRITION

- As in the past, the COA served lunch every day in the Tiffany Room at 11:30AM. The nutritious and well-balanced lunches are provided by GLSS and are delivered fresh daily. An average of 20-25 people attended the lunch program daily.
- The COA & GLSS continued to support the Meals on Wheels program. The program serves 20 lunches per day to Nahant home-bound seniors.
- This year also saw the return of Sonja Nathan from the Jesmond Nursing Home. Sonja prepared several nutritious meals complete with special desserts throughout the year. She also provided recipes for these delicious meals.

### HEALTH

- The COA health program continued its monthly blood pressure and glucose reading. This program is provided by GLSS and is administered by a Registered Nurse.
- The COA also held a bi-monthly foot clinic operated by Dr Mark Sanphy of Nahant.

### OUTREACH WORK

- The Nahant COA, together with Swampscott COA, continued to be active in the TRIAD program. This program brings supportive and protective services to seniors through the offices of Jonathon Blodgett, District Attorney and Frank Cousins, Sheriff of Essex County. A new program, "Grab and Go Bag", sponsored by the Friends of the Swampscott Senior Center and TRIAD began in March 2010. This program prepares seniors in the event of an emergency evacuation.
- The Council continued working with the Office of Elder Affairs. We brought back Bari Olevsky, a volunteer with Serving the Health Information Needs of Elders (SHINE). Bari is well trained and assisted seniors in making good decisions regarding appropriate health and prescription plans. She made many trips to Nahant to accommodate all the seniors seeking help and advice with their health and prescription plan for 2011.
- The COA partnered with Elder Service Plan of the North Shore. The representative came to the center twice to discuss the Program of All-inclusive Care for the Elderly (PACE) and also sponsored a successful summer cookout at Marjoram Park.
- In November we organized a Bingo game where we provided information about the PACE program.

- The COA would like to thank the Nahant Lions Club once again for their continued support. The Eye Mobile project was offered to our seniors as well as the entire town this year.

#### FITNESS

- The fitness classes held at the Community Center continued to grow. This year two new classes were offered at 5:00 PM on Tuesdays & Thursdays, in an effort to attract working seniors who can't attend morning classes. The classes began in October with turnout increasing throughout the fall.
- The Yoga class continued to be a favorite with seniors. The instructor is knowledgeable about senior fitness and her Yoga style fits this population.

#### ACTIVITIES

- The Council on Aging offered a full year of social activities, geared to all of the seniors of Nahant. This year the COA attended "My Fair Lady" and "Gaslight" at the Stoneham Theatre and "Gypsy" at the North Shore Music Theatre. These theatre trips were a real hit and enjoyed by all.
- "Friday Afternoon at the Movies" was offered at the beginning of the year and about 12 seniors attended. Volunteers showed the movies, set up the theater and distributed popcorn & candy at the Community Center every other Friday.
- On Tuesday afternoons, a group of seniors met at the Community Center to play Cribbage. Seniors 60 and over are more than welcome to join the group.
- The COA continued to offer a quilting class taught by one of the most respected quilting instructors in our area, Marge Berkowitz. This class runs once a week. To support this popular class, the COA purchased two new sewing machines. Their work is on display in the COA room at the Community Center.
- In January and February the COA Board offered two informative seminars about Medicare and Social Security at the Nahant Community Center.
- Dinner, concerts, and mystery trips rounded out the year. The Council is always looking for new ideas or suggestions as well as volunteers.

The Board of Directors wishes to thank the two retiring members, Joseph Sherber, Chair and Vice Chair, and Margaret Dragon, Secretary, for their service. We also welcomed new members Maura Costin Scalise, the new Vice Chair, and Susan Maguire, the new Secretary.

We also want to express our appreciation to the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them. We are especially grateful to Ione Hansell who oversees the Tiffany Room and has served the COA as a daily volunteer for over twenty-two years. The COA has applications for the

Senior Tax Abatement Program for any seniors over 60 who want to volunteer to work for any department in the Town of Nahant.

The Board of Directors wants to extend a warm welcome our new Executive Director, Linda Peterson. We are very pleased by her appointment and wish her the best in carrying on the mission of the Council on Aging.

Lastly, we wish to thank the Town Administrator, Mark Cullinan, his staff, all town departments and the community of Nahant for their continued cooperation and support.

Respectfully submitted,

**NAHANT COUNCIL ON AGING**

**Executive Director**

Linda Peterson

**Board of Directors**

Gertrud (Trudy) Joyce, Chair

Maura Costin Scalise, Vice Chair

Susan Maguire, Secretary

Emily Potts, Treasurer

Sheila Hambleton

Sarah Risher

Robert Steeves

Nancy Wilson

Gerri Wittrock-Walton

## **Town Accountant's Report – Fiscal Year 2010**

Fiscal Year 2010 was an average year financially for the Town of Nahant. The Certified Free Cash is \$130,596. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$479,013 for Fiscal Year 2010.

**Thanks again to all who have worked hard to maintain a positive fund balance again in FY 10. Special thanks to: Mark Cullinan, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Susan Behen and Katie Costin for their dedication and hard work.**

**The town's outstanding debt as of 6/30/10 is \$9,385,897 - \$7,469,897 is in long-term debt and \$1,916,000 is in temporary short-term debt. During Fiscal Year 2010, Mark Cullinan, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.**

**On the following pages are reports that cover the twelve-month period from July 1, 2009 through June 30, 2010. (FY 10) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.**

**The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/10 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.**

**Respectfully Submitted,  
Deborah A. Waters  
Town Accountant**

**Revenue Details**  
**June 2010**

Type and Detail	2010 Budgeted Revenues	2010 Actual Revenues	2010 Remaining Budget	2010 Percentage Received
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$1,980.00	\$1,433.00	\$547.00	72.37%
Other Charges for Services	\$325.00	\$980.00	(\$655.00)	301.54%
Police Insurance Reports	\$120.00	\$170.00	(\$50.00)	141.67%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings/Fees	\$2,200.00	\$2,332.98	(\$132.98)	106.04%
Planning Board Charges	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Charges for Services</b>	<b>\$4,625.00</b>	<b>\$4,915.98</b>	<b>(\$290.98)</b>	<b>106.29%</b>
<b>Fees</b>				
Tax Collection Fees	\$490.00	\$808.86	(\$318.86)	165.07%
Lien Certificates	\$3,750.00	\$3,100.00	\$650.00	82.67%
Boat Registration (Mooring Fees)	\$18,680.00	\$5,601.30	\$13,078.70	29.99%
Miscellaneous Fees	\$8,975.00	\$9,090.00	(\$115.00)	101.28%
Winter Waiver Applications	\$1,080.00	\$1,080.00	\$0.00	100.00%
Reg of Motor Vehicle Fees	\$5,500.00	\$7,730.00	(\$2,230.00)	140.55%
Boat Storage	\$0.00	\$12,780.00	(\$12,780.00)	100.00%
<b>Total Fees</b>	<b>\$38,475.00</b>	<b>\$40,190.16</b>	<b>(\$1,715.16)</b>	<b>104.46%</b>
<b>Other Licenses</b>				
Dog Licenses	\$4,820.00	\$5,245.00	(\$425.00)	108.82%
Miscellaneous Licenses	\$1,510.00	\$3,730.00	(\$2,220.00)	247.02%
Entertainment Licenses	\$420.00	\$0.00	\$420.00	0.00%
<b>Total Other Licenses</b>	<b>\$6,750.00</b>	<b>\$8,975.00</b>	<b>(\$2,225.00)</b>	<b>132.96%</b>
<b>Permits</b>				
Building Permits	\$44,890.00	\$35,085.75	\$9,804.25	78.16%
Electrical Permits	\$4,275.00	\$8,436.00	(\$4,161.00)	197.33%
Plumbing Permits	\$7,875.00	\$6,946.55	\$928.45	88.21%
Fire/Oil Permits	\$2,230.00	\$1,480.00	\$750.00	66.37%
Gun Permits	\$175.00	\$412.50	(\$237.50)	235.71%
Conservation Permits	\$4,120.00	\$590.32	\$3,529.68	14.33%
Burial Permits	\$355.00	\$300.00	\$55.00	84.51%
Alarm Permits	\$250.00	\$550.00	(\$300.00)	220.00%
Smoking Permits	\$25.00	\$50.00	(\$25.00)	200.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Permits</b>	<b>\$64,195.00</b>	<b>\$53,851.12</b>	<b>\$10,343.88</b>	<b>83.89%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$25,150.00	\$22,948.00	\$2,202.00	91.24%
Parking Penalties	\$3,470.00	\$2,590.00	\$880.00	74.64%
Court Fines	\$2,300.00	\$1,790.00	\$510.00	77.83%
Library Fines	\$1,000.00	\$999.64	\$0.36	99.96%
Dog Control Fines	\$50.00	\$0.00	\$50.00	0.00%
Reg Motor Vehicles-Civil Fines	\$15,100.00	\$18,627.50	(\$3,527.50)	123.36%
<b>Total Fines and Forfeits</b>	<b>\$47,070.00</b>	<b>\$46,955.14</b>	<b>\$114.86</b>	<b>99.76%</b>
<b>Rentals</b>				
Golf Course	\$99,875.00	\$96,835.05	\$3,039.95	96.96%
Other (Cell Tower Rentals)	\$81,000.00	\$73,353.99	\$7,646.01	90.56%
Military Housing Rentals	\$144,193.27	\$148,499.52	(\$4,306.25)	102.99%
Other (Fishermen&Other)	\$0.00	\$5,313.00	(\$5,313.00)	100.00%
Dory Club/Oceanview	\$0.00	\$8,152.29	(\$8,152.29)	100.00%
Preservation Trust Valley Road Sch	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
<b>Total Rentals</b>	<b>\$325,068.27</b>	<b>\$337,153.85</b>	<b>(\$12,085.58)</b>	<b>103.72%</b>
<b>Other Miscellaneous</b>				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$2,092.24	(\$2,092.24)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$1,012.50	(\$1,012.50)	100.00%
Premium-Sale of BANS	\$0.00	\$9,740.52	(\$9,740.52)	100.00%
Premium-Sale of Bonds	\$0.00	\$0.00	\$0.00	0.00%
Insurance Refund	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$12,845.26</b>	<b>(\$12,845.26)</b>	<b>100.00%</b>

