

**Revenue Details**

<b>Type and Detail</b>	<b>2007 Budgeted Revenues</b>	<b>2007 Actual Revenues</b>	<b>2007 Remaining Budget</b>	<b>2007 Percentage Received</b>
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$1,250.00	\$1,840.00	(\$590.00)	147.20%
Other Charges for Services	\$2,300.00	\$2,335.00	(\$35.00)	101.52%
Police Insurance Reports	\$1,200.00	\$155.00	\$1,045.00	12.92%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings	\$2,950.00	\$2,000.00	\$950.00	67.80%
Planning Board Charges	\$100.00	\$1,000.00	(\$900.00)	1000.00%
<b>Total Charges for Services</b>	<b>\$7,800.00</b>	<b>\$7,330.00</b>	<b>\$470.00</b>	<b>93.97%</b>
<b>Fees</b>				
Tax Collection Fees	\$450.00	\$423.50	\$26.50	94.11%
Lien Certificates	\$3,700.00	\$2,325.00	\$1,375.00	62.84%
Boat Storage & Registration	\$17,050.00	\$15,984.80	\$1,065.20	93.75%
Miscellaneous Fees	\$9,300.00	\$7,092.00	\$2,208.00	76.26%
Winter Waiver Applications	\$930.00	\$1,110.00	(\$180.00)	119.35%
Reg of Motor Vehicle Fees	\$5,270.00	\$6,560.00	(\$1,290.00)	124.48%
<b>Total Fees</b>	<b>\$36,700.00</b>	<b>\$33,495.30</b>	<b>\$3,204.70</b>	<b>91.27%</b>
<b>Other Licenses</b>				
Dog Licenses	\$4,960.00	\$5,445.00	(\$485.00)	109.78%
Miscellaneous Licenses	\$1,650.00	\$1,420.00	\$230.00	86.06%
Entertainment Licenses	\$320.00	\$380.00	(\$60.00)	118.75%
<b>Total Other Licenses</b>	<b>\$6,930.00</b>	<b>\$7,245.00</b>	<b>(\$315.00)</b>	<b>104.55%</b>
<b>Permits</b>				
Building Permits	\$53,700.00	\$72,913.32	(\$19,213.32)	135.78%
Electrical Permits	\$18,905.00	\$5,520.00	\$13,385.00	29.20%
Plumbing Permits	\$9,270.00	\$9,660.00	(\$390.00)	104.21%
Fire/Oil Permits	\$2,180.00	\$2,090.00	\$90.00	95.87%
Conservation Permits	\$1,550.00	\$1,578.50	(\$28.50)	101.84%
Burial Permits	\$365.00	\$270.00	\$95.00	73.97%
Alarm Permits	\$50.00	\$400.00	(\$350.00)	800.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Permits</b>	<b>\$86,020.00</b>	<b>\$92,431.82</b>	<b>(\$6,411.82)</b>	<b>107.45%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$26,300.00	\$24,240.00	\$2,060.00	92.17%
Parking Penalties	\$3,350.00	\$3,425.00	(\$75.00)	102.24%
Court Fines	\$5,300.00	\$3,670.00	\$1,630.00	69.25%
Library Fines	\$1,100.00	\$1,039.55	\$60.45	94.50%
Dog Control Fines	\$0.00	\$0.00	\$0.00	0.00%
Reg Motor Vehicles-Civil Fines	\$18,500.00	\$15,957.50	\$2,542.50	86.26%
<b>Total Fines and Forfeits</b>	<b>\$54,550.00</b>	<b>\$48,332.05</b>	<b>\$6,217.95</b>	<b>88.60%</b>
<b>Rentals</b>				
Golf Course	\$90,000.00	\$65,000.72	\$24,999.28	72.22%
Other (Cell Tower Rentals)	\$0.00	\$51,332.18	(\$51,332.18)	100.00%
Military Housing Rentals	\$67,000.00	\$197,734.20	(\$130,734.20)	295.13%
Other (Sprint,Fishermen&Other)	\$0.00	\$11,821.33	(\$11,821.33)	100.00%
Dory Club	\$0.00	\$150.00	(\$150.00)	100.00%
Preservation Trust Valley Road Sch	\$0.00	\$2,500.00	(\$2,500.00)	100.00%
<b>Total Rentals</b>	<b>\$157,000.00</b>	<b>\$328,538.43</b>	<b>(\$171,538.43)</b>	<b>209.26%</b>
<b>Other Miscellaneous</b>				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$8,041.48	(\$8,041.48)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$2,166.00	(\$2,166.00)	100.00%
Premium-Sale of BANS	\$0.00	\$6,874.07	(\$6,874.07)	100.00%
Premium-Sale of Bonds	\$0.00	\$7,590.92	(\$7,590.92)	100.00%
Premium-Sale of School Bonds	\$0.00	\$0.00	\$0.00	100.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$24,672.47</b>	<b>(\$24,672.47)</b>	<b>100.00%</b>