

Revenue Details
June 2010

Type and Detail	2010 Budgeted Revenues	2010 Actual Revenues	2010 Remaining Budget	2010 Percentage Received
Other Charges for Services				
Public Works Call-Outs	\$1,980.00	\$1,433.00	\$547.00	72.37%
Other Charges for Services	\$325.00	\$980.00	(\$655.00)	301.54%
Police Insurance Reports	\$120.00	\$170.00	(\$50.00)	141.67%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings/Fees	\$2,200.00	\$2,332.98	(\$132.98)	106.04%
Planning Board Charges	\$0.00	\$0.00	\$0.00	0.00%
Total Charges for Services	\$4,625.00	\$4,915.98	(\$290.98)	106.29%
Fees				
Tax Collection Fees	\$490.00	\$808.86	(\$318.86)	165.07%
Lien Certificates	\$3,750.00	\$3,100.00	\$650.00	82.67%
Boat Registration (Mooring Fees)	\$18,680.00	\$5,601.30	\$13,078.70	29.99%
Miscellaneous Fees	\$8,975.00	\$9,090.00	(\$115.00)	101.28%
Winter Waiver Applications	\$1,080.00	\$1,080.00	\$0.00	100.00%
Reg of Motor Vehicle Fees	\$5,500.00	\$7,730.00	(\$2,230.00)	140.55%
Boat Storage	\$0.00	\$12,780.00	(\$12,780.00)	100.00%
Total Fees	\$38,475.00	\$40,190.16	(\$1,715.16)	104.46%
Other Licenses				
Dog Licenses	\$4,820.00	\$5,245.00	(\$425.00)	108.82%
Miscellaneous Licenses	\$1,510.00	\$3,730.00	(\$2,220.00)	247.02%
Entertainment Licenses	\$420.00	\$0.00	\$420.00	0.00%
Total Other Licenses	\$6,750.00	\$8,975.00	(\$2,225.00)	132.96%
Permits				
Building Permits	\$44,890.00	\$35,085.75	\$9,804.25	78.16%
Electrical Permits	\$4,275.00	\$8,436.00	(\$4,161.00)	197.33%
Plumbing Permits	\$7,875.00	\$6,946.55	\$928.45	88.21%
Fire/Oil Permits	\$2,230.00	\$1,480.00	\$750.00	66.37%
Gun Permits	\$175.00	\$412.50	(\$237.50)	235.71%
Conservation Permits	\$4,120.00	\$590.32	\$3,529.68	14.33%
Burial Permits	\$355.00	\$300.00	\$55.00	84.51%
Alarm Permits	\$250.00	\$550.00	(\$300.00)	220.00%
Smoking Permits	\$25.00	\$50.00	(\$25.00)	200.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
Total Permits	\$64,195.00	\$53,851.12	\$10,343.88	83.89%
Fines and Forfeits				
Parking Fines	\$25,150.00	\$22,948.00	\$2,202.00	91.24%
Parking Penalties	\$3,470.00	\$2,590.00	\$880.00	74.64%
Court Fines	\$2,300.00	\$1,790.00	\$510.00	77.83%
Library Fines	\$1,000.00	\$999.64	\$0.36	99.96%
Dog Control Fines	\$50.00	\$0.00	\$50.00	0.00%
Reg Motor Vehicles-Civil Fines	\$15,100.00	\$18,627.50	(\$3,527.50)	123.36%
Total Fines and Forfeits	\$47,070.00	\$46,955.14	\$114.86	99.76%
Rentals				
Golf Course	\$99,875.00	\$96,835.05	\$3,039.95	96.96%
Other (Cell Tower Rentals)	\$81,000.00	\$73,353.99	\$7,646.01	90.56%
Military Housing Rentals	\$144,193.27	\$148,499.52	(\$4,306.25)	102.99%
Other (Fishermen&Other)	\$0.00	\$5,313.00	(\$5,313.00)	100.00%
Dory Club/Oceanview	\$0.00	\$8,152.29	(\$8,152.29)	100.00%
Preservation Trust Valley Road Scr	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Total Rentals	\$325,068.27	\$337,153.85	(\$12,085.58)	103.72%
Other Miscellaneous				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$2,092.24	(\$2,092.24)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$1,012.50	(\$1,012.50)	100.00%
Premium-Sale of BANS	\$0.00	\$9,740.52	(\$9,740.52)	100.00%
Premium-Sale of Bonds	\$0.00	\$0.00	\$0.00	0.00%
Insurance Refund	\$0.00	\$0.00	\$0.00	0.00%
Total Misc. Revenue	\$0.00	\$12,845.26	(\$12,845.26)	100.00%