June 2010

Town of Nahant  
FY10 REVENUE REPORT

	2006 Actual REVENUES	2007 Actual REVENUES	2008 Actual REVENUES	2009 Actual REVENUES	2010 Budgeted REVENUES	2010 Actual REVENUES	2010 Remaining Budget	%
Personal Property Taxes	88,490	94,103	104,371	140,668	156,420.74	155,814.44	606.30	99.81%
Personal Property Tax Refund	0	0	(151)	(90)	(150.00)	0.00	(150.00)	0.00%
<b>Net Personal Property Taxes</b>	<b>88,490</b>	<b>94,103</b>	<b>104,220</b>	<b>140,578</b>	<b>156,270.74</b>	<b>155,814.44</b>	<b>456.30</b>	<b>99.71%</b>
Real Estate Taxes	5,588,879	5,799,995	6,935,941	6,984,863	7,043,139.99	7,052,290.92	(9,150.93)	100.13%
Real Estate Tax Refund	(11,986)	0	(23,980)	(15,039)	(16,000.00)	(6,495.09)	(9,504.91)	40.59%
<b>Net Real Estate Taxes</b>	<b>5,576,894</b>	<b>5,799,995</b>	<b>6,911,961</b>	<b>6,969,824</b>	<b>7,027,139.99</b>	<b>7,045,795.83</b>	<b>(18,655.84)</b>	<b>100.27%</b>
Utility Liens Redeemed	19,522	0	0	0	0.00	0.00	0.00	0.00%
Tax Title Collected	0	19,085	32,122	33,103	0.00	9,433.18	(9,433.18)	100.00%
R/E Deferrals	0	0	0	0	0.00	0.00	0.00	0.00%
<b>Total Tax Revenues</b>	<b>5,684,906</b>	<b>5,913,184</b>	<b>7,048,302</b>	<b>7,143,504</b>	<b>7,183,410.73</b>	<b>7,211,043.45</b>	<b>(27,632.72)</b>	<b>100.38%</b>
Motor Vehicle Excises	527,517	483,477	481,238	429,222	426,374.00	440,482.62	(14,108.62)	103.31%
Motor Vehicle Excise Refund	(7,534)	(9,540)	(9,726)	(9,483)	(9,500.00)	(10,638.43)	1,138.43	111.98%
<b>Net Motor Vehicle Excise</b>	<b>519,983</b>	<b>473,937</b>	<b>471,512</b>	<b>419,739</b>	<b>416,874.00</b>	<b>429,844.19</b>	<b>(12,970.19)</b>	<b>103.11%</b>
Boat Excise Taxes	4,534	7,100	6,788	7,441	7,460.00	6,621.28	838.72	88.76%
Boat Excise Refund	0	(118)	(246)	(878)	(900.00)	(303.00)	(597.00)	33.67%
<b>Net Boat Excise</b>	<b>4,534</b>	<b>6,982</b>	<b>6,541</b>	<b>6,563</b>	<b>6,560.00</b>	<b>6,318.28</b>	<b>241.72</b>	<b>96.32%</b>
<b>Total Excise Tax Revenues</b>	<b>524,517</b>	<b>480,919</b>	<b>478,053</b>	<b>426,302</b>	<b>423,434.00</b>	<b>436,162.47</b>	<b>(12,728.47)</b>	<b>103.01%</b>
Interest on Taxes/Excises	17,762	18,817	19,541	23,684	23,650.00	22,865.32	784.68	96.68%
Penalty - Demand Payments	3,861	4,625	4,560	4,005	4,000.00	4,230.00	(230.00)	105.75%
Payment In Lieu of Taxes	2,059	2,057	2,067	6,513	6,512.00	2,074.65	4,437.35	31.86%
<b>Total Interest &amp; Penalties</b>	<b>23,682</b>	<b>25,499</b>	<b>26,167</b>	<b>34,202</b>	<b>34,162.00</b>	<b>29,169.97</b>	<b>4,992.03</b>	<b>85.39%</b>
Water Usage Charges	920,567	0	0	0	0.00	0.00	0.00	0.00%
Sewer Usage Charges	757,126	0	0	0	0.00	0.00	0.00	0.00%
Rubbish/Recycling Fees	343,271	345,406	364,121	370,248	388,697.00	378,903.52	9,793.48	97.48%
Other Charges For Services *	7,848	7,330	4,368	4,625	4,625.00	4,915.98	(290.98)	106.29%
<b>Total User Charges</b>	<b>2,028,812</b>	<b>352,736</b>	<b>368,489</b>	<b>374,873</b>	<b>393,322.00</b>	<b>383,819.50</b>	<b>9,502.50</b>	<b>97.58%</b>
Fees **	36,742	33,495	40,630	38,489	38,475.00	40,190.16	(1,715.16)	104.46%
Cemetery Fees	8,100	6,350	3,850	8,150	8,100.00	5,700.00	2,400.00	70.37%
Ambulance Fees	50,506	55,600	55,504	82,719	82,700.00	71,021.59	11,678.41	85.88%
Rentals	157,267	328,538	364,218	340,381	325,068.27	337,153.85	(12,085.58)	103.72%
<b>Total Fees &amp; Rentals</b>	<b>252,615</b>	<b>423,984</b>	<b>464,202</b>	<b>469,739</b>	<b>454,343.27</b>	<b>454,065.60</b>	<b>277.67</b>	<b>99.94%</b>
Alcoholic Beverage Licenses	8,100	8,100	8,100	8,100	8,100.00	8,100.00	0.00	100.00%
Other Licenses ***	6,935	7,245	6,780	6,750	6,750.00	8,975.00	(2,225.00)	132.96%
Permits****	86,016	92,432	53,051	64,198	64,195.00	53,851.12	10,343.88	83.89%
Resident Stickers	2,755	2,425	1,690	325	325.00	0.00	300.00	0.00%
<b>Total Licenses &amp; Permits</b>	<b>103,806</b>	<b>110,202</b>	<b>69,621</b>	<b>79,373</b>	<b>79,370.00</b>	<b>70,926.12</b>	<b>8,443.88</b>	<b>89.36%</b>

June 2010

Town of Nahant  
FY10 REVENUE REPORT

	2006 Actual REVENUES	2007 Actual REVENUES	2008 Actual REVENUES	2009 Actual REVENUES	2010 Budgeted REVENUES	2010 Actual REVENUES	2010 Remaining Budget	%
Extra Elections State Revenue	0	0	0	0	0.00	5,710.00	(5,710.00)	0.00%
State Reimbursement - Taxes	15,068	15,066	15,086	31,264	29,324.00	28,043.00	1,281.00	95.63%
State Education Dist/Reimb	384,990	408,985	441,588	425,127	465,587.00	465,587.00	0.00	100.00%
Charter School Reimbursement	0	0	89,486	149,411	92,880.00	94,195.00	(1,315.00)	101.42%
State General Dist/Reimb	440,883	499,249	514,253	451,052	340,888.00	340,802.00	86.00	99.97%
<b>Total Intergovmnt Revenues</b>	<b>840,941</b>	<b>923,320</b>	<b>1,060,413</b>	<b>1,056,854</b>	<b>928,679.00</b>	<b>934,337.00</b>	<b>(5,658.00)</b>	<b>100.61%</b>
Fines & Forfeits****	54,652	48,332	49,081	47,097	47,070.00	46,955.14	114.86	99.76%
<b>Total Fines &amp; Forfeits</b>	<b>54,652</b>	<b>48,332</b>	<b>49,081</b>	<b>47,097</b>	<b>47,070.00</b>	<b>46,955.14</b>	<b>114.86</b>	<b>99.76%</b>
Sale of Inventory	2,760	4,970	1,550	14,501	14,500.00	0.00	14,500.00	0.00%
<b>Total Sale of Inventory</b>	<b>2,760</b>	<b>4,970</b>	<b>1,550</b>	<b>14,501</b>	<b>14,500.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00%</b>
Earnings on Investments	90,124	114,776	39,613	6,408	6,400.00	2,391.94	4,008.06	37.37%
<b>Total Earnings on Investment</b>	<b>90,124</b>	<b>114,776</b>	<b>39,613</b>	<b>6,408</b>	<b>6,400.00</b>	<b>2,391.94</b>	<b>4,008.06</b>	<b>37.37%</b>
Other Miscellaneous Revenue	48,974	24,672	22,488	17,790	0.00	12,845.26	(12,845.26)	100.00%
<b>Total Miscellaneous Revenue</b>	<b>48,974</b>	<b>24,672</b>	<b>22,488</b>	<b>17,790</b>	<b>0.00</b>	<b>12,845.26</b>	<b>(12,845.26)</b>	<b>100.00%</b>
Interfund Transfer In Stabilization	53,500	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acc	143,723	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterpris	0	152,240	157,341	162,063	166,925.00	166,925.00	0.00	100.00%
<b>Total Interfund Transfer In</b>	<b>197,223</b>	<b>152,240</b>	<b>157,341</b>	<b>162,063</b>	<b>166,925.00</b>	<b>166,925.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>9,853,014</b>	<b>8,574,834</b>	<b>9,785,320</b>	<b>9,832,707</b>	<b>9,731,616.00</b>	<b>9,748,641.45</b>	<b>(17,025.45)</b>	<b>100.17%</b>

\*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Charges.

