

**Revenue Details**  
**June 2006**

Type and Detail	2006 Budgeted Revenues	2006 Actual Revenues	2006 Remaining Budget	2006 Percentage Received
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$1,470.00	\$1,270.00	\$200.00	86.39%
Other Charges for Services	\$2,545.00	\$2,300.00	\$245.00	90.37%
Police Insurance Reports	\$185.00	\$1,228.10	(\$1,043.10)	663.84%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings	\$1,800.00	\$2,950.00	(\$1,150.00)	163.89%
Planning Board Charges	\$150.00	\$100.00	\$50.00	100.00%
<b>Total Charges for Services</b>	<b>\$6,150.00</b>	<b>\$7,848.10</b>	<b>(\$1,698.10)</b>	<b>127.61%</b>
<b>Fees</b>				
Tax Collection Fees	\$0.00	\$450.00	(\$450.00)	100.00%
Lien Certificates	\$3,400.00	\$3,700.00	(\$300.00)	108.82%
Boat Storage & Registration	\$15,000.00	\$17,047.00	(\$2,047.00)	113.65%
Miscellaneous Fees	\$10,200.00	\$9,345.00	\$855.00	91.62%
Winter Waiver Applications	\$600.00	\$930.00	(\$330.00)	100.00%
Reg of Motor Vehicle Fees	\$6,800.00	\$5,270.00	\$1,530.00	77.50%
<b>Total Fees</b>	<b>\$36,000.00</b>	<b>\$36,742.00</b>	<b>(\$742.00)</b>	<b>102.06%</b>
<b>Other Licenses</b>				
Dog Licenses	\$5,980.00	\$4,965.00	\$1,015.00	83.03%
Miscellaneous Licenses	\$1,330.00	\$1,650.00	(\$320.00)	124.06%
Entertainment Licenses	\$0.00	\$320.00	(\$320.00)	100.00%
<b>Total Other Licenses</b>	<b>\$7,310.00</b>	<b>\$6,935.00</b>	<b>\$375.00</b>	<b>94.87%</b>
<b>Permits</b>				
Building Permits	\$59,200.00	\$53,691.72	\$5,508.28	90.70%
Electrical Permits	\$9,600.00	\$18,907.21	(\$9,307.21)	196.95%
Plumbing Permits	\$3,700.00	\$9,270.00	(\$5,570.00)	250.54%
Fire/Oil Permits	\$2,600.00	\$2,180.00	\$420.00	83.85%
Gun Permits	\$0.00	\$0.00	\$0.00	0.00%
Conservation Permits	\$1,050.00	\$1,552.00	(\$502.00)	147.81%
Burial Permits	\$240.00	\$365.00	(\$125.00)	152.08%
Alarm Permits	\$50.00	\$50.00	\$0.00	100.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Permits</b>	<b>\$76,440.00</b>	<b>\$86,015.93</b>	<b>(\$9,575.93)</b>	<b>112.53%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$30,600.00	\$26,320.00	\$4,280.00	86.01%
Parking Penalties	\$4,180.00	\$3,350.00	\$830.00	80.14%
Court Fines	\$11,750.00	\$5,292.50	\$6,457.50	45.04%
Library Fines	\$1,000.00	\$1,172.08	(\$172.08)	117.21%
Dog Control Fines	\$0.00	\$0.00	\$0.00	100.00%
Reg Motor Vehicles-Civil Fines	\$17,970.00	\$18,517.50	(\$547.50)	103.05%
<b>Total Fines and Forfeits</b>	<b>\$65,500.00</b>	<b>\$54,652.08</b>	<b>\$10,847.92</b>	<b>83.44%</b>
<b>Rentals</b>				
Golf Course	\$67,000.00	\$91,837.36	(\$24,837.36)	137.07%
Other (Sprint,Fishermen&Other)	\$60,000.00	\$65,430.01	(\$5,430.01)	109.05%
<b>Total Rentals</b>	<b>\$127,000.00</b>	<b>\$157,267.37</b>	<b>(\$30,267.37)</b>	<b>123.83%</b>
<b>Other Miscellaneous</b>				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$8,293.23	(\$8,293.23)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of Bonds	\$0.00	\$23,167.34	(\$23,167.34)	100.00%
Premium-Sale of School Bonds	\$0.00	\$17,513.56	(\$17,513.56)	0.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$48,974.13</b>	<b>(\$48,974.13)</b>	<b>100.00%</b>