

**JOHNSON SCHOOL ADDITION RENOVATION  
ESTIMATED BUDGET**

<b>CONSTRUCTION COST SUMMARY</b>			
<b>BUILDING SYSTEM</b>	<b>ADDITION</b>	<b>RENOVATION</b>	<b>TOTAL</b>
A10 Foundations	\$159,567	\$12,671	\$172,238
A20 Basement Construction	\$0	\$0	\$0
B10 Superstructure	\$407,596	\$28,722	\$436,318
B20 Exterior Closure	\$409,068	\$236,835	\$645,903
B30 Roofing	\$87,128	\$40,249	\$127,377
C10 Interior Construction	\$294,938	\$605,210	\$900,148
C20 Staircases	\$21,136	\$12,370	\$33,506
C30 Interior Finishes	\$84,430	\$59,916	\$144,346
D10 Conveying Systems	\$58,550	\$0	\$58,550
D20 Plumbing	\$57,590	\$152,705	\$210,295
D30 HVAC	\$161,915	\$488,880	\$650,795
D40 Fire Protection	\$55,695	\$92,395	\$148,090
D50 Electrical	\$181,993	\$429,339	\$611,332
E10 Equipment	\$0	\$0	\$0
E20 Furnishings	\$6,384	\$7,781	\$14,165
F10 Special Construction	\$0	\$0	\$0
F20 Selective Building Demolition	\$0	\$152,692	\$152,692
G Site Prep/Development	\$239,633	\$0	\$239,633
<b>TOTAL DIRECT COSTS (Trade Costs)</b>	<b>\$2,225,623</b>	<b>\$2,319,765</b>	<b>\$4,545,388</b>
<b>MARK UP</b>			
General Conditions/Permit/Insurance	\$215,686	\$227,220	\$442,906
Overhead/Fee/Profit	\$97,652	\$121,785	\$219,437
<b>SUBTOTAL CONSTRUCTION</b>	<b>\$2,538,961</b>	<b>\$2,668,770</b>	<b>\$5,207,731</b>
<b>CONTINGENCIES/ESCALATION</b>			
Design & Pricing Contingency	\$126,948	\$141,406	\$268,354
Escalation	\$63,474	\$74,238	\$137,712
Construction Contingency	excluded	excluded	excluded
<b>ESTIMATED CONTRACT AWARD</b>	<b>\$2,729,383</b>	<b>\$2,884,414</b>	<b>\$5,613,797</b>

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**FEES & CONTINGENCY**

Architectural/Engineering Fees	\$432,000
Full Service HazMat	\$70,000
Prof Fees/Special Consultants/Additional Services	\$50,000
Site Survey & Boring	\$20,000
Professional Fees (Jurisdictional Submittals)	\$10,000
Bidding	\$30,000
Testing & Inspection	\$40,000
Administrative/Legal	\$20,000
Project Administration	\$100,000
Contingency	\$168,203
Less A/E Funds Appropriated April 2002	-\$254,000

<b>PROJECTED BUDGET</b>	<b>\$6,300,000</b>
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