\*\*Fees=Collection Fees, Lien Certs, Boat Storage & Reg. RMV Fees & Misc Fees.

\*\*\*Other Licenses=Dog Licenses & Misc Licenses.

\*\*\*\*Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.

\*\*\*\*\*Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Water/Sewer Enterprise Fund Beginning FY07

Water Usage Charges	920,567	854,293	730,902	719,241	687,479.00	648,157.19	39,321.81	94.28%
Sewer Usage Charges	757,126	780,306	702,070	706,552	760,482.00	708,796.64	51,685.36	93.20%
Water Meters	0	0	3,895	2,270	0.00	2,145.00	(2,145.00)	100.00%
Utility Liens Redeemed	0	24,147	28,023	24,554	0.00	28,580.68	(28,580.68)	100.00%
W/S Miscellaneous	0	0	50	0	0.00	0.00	0.00	0.00%
Other Charges for Services	0	0	275	1,775	0.00	0.00	0.00	100.00%
Penalties and Interest	0	6,231	7,360	7,129	0.00	8,502.18	(8,502.18)	100.00%
Transfer In - Debt Shift	0	37,295	483,483	404,488	347,228.00	347,228.00	0.00	100.00%
<b>Total Water/Sewer Enterprise Fund Beginning FY1</b>	<b>1,702,271</b>	<b>1,956,058</b>	<b>1,866,008</b>	<b>1,866,008</b>	<b>1,795,189.00</b>	<b>1,743,409.69</b>	<b>51,779.31</b>	<b>97.12%</b>
<b>TOTAL INCLUDING ENTERPRISE FUND</b>	<b>10,277,105</b>	<b>11,741,379</b>	<b>11,698,715</b>	<b>11,698,715</b>	<b>11,526,805.00</b>	<b>11,492,051.14</b>	<b>34,753.86</b>	<b>99.70%</b>

**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

	<u>General</u>	<u>Stabilization</u>	<u>Community Preservation</u>
<b><u>REVENUES:</u></b>			
Real estate and personal property taxes	\$ 7,259,048	\$	
Motor vehicle and other excise taxes	436,162		
Tax Liens	9,433		
Payment in lieu of taxes	2,075		
Community preservation surcharges	-		166,562
Charges for services	2,413		
Trash disposal	378,904		
Intergovernmental	1,532,986		130,283
Penalties and interest on taxes	27,095		
Licenses, permits and fees	72,257		
Fines and forfeitures	46,956		
Departmental	463,041		
Contributions	-		
Investment income	2,392	1,028	1,488
TOTAL REVENUES	10,232,762	1,028	298,333
<b><u>EXPENDITURES:</u></b>			
Current:			
General government	829,169		45,395
Public Safety	2,011,863		
Education	3,148,767		
Public works	430,291		
Trash disposal	323,589		
Health and human services	37,203		
Culture and recreation	242,308		503,264
Pension benefits	1,033,743		
Employee benefits	746,584		
Property and liability insurance	165,662		
State and county charges	256,389		
Debt service:			
Principal	488,000		152,500
Interest	265,115		33,204
TOTAL EXPENDITURES	9,978,683	0	734,363
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	254,079	1,028	(436,030)
<b><u>OTHER FINANCING SOURCES (USES):</u></b>			
Transfers in	166,925		
Premium from issuance of bonds and notes	10,754		
Transfers out	(476,247)	0	
TOTAL OTHER FINANCING SOURCES (USES)	(298,568)	0	0
NET CHANGE IN FUND BALANCES	(44,489)	1,028	(436,030)
FUND BALANCES AT BEGINNING OF YEAR	602,401	78,103	1,154,656
FUND BALANCES AT END OF YEAR	\$ 557,912	\$ 79,131	\$ 718,626

**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

	<u>Coast Guard Houses</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES:</b>			
Real estate and personal property taxes	\$	\$	\$ 7,259,048
Motor vehicle and other excise taxes			436,162
Tax Liens			9,433
Payment in lieu of taxes			2,075
Community preservation surcharges			166,562
Charges for services		224,323	226,736
Trash disposal			378,904
Intergovernmental		472,224	2,135,493
Penalties and interest on taxes			27,095
Licenses, permits and fees			72,257
Fines and forfeitures			46,956
Departmental		110,371	573,412
Contributions		64,106	64,106
Investment income		1,243	6,151
TOTAL REVENUES	0	872,267	11,404,390
<b>EXPENDITURES:</b>			
Current:			
General government		82,753	957,317
Public Safety		65,897	2,077,760
Education		609,016	3,757,783
Public works		191,963	622,254
Trash disposal			323,589
Health and human services		8,262	45,465
Culture and recreation		75,420	820,992
Pension benefits			1,033,743
Employee benefits			746,584
Property and liability insurance			165,662
State and county charges			256,389
Debt service:			
Principal			640,500
Interest			298,319
TOTAL EXPENDITURES	0	1,033,311	11,746,357
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	(161,044)	(341,967)
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfers in		129,019	295,944
Premium from issuance of bonds and notes			10,754
Transfers out			(476,247)
TOTAL OTHER FINANCING SOURCES (USES)	0	129,019	(169,549)
NET CHANGE IN FUND BALANCES	0	(32,025)	(511,516)
FUND BALANCES AT BEGINNING OF YEAR	(1,866,000)	532,931	502,091
FUND BALANCES AT END OF YEAR	\$ (1,866,000)	\$ 500,906	\$ (9,425)

**GOVERNMENTAL FUNDS  
BALANCE SHEET**

**June 30, 2010**

	General	Stabilization	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>						
Cash and cash equivalents	\$ 941,915	\$ 79,131	\$	\$	\$ 361,419	\$ 1,382,465
Receivables, net of allowance for uncollectible amounts:						
Real estate and personal property taxes	107,268					107,268
Real estate tax deferrals	131,783					131,783
Tax liens	143,454		2,374			145,828
Motor vehicle and other excise taxes	67,958					67,958
Community preservation surcharges			2,095			2,095
Trash	58					58
Parking violations	13,932					13,932
Departmental and other	20,947					20,947
Intergovernmental					6,577	6,577
Restricted assets:						
Cash and cash equivalents			831,528		191,806	1,023,334
<b>TOTAL ASSETS</b>	<b>\$ 1,427,315</b>	<b>\$ 79,131</b>	<b>\$ 835,997</b>	<b>\$ 0</b>	<b>\$ 559,802</b>	<b>\$ 2,902,245</b>
<b>LIABILITIES AND FUND BALANCES</b>						
<b>LIABILITIES:</b>						
Warrants payable	\$ 293,092	\$	\$ 62,902	\$	\$ 54,879	\$ 410,873
Accrued payroll	99,650				4,017	103,667
Other liabilities	24,563					24,563
Deferred revenue	427,962		4,469			432,431
Accrued short-term interest	24,136					24,136
Short-term notes payable			50,000	1,866,000		1,916,000
<b>TOTAL LIABILITIES</b>	<b>\$ 869,403</b>	<b>\$ 0</b>	<b>\$ 117,371</b>	<b>\$ 1,866,000</b>	<b>\$ 58,896</b>	<b>\$ 2,911,670</b>
<b>FUND BALANCES:</b>						
Reserved for:						
Encumbrances and continuing appropriations	6,300					6,300
Perpetual permanent funds					25,150	25,150
Other specific purposes					89,870	89,870
Unreserved:						
Designated for subsequent year's expenditures	13,895					13,895
Undesignated, reported in:						
General fund	537,717					537,717
Special revenue funds		79,131	718,626		219,247	1,017,004
Capital projects funds				(1,866,000)	98,506	(1,767,494)
Permanent funds					68,133	68,133
<b>TOTAL FUND BALANCES</b>	<b>557,912</b>	<b>79,131</b>	<b>718,626</b>	<b>(1,866,000)</b>	<b>500,906</b>	<b>(9,425)</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 1,427,315</b>	<b>\$ 79,131</b>	<b>\$ 835,997</b>	<b>\$ 0</b>	<b>\$ 559,802</b>	<b>\$ 2,902,245</b>

**NAHANT'S CERTIFIED FREE CASH/FUND BALANCE  
FISCAL YEAR 10**

<b>Free Cash</b>		
Undesignated Fund Balance 6/30/10	\$243,782.41	
Less: Overlay Reserve	(\$113,185.30)	
<b>Free Cash</b>	<b>\$130,597.11</b>	
<b>Free Cash Rounded</b>		<b>\$130,596</b>
<b>Fund Balance</b>		
Fund Balance 7/1/09	\$381,396.75	
Plus: Revenue Control	\$9,748,641.45	
Less: Expenditure Control	(\$9,865,960.79)	
<b>Fund Balance 6/30/10</b>	<b>\$264,077.41</b>	
<b>Free Cash</b>		
Undesignated Fund Balance 6/30/10 (F/B Less Encumbrances and Reserved)	\$243,782.41	
Less: Overlay Reserve	(\$113,185.30)	
<b>Free Cash</b>	<b>\$130,597.11</b>	
<b>Free Cash Calculation Using Year End Report</b>		
Fund Balance 7/1/09	\$381,396.75	
FY 2010 Surplus Expenditures	\$201,328.95	
FY 2010 Revenue Surplus	\$17,025.45	
Less: FY 10 Encumbrances *** (See Below)	(\$6,300.00)	***
Less: Other Funding Sources **** (See Below)	(\$335,673.74)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$13,895.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$113,185.30)	
<b>Total Free Cash</b>	<b>\$130,597.11</b>	

**NAHANT'S CERTIFIED FREE CASH/FUND BALANCE  
FISCAL YEAR 10**

<b>*** FY 10 Encumbered Funds</b>		
Town Accountant Services	\$2,500.00	
Data Processing Services	\$3,800.00	
<b>Total FY 10 Encumbered Funds</b>		<b>\$6,300.00</b>
<b>**** Other Funding Sources</b>		
<b>FY 09 Encumbered Funds</b>		<b>\$20,179.50</b>
<b>Usage of Free Cash for FY10 Budget:</b>		
Omnibus Art 16-School Department	\$89,896.00	
<b>Total Free Cash Usage 4/09 for FY10 Budget</b>		<b>\$89,896.00</b>
<b>Annual Town Meeting Usage of Overlay Surplus for FY 10 Budget:</b>		
Omnibus Art 16-School Department	\$51,784.00	
<b>Total Annual Town Meetings 4/09 Use of Overlay Surplus for FY 10</b>		<b>\$51,784.00</b>
<b>Free Cash Usage 4/10 for FY10 Budget</b>		
Snow and Ice - Art 5	\$15,354.00	
School SPED Tuition Special Revenue Fund Art 12	\$104,019.00	
<b>Total Free Cash Usage 4/10 for FY10 Budget</b>		<b>\$119,373.00</b>
<b>Annual Town Meetings 4/10 Use of Overlay Surplus for FY 10</b>		
Fire Salaries - Art 3	\$13,000.00	
Fire Expenses - Art 3	\$7,000.00	
SPED Transportation - Art 3	\$8,200.00	
Snow and Ice - Art 5	\$26,241.24	
<b>Total Annual Town Meetings 4/10 Use of Overlay Surplus for FY 10</b>		<b>\$54,441.24</b>
<b>Total Other Funding Sources (Not Supported By FY 10 Revenues)</b>		<b>\$335,673.74</b>
<b>**** Fund Balance Reserved for Subsequent Year Appropriations</b>		
Free Cash Usage-Police Cruiser Art#22 FY 11 4/10 ATM	\$13,895.00	
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>		<b>\$13,895.00</b>
<b>Water/Sewer Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/09	\$463,471.51	
Revenues FY 10	\$1,743,409.69	
Expenditures FY 10	(\$1,727,868.58)	
<b>W/S Enterprise Fund Amount Available for Appropriation</b>		<b>\$479,012.62</b>
<b>W/S Fund Balance Rounded</b>		<b>\$479,013</b>

June 2010

**APPROPRIATIONS**

**FY 10 EXPENDITURE REPORT**

	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Budget Adjusted	FY10 Actual Expenditure	FY10 Remaining Balance	%
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	2.00	1.00	66.67%
General Expenses	4,433.06	3,629.32	3,502.99	4,399.70	\$4,900.00	4,145.28	754.72	84.60%
Town Warrant Report	2,308.80	2,409.35	2,500.00	2,425.00	\$2,500.00	2,500.00	0.00	100.00%
Professional Services	38,450.37	38,155.04	32,720.35	43,417.53	\$43,000.00	34,207.65	8,792.35	79.55%
Town Administrator								
Salaries/Wages	163,426.00	172,618.00	191,740.00	199,142.00	204,805.00	204,805.00	0.00	100.00%
Health Inspector	8,000.00	8,400.00	8,700.00	8,961.00	\$8,961.00	8,961.00	0.00	100.00%
Assistant Health Inspector				0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,000.00	2,500.00	2,600.00	2,600.00	\$2,600.00	2,600.00	0.00	100.00%
Town Physician	0.00	500.00	500.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	3,824.78	4,171.98	4,318.30	3,387.18	\$4,400.00	3,108.33	1,291.67	70.64%
Capital Outlay-Copier	3,000.00	3,100.00	3,100.00	2,100.00	\$2,411.00	1,773.00	638.00	73.54%
Finance Committee								
General Expenses	10,005.00	7,188.87	7,715.75	9,879.18	\$10,000.00	4,963.48	5,036.52	49.63%
Town Accountant								
Salary	67,700.00	72,095.00	77,035.00	80,390.00	\$82,802.00	82,802.00	0.00	100.00%
General Expenses	3,192.32	2,063.33	\$1,945.72	\$434.84	\$7,370.00	\$3,476.47	3,893.53	47.17%
FY 05 Encumbrance	2,788.00							
FY 07 Encumbrance			2,300.00					
FY 08 Encumbrance				4,000.00				
FY 09 Encumbrance****					\$4,000.00	4,000.00	0.00	100.00%
Assessors								
Salaries/Wages	49,323.00	50,813.00	55,072.76	57,383.00	\$59,569.00	\$59,569.00	0.00	100.00%
Part Time Wages		10,074.00	11,581.15	12,844.00	\$15,616.27	15,616.27	0.00	100.00%
General Expenses	37,504.16	49,612.52	35,707.56	39,779.50	\$39,197.73	38,738.72	459.01	98.83%
FY 07 Encumbrance			1,000.00					
FY 08 Encumbrance				134.36				
FY 09 Encumbrance****					\$269.50	269.50	0.00	100.00%
Treasurer/Collector								
Salaries/Wages	99,417.00	103,478.00	107,628.00	112,375.00	\$115,776.00	115,776.00	0.00	100.00%
General Expenses	28,025.00	18,013.74	\$28,077.12	\$27,465.00	\$32,485.00	\$31,428.86	1,056.14	96.75%
FY 05 Encumbrance	2,500.00							
FY 07 Encumbrance			6,580.00					
Town Counsel								
Annual Fee	33,999.96	33,999.96	35,000.00	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
Town Hall								
General Expenses	43,967.20	46,474.39	50,638.78	48,614.69	\$54,501.00	46,876.84	7,624.16	86.01%
Capital	10,000.00	24,879.00	4,915.72	0.00	\$0.00	0.00	0.00	0.00%
FY 07 Encumbrance			15,121.00					
FY 08 Encumbrance				5,000.00				
Data Processing								
General Expenses	57,250.00	69,594.03	74,955.79	84,853.16	\$92,100.00	88,299.55	3,800.45	95.87%
FY 07 Encumbrance			4,000.00					
FY 08 Encumbrance				5,000.00				
FY 09 Encumbrance****					\$4,000.00	4,000.00	0.00	100.00%
Town Clerk								
Salaries/Wages	1,500.00	0.00	3,597.62	4,514.50	\$20,250.00	15,984.45	4,265.55	78.94%
General Expenses	3,192.30	2,001.19	4,035.79	3,278.52	\$5,000.00	4,040.93	959.07	80.82%
FY 04 Encumbrance								
Election/Registration								
Salaries/Wages	1,400.00	500.00	500.00	500.00	\$1,500.00	1,500.00	0.00	100.00%
General Expenses	4,486.18	6,700.00	5,050.00	6,886.59	\$7,200.00	6,430.46	769.54	89.31%
FY 09 Encumbrance****					\$4,500.00	4,500.00	0.00	0.00%
Conservation Commission								
General Expenses	500.00	500.00	515.00	530.00	\$530.00	329.08	200.92	62.09%
Planning Board								
Purchase of Services	0.00	2,362.10	436.34	1,095.78	\$1,500.00	1,183.00	317.00	78.87%
General Expenses	2,226.82	46.08	749.04	316.58	\$1,000.00	0.00	1,000.00	0.00%
FY 08 Encumbrance****				39.38				
Zoning/Board of Appeals								
General Expenses	2,050.00	2,650.00	2,224.23	2,053.06	\$4,000.00	1,779.03	2,220.97	44.48%
<b>Total General Government</b>	<b>686,871.95</b>	<b>739,030.90</b>	<b>786,566.01</b>	<b>809,301.55</b>	<b>\$873,306.50</b>	<b>829,165.90</b>	<b>44,140.60</b>	<b>94.95%</b>

June 2010

<b>FY 10 EXPENDITURE REPORT</b>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Public Safety</b>								
<b>Police Department</b>								
Administrative Salaries/Wages	108,606.00	116,406.00	129,140.91	139,627.56	\$149,875.00	145,795.56	4,079.44	97.28%
Police Salaries/Wages	710,329.55	768,508.96	878,875.68	868,075.17	\$902,156.00	880,682.81	21,473.19	97.62%
General Expenses	102,113.36	123,531.00	127,938.31	131,578.64	\$137,666.00	137,603.28	62.72	99.95%
FY 09 Encumbrance****					\$2,410.00	2,410.00	0.00	100.00%
Capital Outlay	0.00	24,400.00	25,250.00	26,000.00	\$0.00	0.00	0.00	
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<b>Total Police Department</b>	<b>921,048.91</b>	<b>1,032,845.96</b>	<b>1,161,204.90</b>	<b>1,165,281.37</b>	<b>\$1,192,107.00</b>	<b>1,166,491.65</b>	<b>25,615.35</b>	<b>97.85%</b>
<b>Fire Department</b>								
Fire Salaries/Wages	564,530.98	587,479.11	620,697.22	638,367.51	\$674,255.00	673,558.35	696.65	99.90%
General Expenses	59,690.49	71,700.65	69,378.24	66,140.60	\$76,685.00	76,375.31	309.69	99.60%
Capital Outlay	5,187.00	5,350.00	25,000.00	0.00	\$0.00	0.00	0.00	0.00%
<b>Total Fire Department</b>	<b>629,408.47</b>	<b>664,529.76</b>	<b>715,075.46</b>	<b>704,508.11</b>	<b>\$750,940.00</b>	<b>749,933.66</b>	<b>1,006.34</b>	<b>99.87%</b>
<i>Total Police &amp; Fire</i>	<i>1,550,457.38</i>	<i>1,697,375.72</i>	<i>1,876,280.36</i>	<i>1,869,789.48</i>	<i>\$1,943,047.00</i>	<i>1,916,425.31</i>	<i>26,621.69</i>	<i>98.63%</i>
<b>Inspectional Services</b>								
Salary	11,002.00	11,538.00	12,360.00	12,900.00	\$14,040.00	14,040.00	0.00	100.00%
<b>Building Inspection</b>								
Salary	8,500.00	9,000.00	9,500.00	9,500.00	\$9,500.00	9,500.00	0.00	100.00%
Assistant	4,000.00	4,500.00	4,635.00	4,635.00	\$4,635.00	4,635.00	0.00	100.00%
General Expenses	1,631.23	860.74	4,161.30	2,559.65	\$4,013.00	2,631.89	1,381.11	65.58%
<b>Plumbing/Gas Inspection</b>								
Salary	2,500.00	3,000.00	3,500.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%
Assistant	1,500.00	1,800.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%
General Expenses	103.53	0.00	3,105.97	163.96	\$250.00	249.73	0.27	99.89%
<b>Wiring Inspection</b>								
Salary	3,000.00	3,000.00	3,500.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%
Assistant	1,500.00	1,800.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%
General Expenses	500.00	650.00	2,294.06	777.90	\$2,000.00	900.70	1,099.30	45.04%
<b>Civil Defense</b>								
General Expenses	500.00	0.00	500.00	500.00	\$500.00	0.00	500.00	0.00%
FY 07 Encumbrance			500.00					
FY 04 Encumbrance								
<b>Animal Control</b>								
Salaries/Wages	7,500.00	7,500.00	8,300.00	8,300.00	\$8,300.00	8,300.00	0.00	100.00%
Assistant Wages		2,000.00	3,000.00	0.00	\$1,000.00	0.00	1,000.00	0.00%
Purchase of Services	280.00	535.26	545.00	410.62	\$703.65	371.69	331.96	52.82%
Gas/Vehicle Maintenance	1,058.34	956.23	1,665.60	1,638.57	\$1,641.35	1,641.09	0.26	99.98%
General Expenses	526.10	620.00	1,029.64	833.60	\$1,555.00	1,302.87	252.13	83.79%
<b>Parking Clerk</b>								
General Expenses	4,685.47	2,850.13	3,413.25	5,536.72	\$5,572.00	4,464.12	1,107.88	80.12%
FY 04 Encumbrance								
<b>Harbormaster</b>								
Salary	1,000.00	1,100.00	1,200.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%
Assistant	1,476.00	1,513.00	1,560.00	1,600.00	\$1,600.00	1,600.00	0.00	100.00%
General Expenses	2,843.00	2,983.00	4,700.00	5,810.36	\$5,840.00	5,586.17	253.83	95.65%
<b>Wharfinger</b>								
Salary	1,000.00	1,100.00	1,200.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%
Assistant	250.00	300.00	400.00	400.00	\$400.00	400.00	0.00	100.00%
General Expenses	1,331.03	1,434.51	1,297.63	616.46	\$1,550.00	1,490.65	59.35	96.17%
Capital Wharf Railing	14,579.70							
<b>Ocean Rescue</b>								
Training Wages	6,861.84	6,014.03	6,994.70	6,209.72	\$8,015.00	8,015.00	0.00	100.00%
Professional Services	0.00	1,370.00	900.05	432.12	\$1,411.00	1,411.00	0.00	100.00%
Equipment & Maintenance	3,041.49	1,769.27	2,222.06	1,685.57	\$900.00	900.00	0.00	100.00%
<i>Total Other Public Safety</i>	<i>\$81,169.73</i>	<i>\$68,194.17</i>	<i>\$86,064.26</i>	<i>\$77,510.25</i>	<i>\$86,426.00</i>	<i>\$80,439.91</i>	<i>5,986.09</i>	<i>93.07%</i>
<b>Total Public Safety</b>	<b>1,631,627.11</b>	<b>1,765,569.89</b>	<b>1,962,364.62</b>	<b>1,947,299.73</b>	<b>\$2,029,473.00</b>	<b>1,996,865.22</b>	<b>32,607.78</b>	<b>98.39%</b>

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<i>FY 10 EXPENDITURE REPORT</i>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Education System</b>								
School Department								
Tuition - SPED	107,981.55	166,085.03	164,417.45	91,293.22	\$180,890.73	180,882.68	8.05	100.00%
Tuition - Swampscott	1,191,532.00	1,373,625.00	1,285,120.00	1,155,504.00	\$1,211,624.00	1,211,624.00	0.00	100.00%
Johnson School Budget	1,611,245.44	1,471,068.20	\$1,536,943.22	\$1,595,582.78	\$1,510,879.64	\$1,510,843.71	35.93	100.00%
FY 05 Encumbrance	2,900.00		0.00	0.00	\$0.00	0.00	0.00	0.00%
FY 06 Encumbrance		6,540.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
<i>School Appropriation</i>	<i>2,913,658.99</i>	<i>3,017,318.23</i>	<i>2,986,480.67</i>	<i>2,842,380.00</i>	<i>2,903,394.37</i>	<i>2,903,350.39</i>	<i>43.98</i>	<i>100.00%</i>
Transportation/SPED	23,821.61	35,271.00	50,751.00	42,250.00	\$41,835.00	41,835.00	0.00	100.00%
Transportation/SPED Prior Year		1,185.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
FY 05 Encumbrance	1,788.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Transportation/Regular	123,638.25	118,530.00	123,930.00	126,630.00	\$129,330.00	129,330.00	0.00	100.00%
<i>Total Transportation</i>	<i>\$149,247.86</i>	<i>\$154,986.00</i>	<i>\$174,681.00</i>	<i>\$168,880.00</i>	<i>\$171,165.00</i>	<i>\$171,165.00</i>	<i>0.00</i>	<i>100.00%</i>
School - Debt Service	5,196.43	103,955.29	655,715.20	529,723.61	\$541,180.00	541,180.00	0.00	0.00%
North Shore Regional Voc. Assessment	76,940.00	77,765.00	94,657.70	85,801.00	\$75,000.00	74,252.00	748.00	99.00%
<b>Total Education System</b>	<b>3,145,043.28</b>	<b>3,354,024.52</b>	<b>3,911,534.57</b>	<b>3,626,784.61</b>	<b>3,690,739.37</b>	<b>3,689,947.39</b>	<b>791.98</b>	<b>99.98%</b>

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<b>FY 10 EXPENDITURE REPORT</b>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Public Works Department</b>								
Public Works Operations								
Administration								
Salaries/Wages	4,608.00	4,849.00	5,053.00	5,285.00	\$5,485.00	5,485.00	0.00	100.00%
General Expenses	845.71	1,365.00	1,353.55	1,409.83	\$1,409.00	811.13	597.87	57.57%
<i>Subtotal DPW Administration</i>	<i>\$5,453.71</i>	<i>\$6,214.00</i>	<i>\$6,406.55</i>	<i>\$6,694.83</i>	<i>\$6,894.00</i>	<i>\$6,296.13</i>	<i>597.87</i>	<i>91.33%</i>
Highways/Streets/Parks/Beaches								
Salaries/Wages	129,315.36	133,305.01	133,542.46	138,522.45	\$151,043.00	144,052.89	6,990.11	95.37%
General Expenses	107,575.35	109,374.40	123,654.31	115,635.80	\$124,436.00	115,263.50	9,172.50	92.63%
FY08 Paving Encumbrance				2,183.13				
Capital Outlay - Paving	18,000.00	74,962.74	72,782.04	0.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Highways/Streets/B/P</i>	<i>\$254,890.71</i>	<i>\$317,642.15</i>	<i>\$329,978.81</i>	<i>\$256,341.38</i>	<i>\$275,479.00</i>	<i>\$259,316.39</i>	<i>16,162.61</i>	<i>94.13%</i>
Snow & Ice								
Snow & Ice	57,444.75	33,643.72	80,592.45	91,849.00	\$61,595.24	61,595.24	0.00	100.00%
Waste Collection/Disposal	319,021.36	350,467.73	355,063.89	359,239.08	\$388,697.00	342,259.10	46,437.90	88.05%
Sewer Division								
Salaries/Wages	182,019.28	0.00	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	124,351.25	0.00	0.00	0.00	\$0.00	0.00	0.00	
Lynn Water & Sewer	162,223.52	0.00	0.00	0.00	\$0.00	0.00	0.00	
Capital Outlay	59,969.64	0.00	0.00	0.00	\$0.00	0.00	0.00	
FY05 Encumbrance Capital	2,447.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Sewer - Debt Service	126,489.13	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Sewer</i>	<i>\$657,499.82</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0.00</i>	<i>0.00%</i>
Water Division								
Salaries/Wages	118,827.49	0.00	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	44,281.08	0.00	0.00	0.00	\$0.00	0.00	0.00	
MWRA Assessment	295,158.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Capital Outlay	28,704.44	0.00	0.00	0.00	\$0.00	0.00	0.00	
Water - Debt Service	226,565.97	0.00	0.00	0.00	\$0.00	0.00	0.00	
FY05 Water Debt Encumbrance	51,021.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
FY06 Water Debt Encumbrance		0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Water</i>	<i>\$764,557.98</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0.00</i>	<i>0.00%</i>
Beaches & Parks								
Salaries/Wages	38,261.35	44,829.70	43,091.70	43,865.39	\$48,603.00	48,044.08	558.92	98.85%
General Expenses	11,541.99	15,218.90	12,030.81	12,120.60	\$14,685.00	14,315.56	369.44	97.48%
Capital Outlay	17,000.00	0.00	10,000.00	9,992.54	\$0.00	0.00	0.00	0.00%
<i>Subtotal Beaches &amp; Parks</i>	<i>\$66,803.34</i>	<i>\$60,048.60</i>	<i>\$65,122.51</i>	<i>\$65,978.53</i>	<i>\$63,288.00</i>	<i>\$62,359.64</i>	<i>\$928.36</i>	<i>98.53%</i>
Cemetery								
Salaries/Wages	8,963.00	19,760.00	18,437.96	20,865.00	\$23,491.00	22,067.39	1,423.61	93.94%
General Expenses	5,086.69	6,515.10	6,911.27	7,068.76	\$9,297.00	9,027.58	269.42	97.10%
<i>Subtotal Cemetery</i>	<i>\$14,049.69</i>	<i>\$26,275.10</i>	<i>\$25,349.23</i>	<i>\$27,933.76</i>	<i>\$32,788.00</i>	<i>\$31,094.97</i>	<i>1,693.03</i>	<i>94.84%</i>
Overhead Operations								
General Expenses	6,950.95	7,270.00	5,812.61	5,715.00	\$8,715.00	8,557.36	157.64	98.19%
Capital Outlay	6,600.00	6,088.75	1,511.11	2,106.50	\$3,000.00	2,735.40	264.60	91.18%
Public Works - Debt Service	2,653.94	3,751.13	30,676.00	28,344.22	\$35,943.00	35,942.79	0.21	100.00%
<i>Subtotal DPW Overhead</i>	<i>\$16,204.89</i>	<i>\$17,109.88</i>	<i>\$37,999.72</i>	<i>\$36,165.72</i>	<i>\$47,658.00</i>	<i>\$47,235.55</i>	<i>422.45</i>	<i>99.11%</i>
<b>Total Public Works Department</b>	<b>2,155,926.25</b>	<b>811,401.18</b>	<b>900,513.16</b>	<b>844,202.30</b>	<b>\$876,399.24</b>	<b>810,157.02</b>	<b>66,242.22</b>	<b>92.44%</b>

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**FY 10 EXPENDITURE REPORT**

	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	20,015.94	19,403.56	21,052.25	11,467.00	\$24,000.00	17,879.50	6,120.50	74.50%
General Expenses	8,244.56	10,539.73	14,854.83	8,758.65	\$12,700.00	11,755.25	944.75	92.56%
Capital Outlay	0.00							
Veteran's Agent								
Salaries/Wages	700.00	700.00	1,000.00	1,000.00	\$1,000.00	1,000.00	0.00	100.00%
General Expenses	32.00	5,639.75	5,251.37	5,500.00	\$6,600.00	6,567.23	32.77	99.50%
Library								
Salaries/Wages/Gen. Expense	152,718.96	162,918.86	173,599.89	177,460.72	\$185,840.00	185,464.39	375.61	99.80%
FY 09 Encumbrance****					\$5,000.00	5,000.00	0.00	100.00%
Recreation-General								
Salaries/Wages								
General Expenses	3,000.00	3,000.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,500.00	3,500.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Historical Commission								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee								
General Expenses	5,149.36	5,305.00	5,479.98	6,000.00	\$6,000.00	5,999.08	0.92	99.98%
Fourth of July Committee								
General Expenses	1,761.00	2,000.00	2,080.00	2,200.00	\$2,200.00	2,101.56	98.44	95.53%
Beautification Committee								
General Expenses	1,953.18	1,995.46	1,643.45	1,516.50	\$2,060.00	2,060.00	0.00	100.00%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses		46,325.49	39,516.52	81,980.55	\$35,000.00	34,987.78	12.22	99.97%
<b>Total Culture/Recreation</b>	<b>197,075.00</b>	<b>261,327.85</b>	<b>271,173.29</b>	<b>302,578.42</b>	<b>\$287,095.00</b>	<b>279,509.79</b>	<b>7,585.21</b>	<b>97.36%</b>
<b>General Debt Service</b>								
Actual Debt Service	145,668.00	212,274.07	302,350.59	252,798.62	\$193,647.00	171,049.09	22,597.91	88.33%
FY05 Encumbrance	24,581.00							
Proposed Debt							0.00	
<b>Total Debt Service</b>	<b>170,249.00</b>	<b>212,274.07</b>	<b>302,350.59</b>	<b>252,798.62</b>	<b>\$193,647.00</b>	<b>171,049.09</b>	<b>22,597.91</b>	<b>88.33%</b>
<b>Total Operation Cost</b>	<b>7,986,892.59</b>	<b>7,143,628.41</b>	<b>8,134,502.24</b>	<b>7,782,965.23</b>	<b>\$7,950,660.11</b>	<b>7,776,694.41</b>	<b>173,965.70</b>	<b>97.81%</b>

June 2010

<b>FY 10 EXPENDITURE REPORT</b>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Intergovernmental</b>								
Cherry Sheet								
State Assessments	93,429.00	92,055.00	88,071.00	85,931.00	\$86,378.00	88,401.00	(2,023.00)	102.34%
Charter School Assessments	0.00	0.00	97,094.00	177,285.00	\$145,611.00	167,988.00	(22,377.00)	115.37%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>\$93,429.00</i>	<i>\$92,055.00</i>	<i>\$185,165.00</i>	<i>\$263,216.00</i>	<i>\$231,989.00</i>	<i>\$256,389.00</i>	<i>(24,400.00)</i>	<i>110.52%</i>
<b>Other Expenses</b>								
Unemployment Compensation	0.00	17,374.00	10,600.00	15,668.00	\$56,479.60	53,434.00	3,045.60	94.61%
FY 08 Encumbrance Unemploy				530.00				
Life Insurance	1,468.45	1,461.85	1,468.45	1,459.85	\$1,575.00	1,479.20	95.80	93.92%
Health Insurance	489,616.35	528,682.02	579,333.54	577,606.46	\$618,119.00	602,412.97	15,706.03	97.46%
Medicare Taxes	46,196.16	47,462.98	51,497.00	53,144.18	\$60,000.00	52,878.81	7,121.19	88.13%
Essex County Retirement	302,506.00	340,826.00	358,682.00	382,419.12	\$414,961.40	414,961.40	0.00	100.00%
Pension/Annuity	22,768.30	13,370.40	13,702.80	14,062.80	\$15,021.00	14,422.80	598.20	96.02%
Retirement Account	0.00	0.00	0.00	23,065.22	\$15,000.00	15,000.00	0.00	100.00%
Insurance Committee Expenses	201,196.84	205,338.00	219,653.00	213,068.66	\$207,488.00	202,041.20	5,446.80	97.37%
<i>Total Miscellaneous</i>	<i>1,063,752.10</i>	<i>1,154,515.25</i>	<i>1,234,936.79</i>	<i>1,281,024.29</i>	<i>1,388,644.00</i>	<i>1,356,630.38</i>	<i>32,013.62</i>	<i>97.69%</i>
<b>Total Before RF &amp; Articles</b>	<b>9,144,073.69</b>	<b>8,390,198.66</b>	<b>9,554,604.03</b>	<b>9,327,205.52</b>	<b>\$9,571,293.11</b>	<b>9,389,713.79</b>	<b>181,579.32</b>	<b>98.10%</b>
<b>Reserve Funds</b>								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$19,749.63	\$0.00	19,749.63	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>19,749.63</i>	<i>0.00</i>	<i>19,749.63</i>	<i>0.00%</i>
<i>*Reserve Fund -\$75,000 less RF Transfers- \$5,000 Transfer to Treasurer, \$15,000 to Military Houses,\$22,000 to Unemployment.</i>								
<b>Total General Funds</b>	<b>9,144,073.69</b>	<b>8,390,198.66</b>	<b>9,554,604.03</b>	<b>9,327,205.52</b>	<b>\$9,591,042.74</b>	<b>9,389,713.79</b>	<b>201,328.95</b>	<b>97.90%</b>

June 2010

<i>FY 10 EXPENDITURE REPORT</i>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Interfund Transfers-Out</b>								
Debt Paydown Kelley Green's Golf	\$18,300.00	\$16,600.00						
Debt Paydown-Sewer Stations	\$41,900.00	\$25,500.00						
Debt Paydown-Sewer Station	\$14,640.00							
Debt Paydown-Water/Sewer Lines	\$22,970.00							
Debt Paydown-Hydrants and Valve	\$35,000.00							
Debt Paydown-Roads	\$43,650.00	\$25,230.00						
Debt Paydown-School Telephone	\$5,800.00	\$5,400.00						
Debt Paydown-Fire Truck	\$23,600.00	\$32,400.00						
Debt Paydown-Ambulance	\$28,900.00	\$30,000.00						
Debt Paydown-Dump Truck	\$12,250.00	\$12,000.00						
Debt Paydown-Street Sweeper	\$30,600.00	\$27,000.00						
Debt Paydown-Police Cruiser	\$23,000.00							
Debt Paydown-Computers	\$18,350.00	\$19,000.00						
Stabilization Fund from Free Cash Art # 3 4/28/07 ATM	\$53,500.00							
Transfer to Wharf Insurance Special Revenue Fund	\$2,500.00			\$3,000.00				
Debt Paydown-Military Houses			\$117,000.00	\$117,000.00				
Transfer to W/S Enterprise Fund Debt Shift	\$37,295.00	\$483,483.00	\$404,488.00	\$347,228.00	\$347,228.00	0.00	100.00%	
Transfer to Retirement Special Revenue Fund	\$15,000.00	\$15,000.00	\$35,000.00					
Transfer to Wharf Insurance Special Revenue Fund	\$2,000.00			\$25,000.00	\$25,000.00	0.00	100.00%	
Free Cash to Paving Art # 8 4/26/08 ATM			\$50,000.00					
Transfer to School Special Revenue Fund SPED Tuition Art 12 4/10					\$104,019.00	\$104,019.00	0.00	100.00%
RFT to School Road 9/08				\$12,824.70				
Debt Paydown-Dump Truck				\$7,000.00				
Debt Paydown-School Roof				\$7,000.00				
Debt Paydown-Fire Service Truck				\$3,000.00				
<i>Total Transfers-Out</i>	<i>318,960.00</i>	<i>301,425.00</i>	<i>667,483.00</i>	<i>594,312.70</i>	<i>476,247.00</i>	<i>476,247.00</i>	<i>0.00</i>	<i>100.00%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>9,463,033.69</b>	<b>8,691,623.66</b>	<b>10,222,087.03</b>	<b>9,921,518.22</b>	<b>10,067,289.74</b>	<b>9,865,960.79</b>	<b>201,328.95</b>	<b>98.00%</b>

June 2010

<b>FY 10 EXPENDITURE REPORT</b>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>FY 10 Revenue Budget Variance:</b>								
FY 10 Revenue Budget		9,731,616.00						
FY 09 Encumbrances	20,179.50							
FY 10 Use of Free Cash -FY09	\$89,896.00							
FY 10 Use of Free Cash 4/10 ATM	\$119,373.00							
FY 10 Use of Overlay Surplus-FY09	\$51,784.00							
FY 10 Use of Overlay Surplus-FY10	\$54,441.24							
<b>Total Other Sources Used</b>		<b>335,673.74</b>						
FY 10 9 C State Aid Reductions					\$10,067,289.74			
<b>Total Appropriation Budget</b>								
<b>**** Encumbrances:</b>								
Police Supplies		\$2,410.00						
Assessor's Payroll		\$269.50						
Election/Registration Voting Machine		\$4,500.00						
Town Accountant Services		\$4,000.00						
Data Processing Services		\$4,000.00						
Library Repairs		\$5,000.00						
<b>Total FY 09 Encumbrances</b>		<b>20,179.50</b>						
<b>***** Free Cash Usage 4/25/09 for FY 10:</b>								
Omnibus Art 16-School Department		\$89,896.00						
<b>Total Free Cash Usage 4/08 for FY10 Budget</b>		<b>89,896.00</b>						
<b>***** Free Cash Usage 4/24/10 for FY 10:</b>								
Snow and Ice - Art 5		\$15,354.00						
School SPED Tuition Special Revenue Fund Art 12		\$104,019.00						
<b>Total Free Cash Usage 4/10 for FY10 Budget</b>		<b>119,373.00</b>						
<b>FY 10 Use of Overlay Surplus FY09:</b>								
Omnibus Art 16-School Department		\$51,784.00						
<b>Total Use of Overlay Surplus FY 09</b>		<b>51,784.00</b>						
<b>FY 10 Use of Overlay Surplus FY10 4/24/10 ATM:</b>								
Fire Salaries - Art 3		\$13,000.00						
Fire Expenses - Art 3		\$7,000.00						
SPED Transportation - Art 3		\$8,200.00						
Snow and Ice - Art 5		\$26,241.24						
<b>Total Use of Overlay Surplus FY 10</b>		<b>54,441.24</b>						

June 2010

<i>FY 10 EXPENDITURE REPORT</i>	<b>FY06 Actual Expenditure</b>	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Budget Adjusted</b>	<b>FY10 Actual Expenditure</b>	<b>FY10 Remaining Balance</b>	<b>%</b>
<b>Water/Sewer Enterprise</b>								
<b>Beginning FY 07</b>								
<i>FY 10 EXPENDITURE REPORT</i>								
<b>Sewer Division</b>								
Salaries/Wages	182,019.28	184,635.18	194,538.44	201,507.00	\$210,071.00	195,160.09	14,910.91	92.90%
General Expenses	124,351.25	\$115,400.32	\$120,217.49	\$133,177.44	\$153,530.00	\$138,191.52	15,338.48	90.01%
Lynn Water & Sewer	162,223.52	171,620.51	230,025.63	53,702.00	\$223,835.00	114,508.22	109,326.78	51.18%
Capital Outlay	59,969.64	46,647.82	59,815.95	58,873.29	\$60,000.00	45,035.77	14,964.23	75.06%
FY05 Encumbrance Capital	2,447.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Sewer - Debt Service	126,489.13	125,507.07	201,972.92	179,791.22	\$192,475.85	192,475.51	0.34	100.00%
Sewer - Proposed Debt					\$0.00			
<i>Subtotal Sewer</i>	<i>\$657,499.82</i>	<i>\$643,810.90</i>	<i>\$806,570.43</i>	<i>\$627,050.95</i>	<i>\$839,911.85</i>	<i>\$685,371.11</i>	<i>154,540.74</i>	<i>81.60%</i>
<b>Water Division</b>								
Salaries/Wages	118,827.49	122,554.88	123,291.25	125,269.24	\$139,937.00	134,202.91	5,734.09	95.90%
General Expenses	44,281.08	\$38,143.04	\$59,864.98	\$48,010.51	\$68,920.00	\$52,760.04	16,159.96	76.55%
MWRA Assessment	295,158.00	313,556.00	332,081.00	351,098.00	\$340,243.00	340,192.00	51.00	99.99%
Capital Outlay	28,704.44	11,976.16	48,288.00	35,823.86	\$50,000.00	48,665.37	1,334.63	97.33%
Water - Debt Service	226,565.97	293,780.64	281,508.28	192,556.20	\$154,752.15	154,752.15	0.00	100.00%
FY05 Water Debt Encumbrance	51,021.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Water</i>	<i>\$764,557.98</i>	<i>\$780,010.72</i>	<i>\$845,033.51</i>	<i>\$752,755.81</i>	<i>\$753,852.15</i>	<i>\$730,572.47</i>	<i>23,279.68</i>	<i>96.91%</i>
Transfers-Out General Fund		152,240.00	157,341.00	162,063.00	\$166,925.00	166,925.00	0.00	100.00%
Transfers-Out Capital Projects-Debt Paydown		55,990.00	0.00	28,000.00	\$0.00	0.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Capital				50,000.00	\$145,000.00	145,000.00	0.00	0.00%
<i>Subtotal Transfers-Out</i>		<i>\$208,230.00</i>	<i>\$157,341.00</i>	<i>\$240,063.00</i>	<i>\$311,925.00</i>	<i>\$311,925.00</i>	<i>\$0.00</i>	<i>100.00%</i>
Reserves		0.00	0.00	0.00	\$34,500.00	0.00	34,500.00	0.00%
<i>Subtotal Reserves</i>		<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$34,500.00</i>	<i>\$0.00</i>	<i>\$34,500.00</i>	<i>0.00%</i>
<b>Totals W/S Enterprise Fund</b>	<b>1,422,057.80</b>	<b>1,632,051.62</b>	<b>1,808,944.94</b>	<b>1,619,869.76</b>	<b>1,940,189.00</b>	<b>1,727,868.58</b>	<b>212,320.42</b>	<b>89.06%</b>

Special Election  
Tuesday, January 19, 2010  
To fill the seat of the late Senator Edward M. Kennedy

The polls were opened at 7:00 a.m. The ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred Hodges, Calantha Sears, and Muriel Webster.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Linda Tanfani, Mary Jane Mitchell, Patricia Demit, and Mary Jane English.

The polls were closed at 8:00 p.m. The ballot counter showed 1791 ballots cast with a 70.4% turnout.

The results of the election were as follows:

**Senator in Congress**

Scott P. Brown	880
Martha Coakley	877
Joseph L. Kennedy	13
Blanks	21
Write-ins	0

Margaret R. Barile  
Town Clerk

STATE PRIMARY  
SEPTEMBER 14, 2010

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to Eugene Spelta police officer on duty. The following election workers were sworn to the faithful performance of their duties: Winifred Hodges, Nancy Wilson, Mary Jane Mitchell, Gertrude Joyce and Emily Potts.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Carmella Cormier, Patricia Demit, Calantha Sears, and Linda Tanfani. At which time the keys to the Optech and Automark were given over to Police Sergeant Paul Manley.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 736 which agreed with the electronic tally tape.

The Democratic Party received 502  
The Republican Party Received 233  
The Libertarian Party received 1

The results of the election were as follows:

**Democratic  
GOVERNER**

Deval L. Patrick	355
Write-ins	17
Blank	130

**Lieutenant Governor**

Timothy P. Murray	362
Write-ins	5
Blanks	135

**Attorney General**

Martha Coakely	374
Write-ins	7
Blanks	121

**Secretary of State**

William Francis Galvin	388
Blanks	111
	7

**Treasurer**

Steven Grossman	295
Stephen J. Murphy	142
Write-ins	1
Blanks	64

**Auditor**

Suzanne M. Bump	261
Guy William Glodis	100
Mike Lake	69
Write-ins	1
Blanks	71

**Representative in Congress (Sixth District)**

John F. Tierney	406
Write-ins	4
Blanks	92

**Councillor (Fifth District)**

Mary-Ellen Manning	269
Jason A. Panos	143
Write-ins	1
Blanks	89

**Senator in General Court (3<sup>rd</sup> Essex & Middlesex District)**

Thomas M. McGee	435
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Write-ins	4
Blanks	63

**Representative in General Court (11<sup>th</sup> Essex District)**

Steven M. Walsh	427
Write-ins	3
Blanks	72

**District Attorney**

Jonathan W. Blodgett	390
Write-ins	3
Blanks	109

**Sheriff**

Damian M. Anketell	328
Write-ins	3
Blanks	171

**REPUBLICANS**

**Governor**

Charles D. Baker	210
Write-ins	1
Blanks	22

**Lieutenant Governor**

Richard R. Tisei	180
Write-ins	2
Blanks	51

**Secretary of State**

William C. Campbell	161
Write-ins	1
Blanks	71

**Treasurer**

Karyn E. Polito	164
Write-ins	1
Blanks	68

**Auditor**

Mary Z. Connaughton	163
Kamal Jain	24
Guy William Glodis	0
Write-ins	1
Blanks	45

**Representative in Congress**

Bill Hudak	128
Robert J. McCarthy, JR.	71

Write-ins	1
Blanks	33
<b>Councilor</b>	
Write-ins	15
Blanks	218
<b>Senator in General Court</b>	
<b>Third Essex &amp; Middlesex District</b>	
Christopher Jordan Dent	177
Write-ins	1
Blanks	55
<b>Representative in General Court</b>	
<b>Eleventh Essex District</b>	
Write-ins	9
Blanks	224
<b>District Attorney</b>	
<b>Eastern District</b>	
Write-ins	15
Blanks	218
<b>Sheriff</b>	
<b>Essex County</b>	
Frank G. Cousins, JR.	163
Write-ins	3
Blanks	67
<b>Libertarian Party</b>	
<b>Governor</b>	
Write-in	0
Blanks	1
<b>Lieutenant Governor</b>	
Write-ins	0
Blanks	1
<b>Attorney General</b>	
Write-ins	0
Blanks	1
<b>Secretary of State</b>	
Write-ins	0
Blanks	1
<b>Treasurer</b>	

Write-ins	0
Blanks	1

**Auditor**

Write-ins	0
Blanks	1

**Representative In Congress**

Sixth District	
Write-ins	0
Blanks	1

**Councilor**

**Fifth District**

Write-ins	0
Blanks	1

**Senator in General Court**

**Third Essex & Middlesex District**

Write-ins	0
Blanks	1

**Representative in General Court**

**Eleventh Essex District**

Write-ins	0
Blanks	1

**District Attorney**

**Eastern District**

Write-ins	0
Blanks	1

**Sheriff**

**Essex County**

Write-ins	0
Blanks	1

Margaret R Barile

Town Clerk

SPECIAL ELECTION FOR SELECTMAN  
OCTOBER 19, 2010

The polls were opened at 7:00 a.m. The Optech Eagle ballot counter was zeroed out and the keys turned over to police officer Timothy Furlong after inspection of the ballot box. The following election workers were sworn to the faithful performance of their duties: Winifred Hodges, Nancy Wilson, Mary Jane Mitchell and Gertrude Joyce.

At approximately 7:30 AM the Optech Eagle ballot counter broke down at which time the present voters in the exit line were instructed to put their marked ballots in the auxiliary bin of the Optech Eagle ballot counter for which this is the express purpose of the auxiliary bin. With the watchful eye of Nahant Police officer Timothy Furlong, Emily R. Potts and the Town Clerk the auxiliary bin was emptied several times throughout the day and the marked ballots were secured to another container and placed directly beside the Optech Eagle in full view of the public, election workers and observers. At 1:00 p.m. the following election workers replaced the first shift and were sworn to their faithful performance of their duties: Patricia Demit, Carol Nelson, Calantha Sears, and Linda Tanfani.

At approximately 4:00 p.m. the Optech Eagle in full view of the public was repaired and returned to active service at which time the present voters were able to cast their ballots to be electronically counted. At 8:00 p.m. the polls were officially closed and team had been assembled to hand count the ballots that had been placed in the auxiliary bin and container. The following election workers were sworn to the faithful performance of their duties to hand count. Jane Kirkman, Bernie Yadoff, Kellie Frary, Diane Desmond, Gertrude Joyce, David Barile, Melissa Barile, Susan Bonner, Linda Tanfani, Carol Nelson and Patricia Demit. The Candidates and observers were instructed as to where they could stand and view the process and await the results of the hand counting and the electronic tally tape combined.

Results of the Special Election were as follows:

Total Votes	1455
Jennifer L. McCarthy	636
*Elaine R. Titus	802
Write-ins	5
Blanks	12

\*denotes elected

Margaret R. Barile  
Town Clerk

State Election  
November 2, 2010

The polls were opened at 7:00 a.m. The Optech ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred B. Hodges, Mary Jane Mitchell and Gertrude Joyce.

At 1:00 p.m. the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Carmela Cormier, Jane Kirkman, Patricia Demit, Linda Tanfani and Susan Bonner.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 1914 ballots cast with a 75% turnout.

Result of the election were as follows:

**Governor and Lieutenant Governor**

Patrick and Murray	871
Baker and Tisei	863
Cahill and Losocco	122
Stein and Purcell	19
Blanks	38
Write-ins	1

**Attorney General**

Martha Coakley	1180
James P. McKenna	662
Blanks	69
Write-ins	3

**Secretary of State**

William Francis Galvin	1218
William C. Campbell	541
James D. Henderson	48
Blanks	105
Write-ins	2

**Treasurer**

Steven Grossman	1042
Karyn E. Polito	777
Blanks	93
Write-ins	2

**Auditor**

Suzanne M. Bump	869
Mary Z. Connaughton	792

Nathanael Alexander Fortune	85
Blanks	166
Write-ins	2

**Representative in Congress 6<sup>th</sup> District**

John F. Tierney	1157
Bill Hudak	653
Blanks	101
Write-ins	3

**Councillor 5<sup>th</sup> District**

Mary-Ellen Manning	1281
Blanks	618
Write-ins	15

**Senator in General Court 3<sup>rd</sup> Essex & Middlesex District**

Thomas M. McGee	1199
Christopher Jordan Dent	639
Blanks	76
Write-ins	0

**Representative in General Court 11<sup>th</sup> Essex District**

Steven M. Walsh	1418
Blanks	479
Write-ins	17

**District Attorney Eastern District**

Jonathan W. Blodgett	1368
Blanks	535
Write-ins	11

**Sheriff Essex County**

Frank G. Cousins, JR	1115
Damian M. Anketell	520
Kevin J. Leach	142
Blanks	136
Write-ins	1

**Question 1**

Repeal Sales Tax on Alcohol (Law)	
Yes	1004
No	796
Blanks	

**Question 2**

Comprehensive Permits (Law)	
Yes	734
No	1038
Blanks	142

**Question #3**

Reduce Sales Tax to 3% (Law)

Yes

861

No

1000

Blanks

53

Margaret R. Barile

Town Clerk

**Warrant**  
**For the Annual Town Meeting**

**April 30, 2011**

**TO THE CONSTABLE OF THE TOWN OF NAHANT:**

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 30th day of April 2011 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, two members of the Board of Assessors one for a term of three years, one for an unexpired term of two years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, three members for the School Committee two for a term of three years and one member for an unexpired term of one year, three members of the Planning Board two for a term of five years and one for an unexpired term of three years, and one member of the Housing Authority for a term of five years.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2011, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2012, pursuant to Chapter 44, Section 53F of the General Laws.

**ARTICLE 3. (FY11 Transfers)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

**ARTICLE 4. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

**ARTICLE 5. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2011 snow and ice account or take any other action relative thereto.

**ARTICLE 6. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2012 by the Public Works Department for maintenance, operation and capital improvements of the

Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**ARTICLE 7. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

**ARTICLE 8. (Paving)** To see if the Town will vote to appropriate \$100,000, or any sum of money, to pave roads and sidewalks throughout town, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 9. (Fire Equipment)** To see if the Town will vote to appropriate \$140,000, or any sum of money, to purchase a Ladder Truck, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 10. (Drainage/Bear Pond)** To see if the Town will vote to appropriate \$250,000, or any some of money, for dredging channels, ditches and ponds in and around the Lowlands Drainage Basin being boarded by Fox Hill Rd., Flash Rd., Ward Rd., Nahant Rd., Spring Rd., Emerald Rd., Willow Rd. and White Way, to meet with the Town's best management practices for its storm water management plan, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 11. (Community Preservation)** To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

**ARTICLE 12. (Salary & Classification Plan)** To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2011, or take any other action relative thereto.

**ARTICLE 13. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended and raise the money therefore, or take any other action relative thereto.

**ARTICLE 14. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

**ARTICLE 15. (Water/Sewer)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$50,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

**ARTICLE 16. (Water Meters):** To see if the Town will vote to raise by borrowing, a sum not to exceed \$750,000 from the Massachusetts Water Resource Authority under its Local Water System Assistance Program, to purchase and install water meters and water meter reading system(s), and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or to take any other action relative thereto.

**ARTICLE 17. (Ward Road Sewer):** To see if the Town will vote to appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and /or transfer from available funds from the water and sewer enterprise fund, \$150,000 to install a new sewer pipe and appurtenant structures on Ward and Castle Road, or to take any other action relative thereto.

**ARTICLE 18. (Rescind Quinn Bill):** To see if the Town will vote to rescind the acceptance of MGL Chapter 41, Section 108L as voted under Article 12 of the 2001 Annual Town Meeting, or to take any other action relative thereto.

**ARTICLE 19. (Zoning Map):** To see if the Town will vote to adopt a new Official Zoning Map of the Town of Nahant pursuant to the requirements referenced in section 3.02 of the zoning bylaws, or take any other action relative thereto.

**ARTICLE 20. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2012, or take any other action relative thereto.

**ARTICLE 21. (Override)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury, contingent upon the approval to override Proposition 2-1/2 as voted April 30, 2011, the following sums of money, , \$23,661.00 for School Transportation and \$236,339.00 for School operating expenses, or take any other action relative thereto.

**ARTICLE 22. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden or take any other action relative thereto.

**ARTICLE 23. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2012: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.



RETIRED POLICE CHIEF WILLAM F. WATERS AND  
RETIRED FIRE CHIEF ROBERT F. WARD  
GERRY TITUS MEMORIAL SERVICE